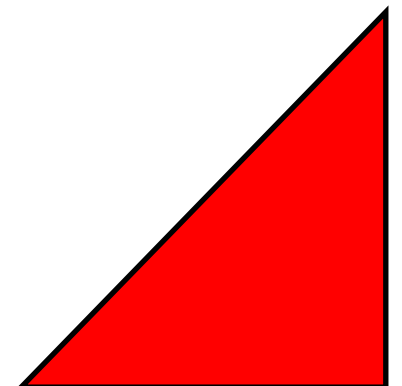
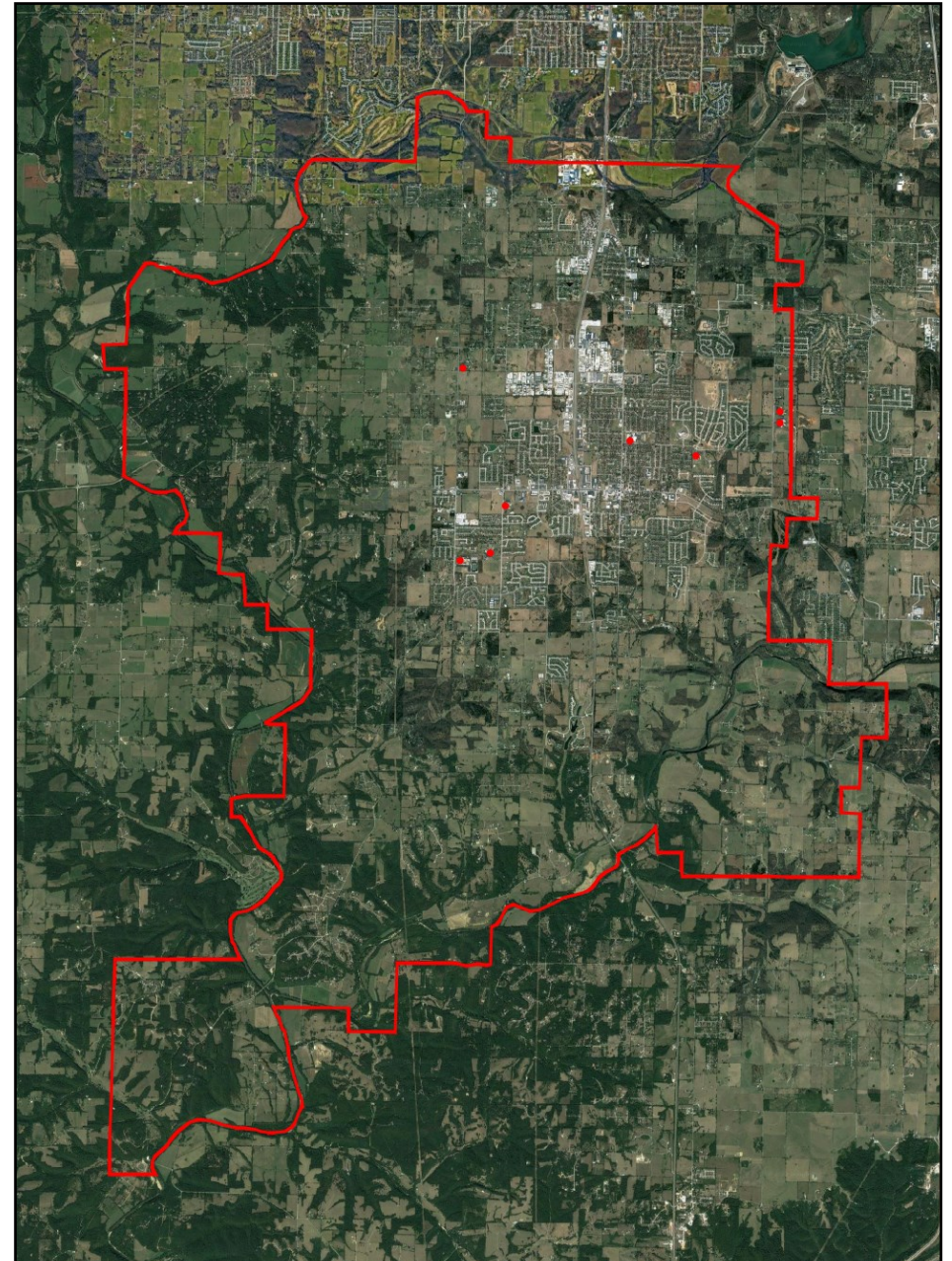


Nixa Public Schools

Demographics and Enrollment Projection Study

November 2022





**Figure 1. Aerial view of
Nixa Public Schools, 2022.**

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EXECUTIVE SUMMARY

Since 1986 in the Nixa School District, there has been a strong year-over-year enrollment growth. Enrollment has increased from 1,588 students to 6,478 today. We have increased the percentage growth in our projection models from four years ago to up to an 18 percent growth rate overall by 2032.

All the key demographic factors that we reviewed in past studies have become more bullish in 2022 than in the past. The most accurate demographic data vendor in the country has recently released data that shows the number of school-age children are expected to increase in the district by 7.7 percent by 2032.

However, we must dampen this enthusiasm. The strongest factor to influence future enrollment is the Springfield metro area employment levels. For every 22 new jobs in the metro, there will be, on average, a new student in the Nixa Public Schools. But with a deep recession looming, employment growth is likely to be weak. The other main factor that spurs enrollment growth in the district—house sales—has softened greatly only since July and with interest rates headed higher, sales will continue to crater. For at least the short-term, the district's enrollment growth is going to be hampered by national economic factors. It is concerning, also, that private school enrollment in the Springfield metro continues to grow at a strong pace since this siphons students from the Nixa Public Schools. We would recommend that the district begin a follow-up quality control system for all students' families who withdraw their children from the district's enrollment but remain living in the area.

Neither the school administration nor school board has attempted to influence the findings of this study in any way. A report was emailed on Oct. 17, 2022. A final report was delivered to the district on November 16, 2022.



Preston Smith
Principal Owner
Business Information Services, LLC

KEY FINDINGS

Overall, the percentage of students living in multi-family housing has increased from 2.8 percent in 2008-09 to 4.4 percent of the enrollment in 2018 to 3.6 percent today, and about 70 percent of the students living in multi-family housing are enrolled in the free-and-reduced program. The percentage of students districtwide enrolled in the free-and-reduced lunch program has fallen during the last five years. (p. 62)

Three statistical models project that Nixa's district enrollment will be between 7,126 and 7,644 by 2032-33. This is assuming an overall enrollment increase of between 10 percent to 18 percent. (pp. 8-20) For the last 30 years, the district has gained an average of 136 students per year. (p. 36)

The National Center for Education Statistics shows 15 private schools within 20 miles of the Nixa district. Enrollment for 2022-23 is estimated at more than 3,200, an increase of 400 in only the last four years. (p. 43)



Out of 457 public school districts reviewed by the website, Niche.com, Nixa was rated number 25 in the state and number 2 in the Springfield metro area. (p. 46). In 2018, the district was ranked number 14 in the state and number 1 in the Springfield metro.

There is an extremely strong statistical relationship between new jobs in the Springfield metro and additional enrollment in the Nixa Public Schools. On average, for every 22 new jobs in the metro area, there would be one additional student enrolled in the Nixa public schools. (p. 50)

During the last 30 years, in Christian County in the Nixa school district, there has been an average of 241 new single-family homes built each year. On average, for each new home there is 0.6 additional students enrolled in the Nixa Public Schools. However, the statistical relationship between new enrollment and new housing is very weak, at only 3 percent predictability. House sales is 20 times as likely to predict future enrollment. (p. 58) We estimated in 2018 that only 11.5 percent of the Nixa district students live in houses built within the last 10 years.

There are 9 schools in the district—4 elementary schools, 2 intermediate schools, a magnet school, a junior high and a high school.

District's K-12 enrollment is 6,478 for 2022-23

The district covers 55 sq. miles and there is a total population in the district of 33,738.

By 2031, the district's population is expected to increase by 7,500 persons.

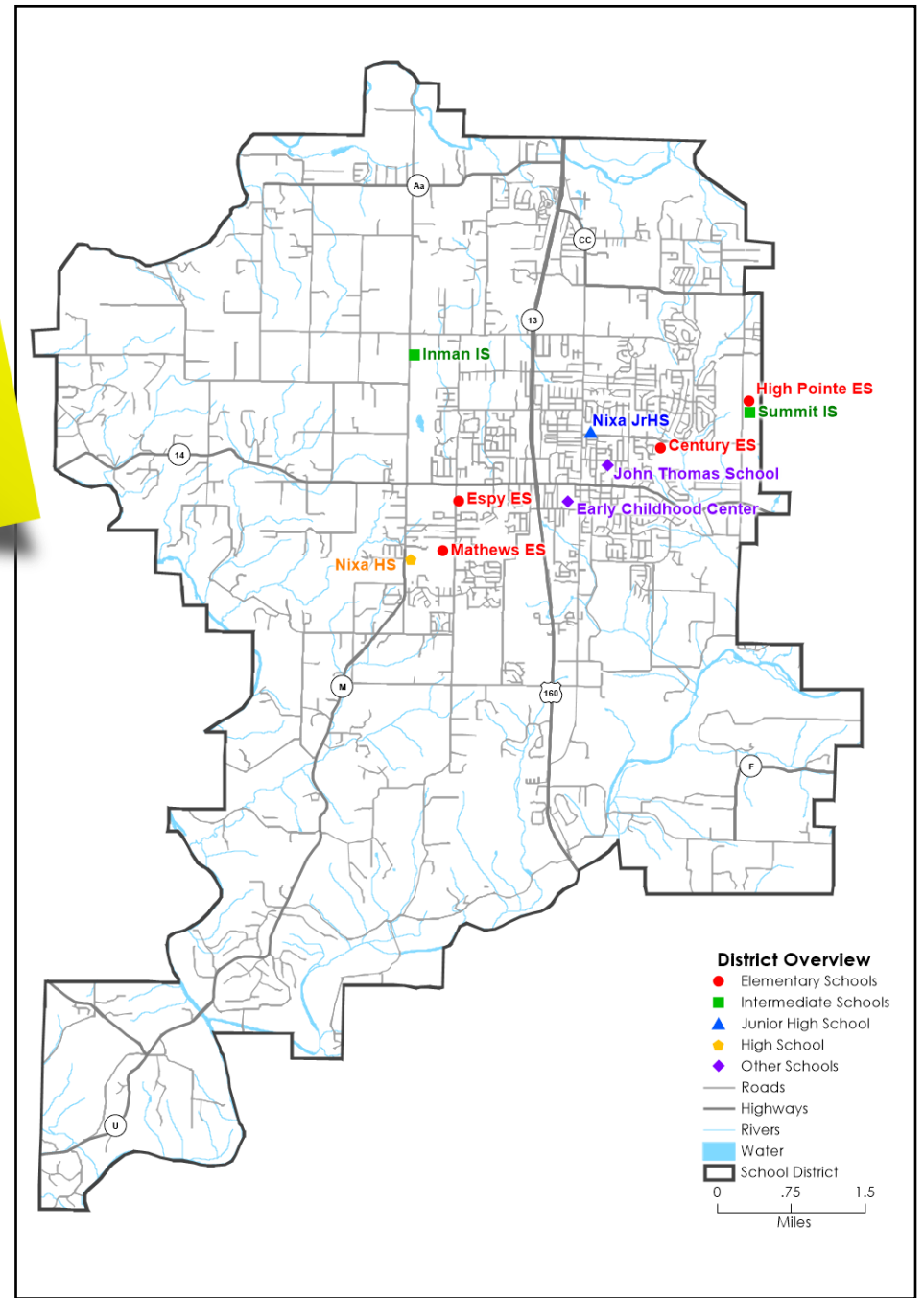


Figure 2. Distribution of schools in the Nixa Public Schools District, 2022.

2022-2023 Enrollment and Demographics Study

REASONS FOR THE STUDY

During the last 30 years, the Nixa Public Schools in the southern Springfield metro area has seen its enrollment soar, from 1,588 students to 6,478 today.

In April 2022, the Nixa district administration asked our firm to provide a comprehensive demographic study. We were asked to accomplish four key objectives: (1) provide long-term enrollment analysis, (2) determine demographic trends in the district (3) analyze other demographic factors that are significant to the district and (4) provide a profile of multi-family housing in the district.

The district intends to use the data collected and presented in this study to not only evaluate the current building capacity and enrollment trends, but to also appropriately plan for future enrollment.

In this study, a wide range of sources were used, including data from the Missouri Department of Education, the state Health Department, the National Center for Educational Statistics, the City of Nixa, and the Christian County Assessor's office. (Data was requested from the Stone County GIS office, but we received no response.) The Nixa School District provided student rosters and summary enrollment data.

LONG-RANGE PROJECTION ANALYSIS

Introduction

The Nixa R-II (MO) School District has experienced extremely steady enrollment growth for at least the past 30 years, averaging about 134 more students each year, with just a single down year in 2013-14 prior to the disruption of 2020. This growth does have a relatively high standard deviation of about 87 students, indicating a moderate amount of year-to-year variability within the overall long-term trend of steady growth. Ordinarily such steady growth proves extremely useful as a basis for making projections into the near future, and in fact statistical models fit to the past 30 years of enrollments have a very high goodness of fit.

However, there has been a modest decrease in the growth *rate* for the past five to 10 years, although other demographic data indicate the potential for continued steady growth for Nixa in the coming decade. However, births have been relatively flat since 2005, averaging 788 per year with a high of 873 (in 2010) and a low of 734 (in 2020), and thus the continued growth of the district will depend on attracting in-migrants or capturing previously home- or privately-schooled students. So far, this pipeline has been fairly reliable, so the models developed later in this report will project continued steady annual growth of 1.4% and treat the unexpected decline last year as a one-time event due to the global pandemic. The district seems to have been affected less by COVID-19 than others we have studied.

The analysis in this report combines several approaches to triangulate on likely future population changes and hence enrollments in the district. These approaches include: (a) examinations of available demographic data for the district; (b) explorations of birth and Kindergarten

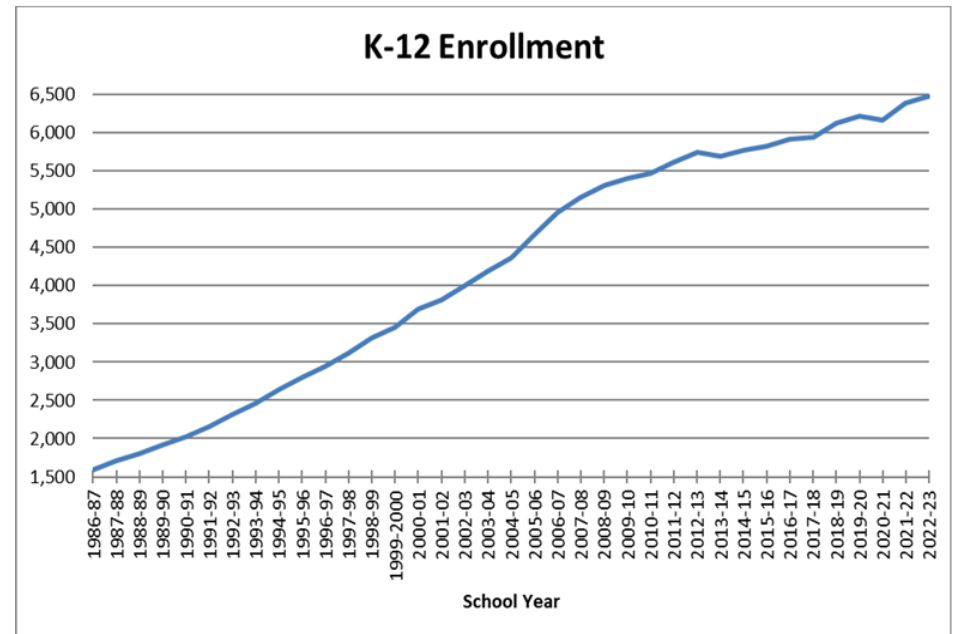


Figure 3. District K-12 Enrollment, 1986-2022.

enrollment trends and their relationship; and (c) analyses of trends in the district's K-12 enrollments. Together, these methods inform the enrollment projections given later.

Discussion in this report usually identifies each school year by its fall semester, so "2022" refers to the current 2022-23 school year, etc. This is done for brevity in the discussion when referring to different school years, but also because the grade and school totals provided to the analysts were recorded in October of each year for accreditation purposes.

Demographic Modeling

The first task in this analysis is to examine Census data for the district. Census data from 2010 are quite out of date so we will review population projections from third-party vendors in tandem with Census estimates of the district's population (through 2020). Births across the dis-

tract further inform the analysis when compared to Kindergarten enrollments, and finally past enrollments are studied to determine how well the district's enrollment can be predicted using trend analysis methods.

(a) Population estimates and projections: A study of the district's population provides initial evidence of current demographic patterns. Between 2000-2010 the total population within the district increased from 19,515 to 28,372, an increase of 8,872 persons or over 45%. During that same span, district K-12 enrollment grew by nearly 2,000 students or 56%, slightly ahead of overall population growth. The Census Bureau, through its American Community Survey (ACS) program, estimates the population in the district to have been 32,164 people in 2020, with a margin of error of +/- 1,137 people. This represents an increase of 13.4% over ten years, much lower than the growth that occurred between 2000-2010. In comparison, between 2010 and 2020 the district's K-12 enrollment grew by 808 net students or 14.9%. Thus population and enrollment growth

rates in the district continue to track quite closely, albeit at lower levels.

A comparison of various Census cohorts from both Censuses and the ACS, in 5-year age cohorts for the whole population, reveals that the distribution of population across age groups was quite similar in 2010 compared to 2000, just that the overall numbers of people in each 5-year cohort was greater in 2010 than in 2000. This indicates steady in-migration into the district, which was clearly in effect given the 45% growth in population that decade. In a similar vein, in 2020 the ACS estimated roughly similar numbers of people in most cohorts, with some expansion of the elderly population (as to be expected with an aging population) but also a moderate spike in 30-34 year-olds. Assuming the ACS estimates are accurate, this would help explain continued district enrollment growth over the past few decades.

We consulted third-party demographic projections to get an outside view of how these companies see the near-future of the district. Each has its own proprietary (and secret) methods that clearly differ, and the temporal and age-cohort resolution is rather rough, but they are worth a quick review. We note that Vendors 1 and 3 provide separate projections for the 5-9 and 10-14 year-old cohorts, but since Vendor 2 aggregates these we do so for the others to make the comparisons more direct.

All vendors project growth of the overall population and of pre-school age children, although the range of growth projections is quite wide (especially for the 0-4 population). More curiously, though, is the discrepancy between vendors on the 5-14 population. This range of

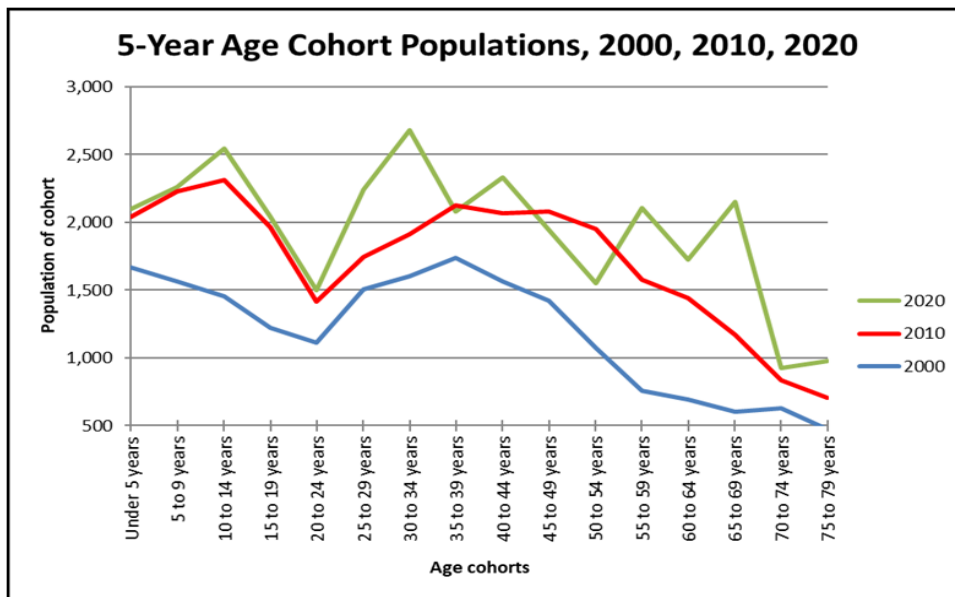


Figure 4. Population of 5-Year Age Cohorts, 2000 and 2010 Censuses, 2020 American Community Survey.

Demographic Vendor Data Projections for Nixa				
	Overall Population Change 2021-2026	Age 0-4 Population Change 2021-2026	Age 5-14 Population Change 2021-2026	Age 15-17 Population Change 2021-2026
Vendor 1	7.5%	14.3%	1.1%	8.6%
Vendor 2	11.1%	12.3%	3.0%	-1.6%
Vendor 3	4.9%	3.7%	-5.0%	7.1%
Average	7.8%	10.1%	-0.3%	4.7%

Nixa Public Schools

projections between vendors is fairly common in our experience, and it means we cannot rely on these projections for more than just broad impressions. Although the 5-14 cohort is the most crucial to this study as it encompasses Kindergarten through junior high, the overall positive projections for most cohorts and the overall population align with our opinion about the district's near future.

For reference, the 2021 population estimates for the three vendors, respectively, are 33,427, 33,738, and 33,156, for an average of 33,440. This is 1,276 higher than the ACS estimate for 2020 plus the margin of error but not by much. We believe Nixa will continue to grow its population and thus enrollments for the next 10 years.

(b) Birth and Kindergarten enrollment trends and correlations: One of the greatest influences in a school enrollment projection study is the estimation of annual Kindergarten enrollments, which must be based on little or no data as Pre-K enrollments are generally unsuitable to the task and Census data become more out-of-date each year that passes.

With this in mind, there are several possible approaches to estimating incoming Kindergarten classes. First, past enrollments are studied. As the chart below shows, Kindergarten enrollments have generally trended upwards though annually somewhat variable. A linear trend (purple) line fit to past enrollments has very good predictive power, having an r^2 value of 0.85 (0.0 indicates no linear trend and 1.0 indicates a perfect linear trend). However, despite fitting past data very well (and almost perfectly predicting Kindergarten enrollment for 2014-17) this trend line overestimates enrollments since 2020 and seems optimistic given the flattening out of enrollments since 2010 at around 460 Kindergarten-ers per year, as well as recent birth trends.

A direct impact on Kindergarten enrollment is births; the following chart shows births from 1990 to 2021 (the last year of available birth

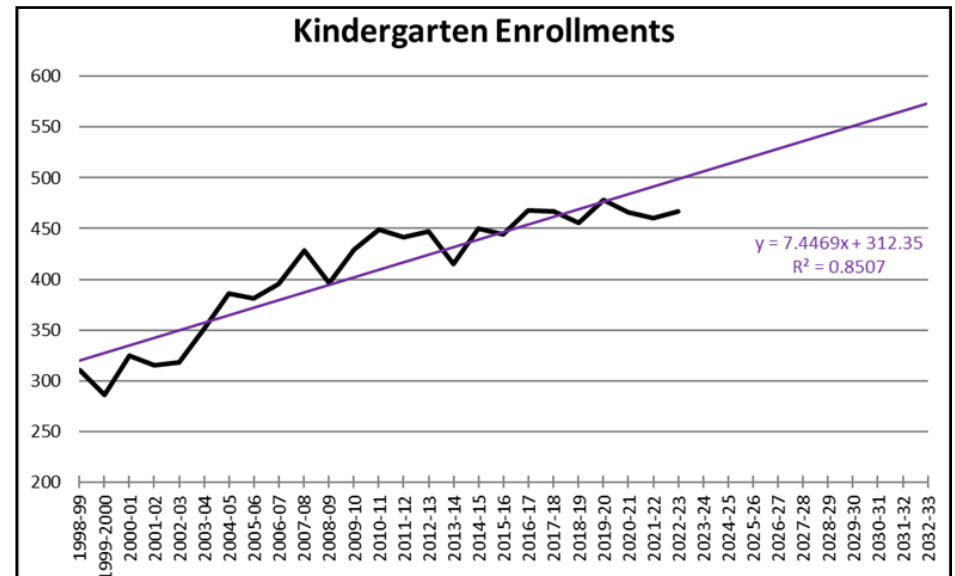


Figure 5. District Kindergarten enrollment, 1998-2022 (projected to 2032).

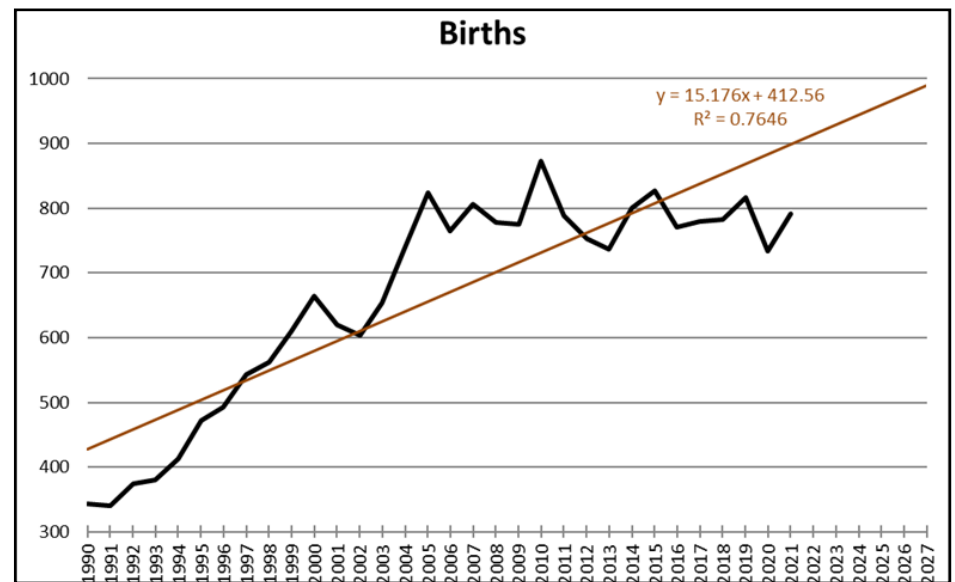


Figure 6. Births in ZIP codes 65714 and 65721, 1990-2021 (projected to 2027).

data) for ZIP codes 65714 and 65721 combined. A trend (brown) line fit to births is only slightly weaker than the Kindergarten trend line, with an r^2 of 0.76, but again it over-predicts recent births. After a peak in births in 2010 of 873, births were nearly 100 fewer in 2011 and have averaged 788 per year since 2010 (and have averaged 785 annually since 2004). Births did rise above 800 in 2019 (817 births, the third-highest total since 2010), but the pandemic resulted in a baby bust in 2020. The challenge, then, is to project births into the near future and then to estimate Kindergarten enrollments based on those births. This is very conjectural for Nixa since we will not understand the processes until each successive year (2020, 2021, etc.) of birth data becomes available, leaving us to posit a reasonably likely pattern of births through 2025. We believe births will continue to hover around 800 for the next few years, and project slightly increasing values around this center point through 2027 to enable Kindergarten projection modeling.

Of note, the matriculation *rate* of births five years later as Kindergarteners is rather variable, ranging from 51% to 82%, averaging 62% over the period 1990-2017 (for births) and 1995-2022 (for Kindergarten enrollment). While this is quite a wide range of “capture”, there is no observable *trend* in the fluctuations from higher to lower values. Often, we see districts having capture rates in decline over time, which usually explains declining enrollments, or other districts whose capture rate is increasing, usually leading to enrollment increases. Here, it appears that the variations in the capture rate are simple random fluctuations in the school-choices of parents, as well as the temporal mismatch between birth data collected on a calendar basis versus Nixa’s cut-off date of July 31 to have turned 5 to enroll for Kindergarten.

In addition to linear trend modeling of simple Kindergarten enrollments and births, we statistically *correlate* annual births to Kindergarten enrollments five years later, when we assume most children start

Kindergarten. This relationship has an r^2 value of 0.89, which is quite good, and means that we can make fairly accurate estimates of Kindergarten enrollments based on the slope of this trend line (not shown), which projects 0.42 additional Kindergarteners in the district for each additional birth.

We thus have three methods to project Kindergarten enrollments:

Simple Kindergarten trend line – the linear trend line of Kindergarten enrollments is extrapolated to 2032 from the preceding figure. This projects 513 Kindergarteners next year and 580 by 2032, a figure which we deem too high.

Simple birth trend line and matriculation rate – the district average matriculation rate from births in zip codes 65714 and 65721, five years later, of 62% is multiplied by known births from 2018-2021 (to estimate Kindergarten enrollments for 2023-2026) and by birth projections for 2022-2027 around 800 (to project Kindergarten enrollments for 2027-2032). This projects 487 Kindergarteners next year (20 higher than the current school year), and bounces around an average of 500 through 2032. This fairly flat projection horizon is because we project births to be mostly flat through 2027, and we feel these values are probably too low.

Birth-Kindergarten correlation – the correlation between births and Kindergarten enrollments five years later is computed. This projects 441 Kindergarteners next year and tops out at 467 in 2032.

The table on p. 12 shows the change in enrollment for one grade cohort to the next, year after year, as that cohort progresses through the district. Decreases are shaded pink. Thus, the -12 in the bottom right corner reveals that last year’s junior class of 480 students returned 12 students smaller as this year’s senior class. Likewise, this year’s first grade class of 471 students is 11 students larger than last

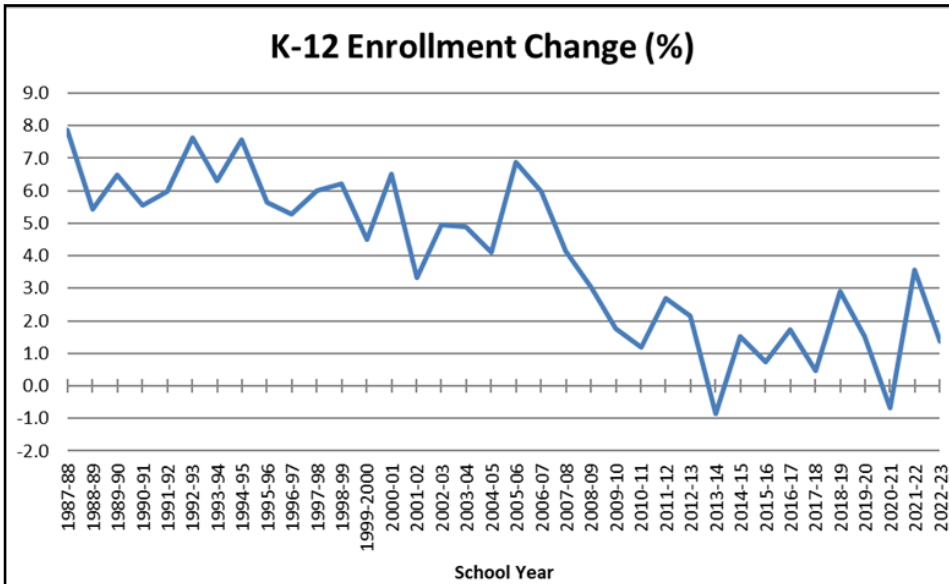


Figure 7. District K-12 enrollment growth rates, 1987-2022.

year's Kindergarten class. These comparisons are done for all grades 1-12 as they advance from grades K-11 the previous year, for the past decade.

First, most districts see a “freshman bump” that we attribute to previously home- or privately-schooled students coming to public schools for the academic, artistic, and athletic opportunities generally only available in public high schools. Nixa is very typical in this regard, averaging a 22-student net gain over the decade though with a decrease in 2013-14. Most school districts start losing students thereafter, and Nixa is also typical, averaging 20 fewer returning sophomores, 14 fewer juniors, and 18 fewer seniors. However, the attrition rate of returning seniors has decreased the last few years after having been in the -20s for a five-year period (2015-2019).

More importantly, the table above reveals the main reason the district lost students in 2020-21 – most grade cohorts returned smaller

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
1	3	4	13	18	-9	15	16	2	-8	11
2	16	21	16	12	21	20	4	-6	23	27
3	-4	-6	1	5	6	18	6	-15	27	14
4	0	20	-3	22	0	13	21	-15	20	2
5	-6	11	2	3	7	26	-7	-9	23	15
6	5	18	5	10	-3	30	21	5	22	19
7	-12	4	-5	-2	5	22	-8	-14	13	18
8	-17	-4	2	-25	12	7	14	-17	8	8
9	-7	35	10	23	8	29	10	32	40	38
10	-20	-21	-30	-13	-16	-13	-24	-17	-9	-34
11	-6	-9	-8	-1	-8	-22	-16	-17	-21	-32
12	-21	-11	-20	-29	-26	-25	-20	-11	-2	-12

than last. Presumably, a notable (but not huge) number of families decided to keep their children out of public schools that year because of the chaos (and risk) that the pandemic created. The district recovered very strongly in 2021-22 with a net gain of 220 students, more than recovering the 42 students lost in the pandemic year, and this year's growth of 87 net students is quite in line with recent typical growth rates.

At this point, we briefly assess the projections from earlier this year, in May 2022, and compare our projections for 2022-23 to actual enrollments realized this year. This will help assess the efficacy of the models proposed this past spring and inform our final projections now in late 2022. For reference, that report had a *high* model proposing 19% growth, a *medium* model at 15% growth, and a *low* model with 11% growth. The *medium* model was closest to reality, missing overall district K-12 enrollment by just 3 net students (6,478 actual versus 6,481 projected, though with some grades off by as much as 20 students). However, as noted earlier that while we believe that Nixa will continue to grow at a steady rate, we feel it prudent recalibrate our models very slightly downward based on a *medium* model of 14% district growth through 2032, plus or minus 4% for our *high* and *low* models respectively.

This results in a *high* model projecting 7,644 K-12 students in 2032-33, a *medium* model with 7,385 students, and a *low* model with 7,126 students in 2032-33. Actual enrollments will likely bump around like they have in the past (like most districts), but random one-year deviations are hard to model (or justify, or in the case of COVID-19 predict) so the trends shown below should be seen as long-term trajectories or outlooks. Individual school projections are jagged as they represent the progression of actual, current cohorts of consecutive grades at a given school. A single “abnormal” sized cohort can result in a very noticeable jump or drop of that school’s attendance in a given year. Note that the total for 2022-22 on the following chart is the reported K-12 enrollment of 6,478 students recorded in October 2022.

Final Growth Models

The final step is to make grade-level estimates across the district based on three growth models. A standard cohort progression method provides an estimate of each year’s basic enrollment assuming steady-state trends, and incoming Kindergarten enrollments are estimated based on the Kindergarten enrollment and birth trends described earlier. Finally, projections are then made with varying growth rates represented by the *high*, *medium*, and *low* projection models. The former Thomas Elementary School, now the John Thomas School of Discovery magnet school, has a cap of 69 students per grade K-6 so those totals are deducted from overall district projections before being allocated to the other elementary and intermediate schools. However, we notice that there have been at least 74 Kindergarteners the last five years and so model 75 Kindergarteners per year going forward. As a result, there are no “projections” for JTSD but instead static enrollments of 489 students every year. Otherwise, district and individual school growth is evident based on projections of grade-level enrollments across the district, modified by current enroll-

ments at the schools which may cause short-term ups or downs based on the distribution across grades during the 2022-23 school year.

School Projection Charts

The charts that follow for each school represent possible enrollments

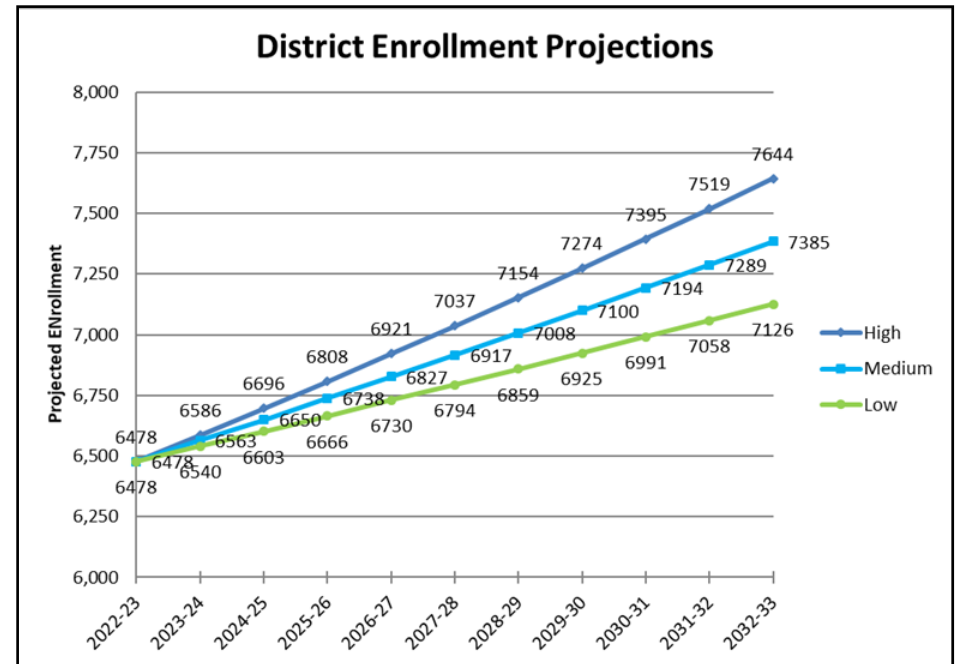


Figure 8. Nixa District K-12 total enrollment projections.

given the current distributions of students at each school, combined with district-wide growth posited by the *high*, *medium*, and *low* projection models. As noted earlier, individual cohorts can have a strong effect on the trajectory of the projections for a given school. For example, the Junior High is projected to drop a bit in 2024-25. This is because the current cohort of fourth and fifth graders are a bit low (495 and 506, respectively). Likewise, Inman Intermediate School is projected to drop in a few years mainly due to Espy Elementary School, one of its two feeders along with Mathews. Espy has 101 fifth graders this year but just 65 first graders and 64 Kindergarteners, who will arrive at

Nixa Public Schools

Inman in four and five years. Summit Intermediate School, on the other hand, has a small fifth grade group at its feeder school High Pointe (109 students) but between 122 and 130 students each in grades K through 4, and Century has a fairly steady average of 124 students across all grades. As a result, Summit is projected to grow through 2027. As noted above, due to its decreasing grade size as one goes to the younger grades, Espy is projected to shrink for the next several years.

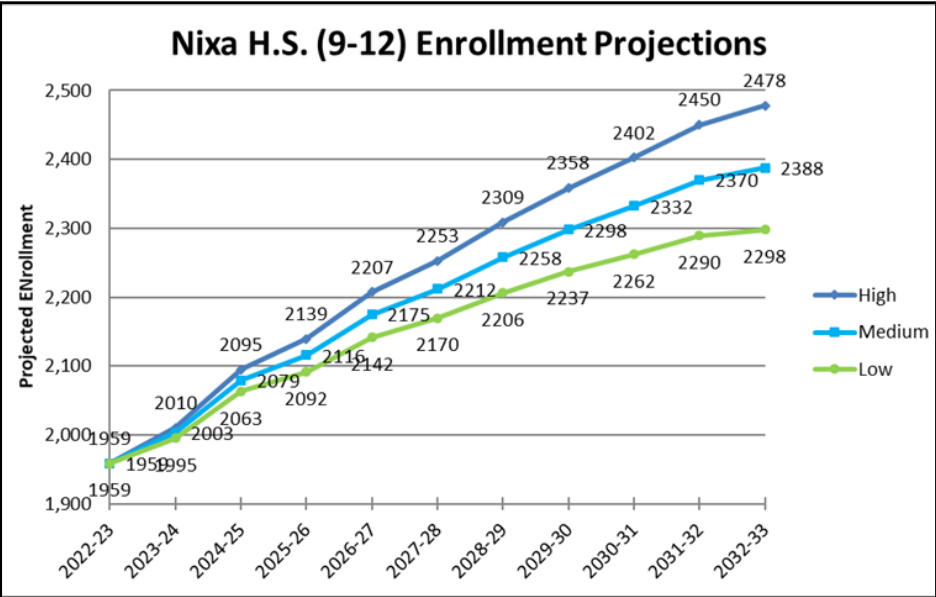


Figure 9. Nixa High School Enrollment Projections.

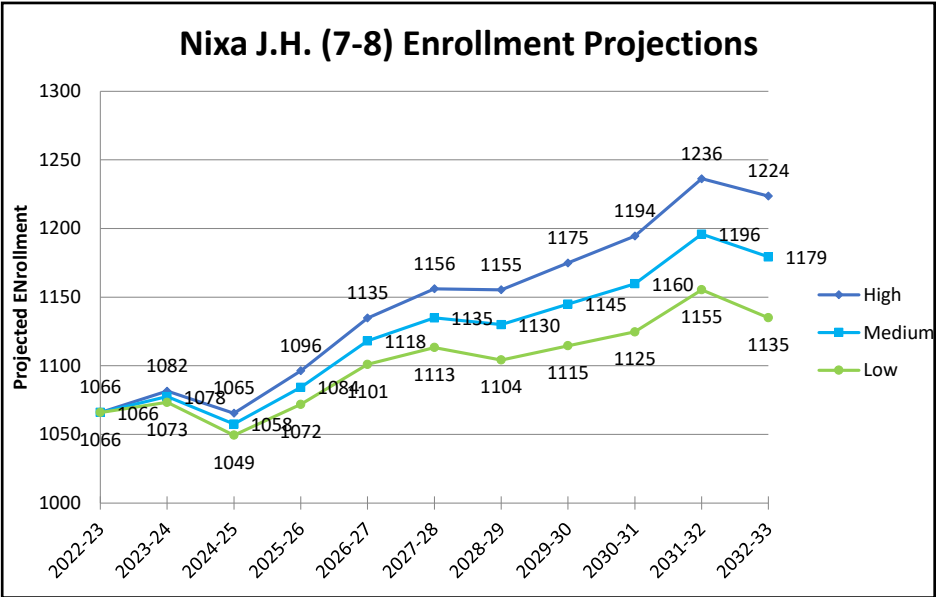


Figure 10. Nixa Junior High School Projections.

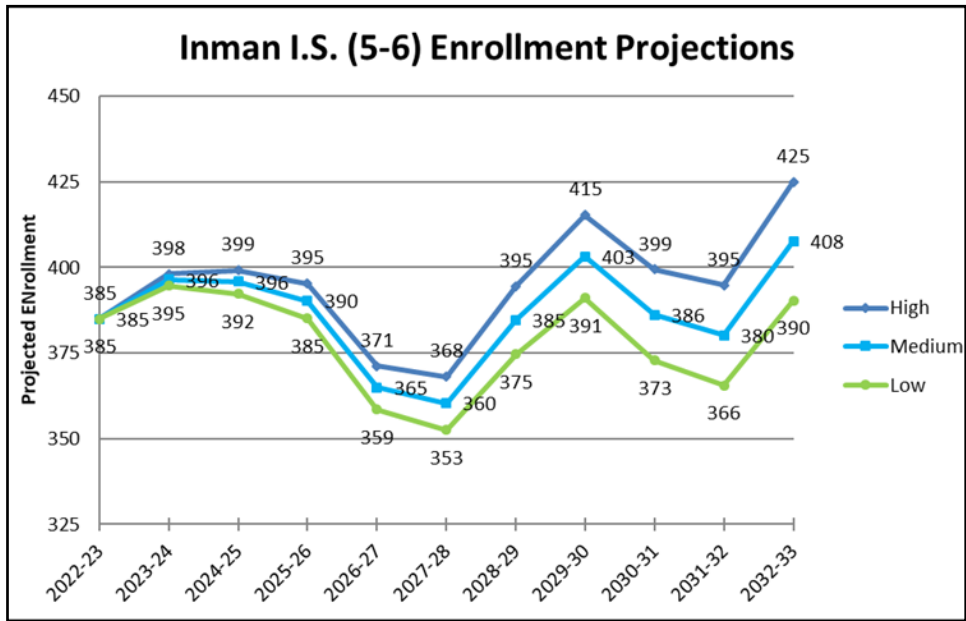


Figure 11. Inman Intermediate School Enrollment Projections.

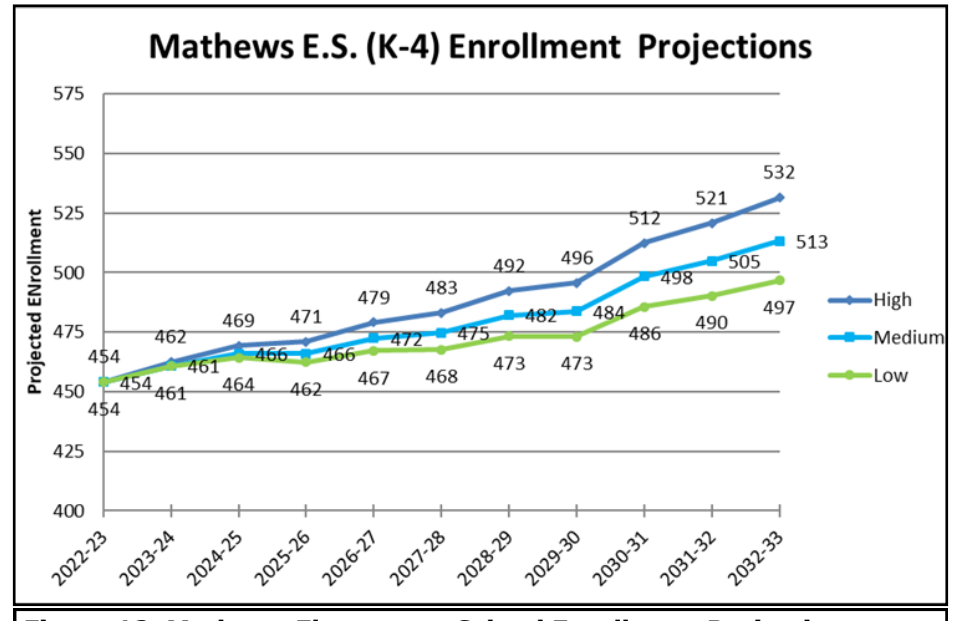


Figure 12. Mathews Elementary School Enrollment Projections.

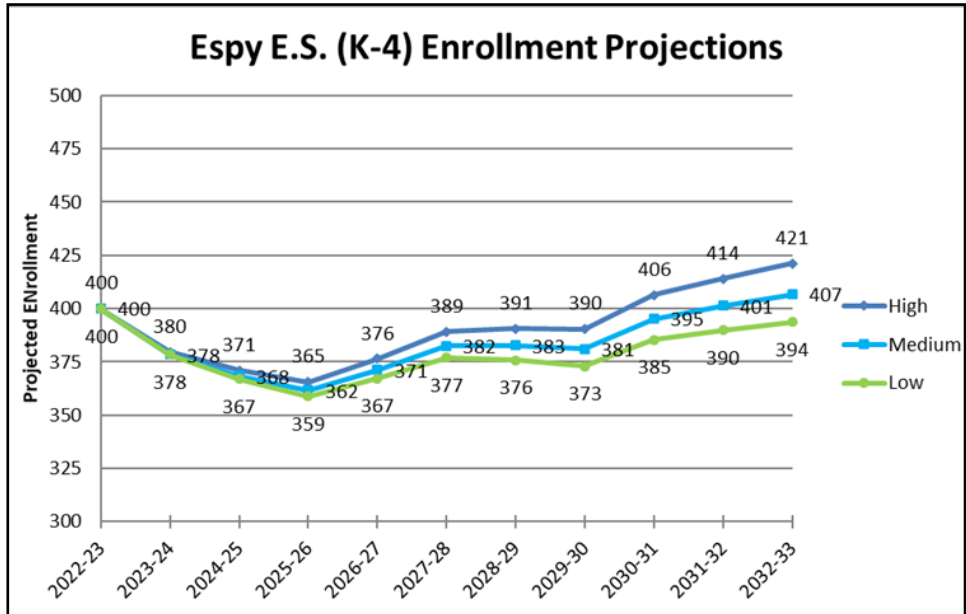


Figure 13. Espy Elementary School Enrollment Projections.

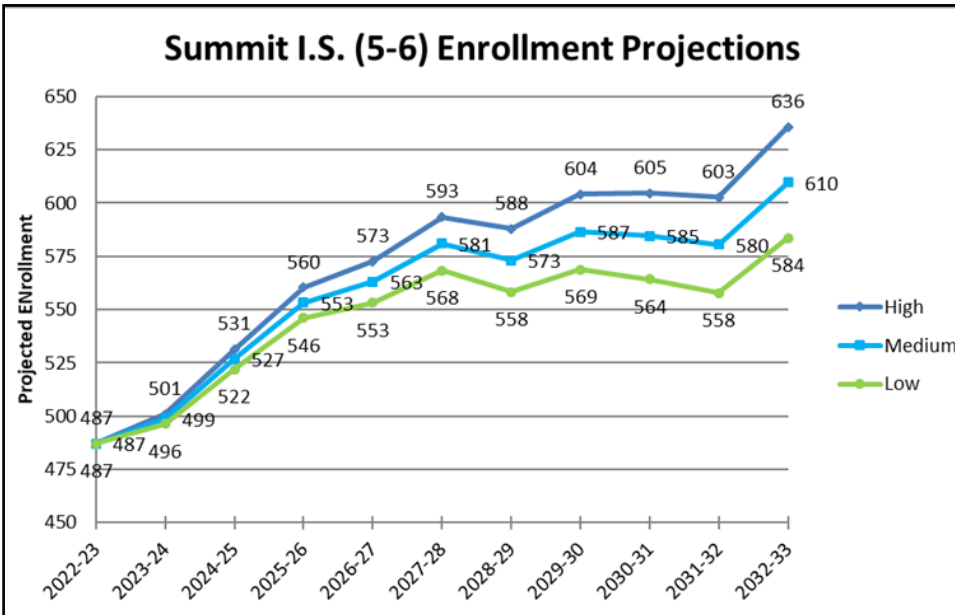


Figure 14. Summit Intermediate School Enrollment Projections.

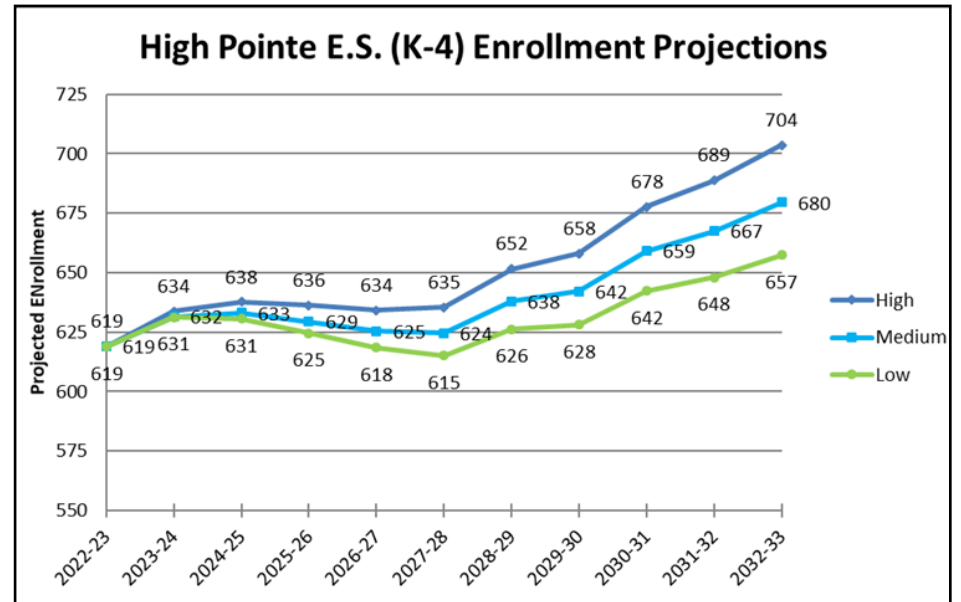


Figure 15. High Pointe Elementary School Enrollment Projections.

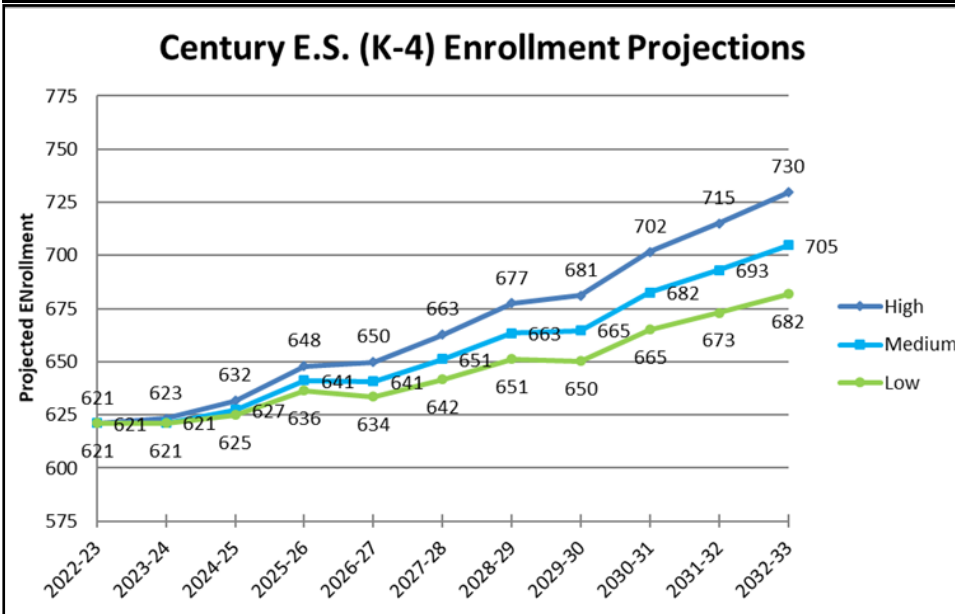


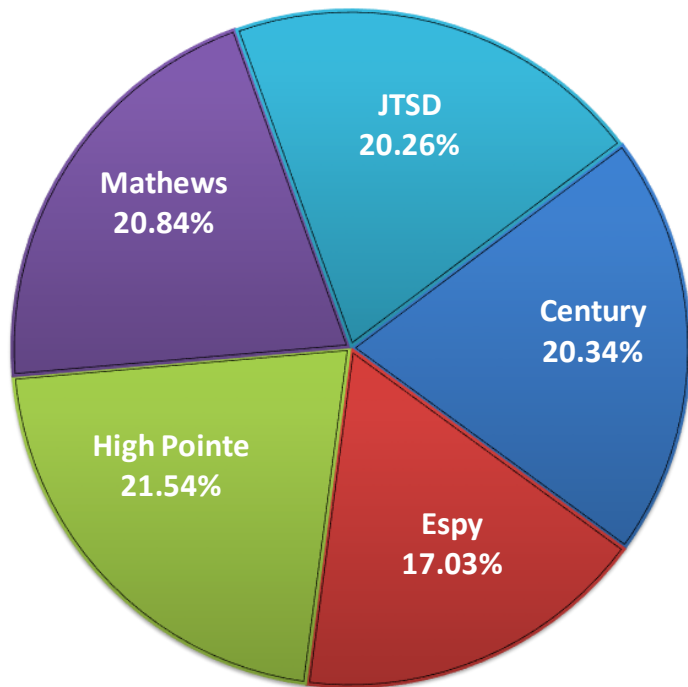
Figure 16. Century Elementary School Enrollment Projections.



To hit the low range: If in-migration slows at the same time the birth rates declines. The economy slows down and house sales decrease. Private school enrollment increases.

To hit the medium range: Stay pretty much the same course we are on now in the economy and birth rates.

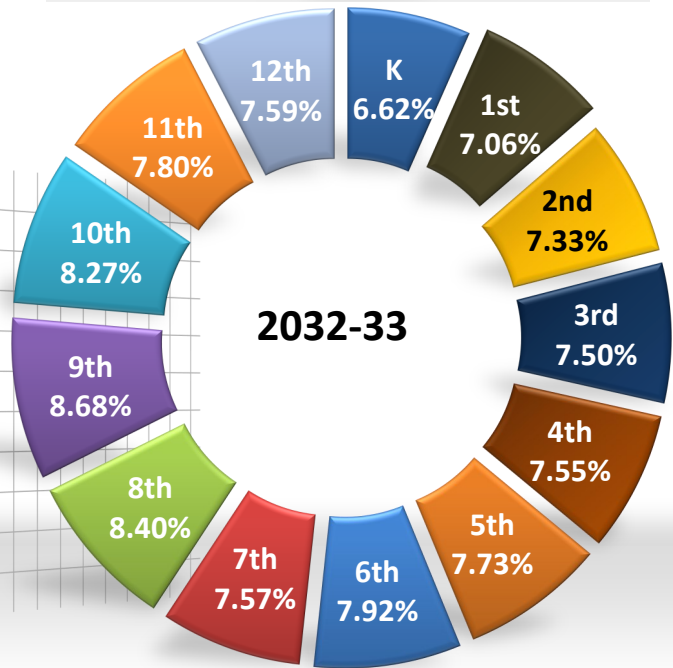
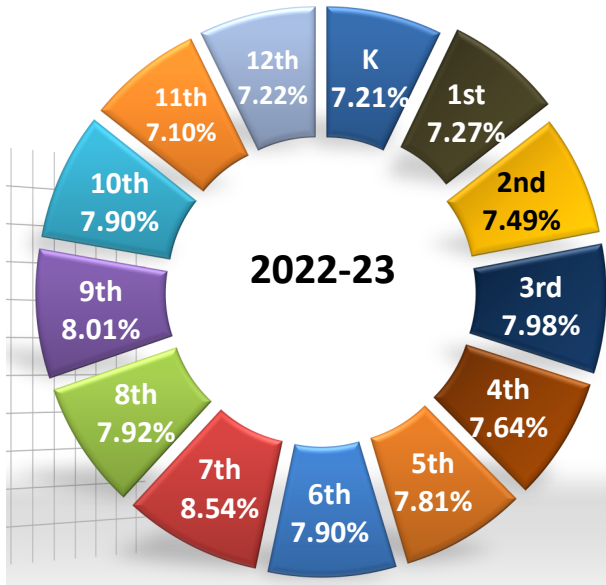
To hit the high range: Birth rates increase and in-migration increases substantially. Private school enrollment decreases. The economy improves and house sales increase.



Figures 17-18. (Above) The chart above shows the percentage of 2022-23 enrollment designated to each elementary school, out of the overall district percentage of enrollment. (Right) District enrollment projections, by school, for 2023-2033. (The charts show to 2033, but that is for the beginning of the 2032-33 school year.)

Enrollment Projections for the Nixa Public Schools (2023-2033)											
District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	6,478	6,586	6,696	6,808	6,921	7,037	7,154	7,274	7,395	7,519	7,644
Medium	6,478	6,563	6,650	6,738	6,827	6,917	7,008	7,100	7,194	7,289	7,385
Low	6,478	6,540	6,603	6,666	6,730	6,794	6,859	6,925	6,991	7,058	7,126
High School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	1,959	2,010	2,095	2,139	2,207	2,253	2,309	2,358	2,402	2,450	2,478
Medium	1,959	2,003	2,079	2,116	2,175	2,212	2,258	2,298	2,332	2,370	2,388
Low	1,959	1,995	2,063	2,092	2,142	2,170	2,206	2,237	2,262	2,290	2,298
Junior High	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	1,066	1,082	1,065	1,096	1,135	1,156	1,155	1,175	1,194	1,236	1,224
Medium	1,066	1,078	1,058	1,084	1,118	1,135	1,130	1,145	1,160	1,196	1,179
Low	1,066	1,073	1,049	1,072	1,101	1,113	1,104	1,115	1,125	1,155	1,135
Summit IM	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	487	501	531	560	573	593	588	604	605	603	636
Medium	487	499	527	553	563	581	573	587	585	580	610
Low	487	496	522	546	553	568	558	569	564	558	584
Inman IM	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	385	398	399	395	371	368	395	415	399	395	425
Medium	385	396	396	390	365	360	385	403	386	380	408
Low	385	395	392	385	359	353	375	391	373	366	390
Century	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	621	623	632	648	650	663	677	681	702	715	730
Medium	621	621	627	641	641	651	663	665	682	693	705
Low	621	621	625	636	634	642	651	650	665	673	682
High Pointe	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	619	634	638	636	634	635	652	658	678	689	704
Medium	619	632	633	629	625	624	638	642	659	667	680
Low	619	631	631	625	618	615	626	628	642	648	657
Espy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	400	380	371	365	376	389	391	390	406	414	421
Medium	400	378	368	362	371	382	383	381	395	401	407
Low	400	378	367	359	367	377	376	373	385	390	394
Mathews	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	454	462	469	471	479	483	492	496	512	521	532
Medium	454	461	466	466	472	475	482	484	498	505	513
Low	454	461	464	462	467	468	473	473	486	490	497
JTSD	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	487	496	496	496	496	496	496	496	496	496	496
Medium	487	496	496	496	496	496	496	496	496	496	496
Low	487	489	489	489	489	489	489	489	489	489	489





Figures 19-21. District enrollment, by grade, for 2022-23, top, and Midrange projections for 2032-33, bottom.

Enrollment Projections for the Nixa Public Schools (2023-2033)											
District	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
High	6,478	6,586	6,696	6,808	6,921	7,037	7,154	7,274	7,395	7,519	7,644
Medium	6,478	6,563	6,650	6,738	6,827	6,917	7,008	7,100	7,194	7,289	7,385
Low	6,478	6,540	6,603	6,666	6,730	6,794	6,859	6,925	6,991	7,058	7,126
High	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	467	469	487	443	473	478	480	482	484	486	489
1	471	474	474	502	458	493	506	513	522	530	541
2	485	491	494	502	526	482	522	533	542	550	562
3	517	499	506	514	518	546	503	542	554	563	575
4	495	525	506	517	522	529	559	513	554	567	578
5	506	510	541	526	534	542	552	580	534	577	592
6	512	527	528	567	548	558	569	577	608	559	607
7	553	523	538	547	582	565	578	587	596	629	580
8	513	558	527	550	553	591	577	588	598	608	643
9	519	558	600	575	595	601	646	628	641	652	665
10	512	504	534	579	554	575	583	625	608	620	634
11	460	493	477	511	553	530	552	558	599	583	597
12	468	456	483	474	505	548	527	547	554	595	581
Medium	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	467	469	487	443	473	478	480	482	484	486	489
1	471	472	471	497	451	484	495	500	506	513	521
2	485	489	490	497	518	473	511	519	526	532	541
3	517	497	502	508	511	536	491	528	538	545	554
4	495	523	502	511	514	519	547	500	538	548	557
5	506	508	537	521	526	532	539	566	518	558	571
6	512	525	524	561	540	548	556	562	591	541	585
7	553	521	534	541	573	554	565	572	579	608	559
8	513	556	523	544	545	580	565	573	581	588	620
9	519	555	596	569	587	590	632	612	623	631	641
10	512	502	530	573	546	564	570	609	590	600	611
11	460	491	474	505	545	520	540	544	581	564	576
12	468	454	480	468	497	537	516	533	538	575	560
Low	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	467	469	487	443	473	478	480	482	484	486	489
1	471	470	467	491	444	475	484	487	491	495	502
2	485	487	487	491	510	464	499	506	510	514	521
3	517	495	499	502	503	525	480	514	522	526	533
4	495	521	498	506	506	509	534	487	522	530	536
5	506	506	533	515	518	522	527	551	503	539	549
6	512	523	520	554	532	537	544	547	573	523	563
7	553	519	530	535	564	544	553	557	561	587	538
8	513	554	519	537	537	569	552	558	563	568	597
9	519	553	591	562	578	579	618	596	604	609	617
10	512	501	526	566	538	553	557	593	572	580	588
11	460	489	470	500	536	510	528	529	564	545	554
12	468	453	476	463	490	527	504	519	522	556	539

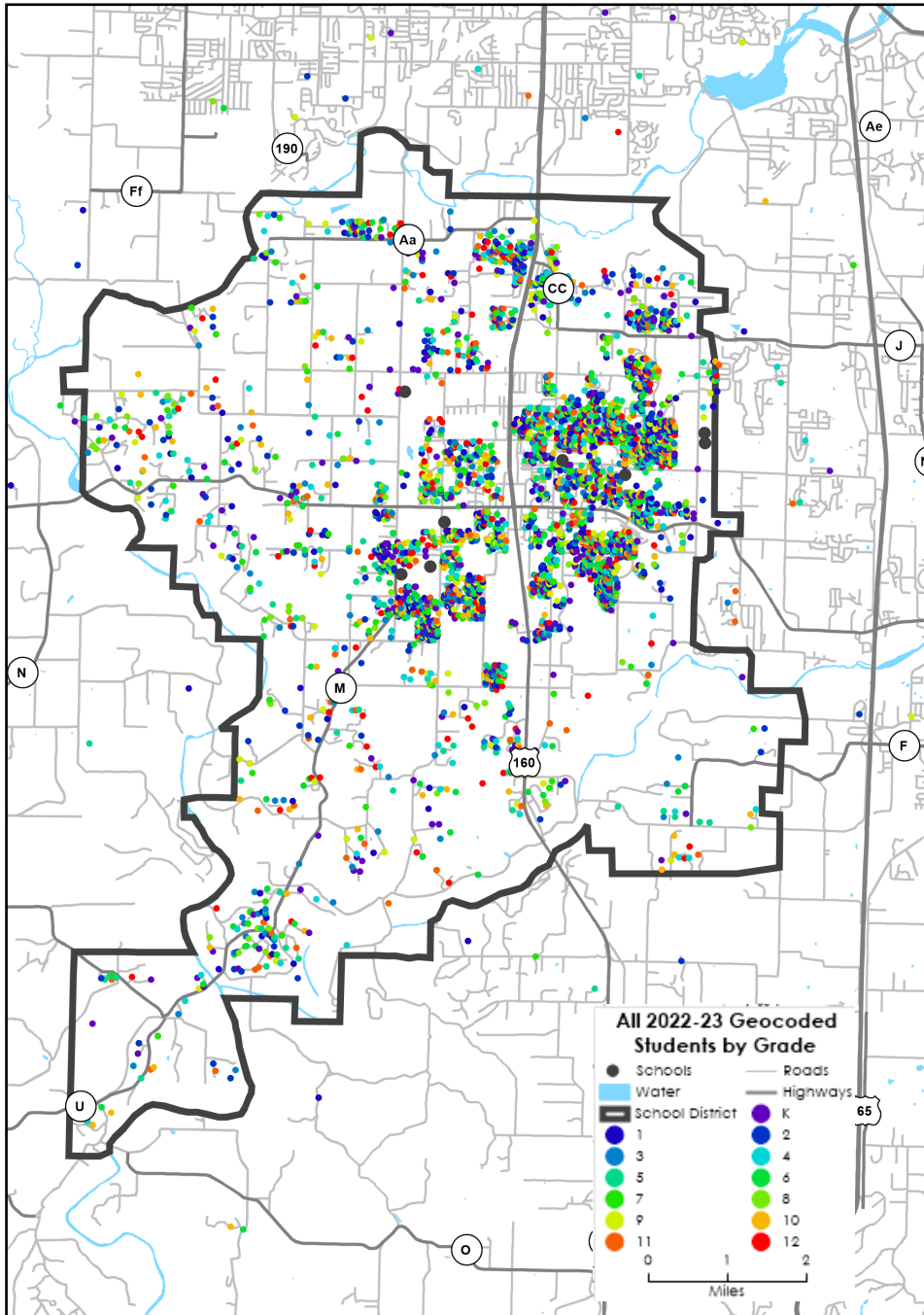


Figure 22. Grade distribution of students in Nixa Public Schools for the 2022-23 school year.

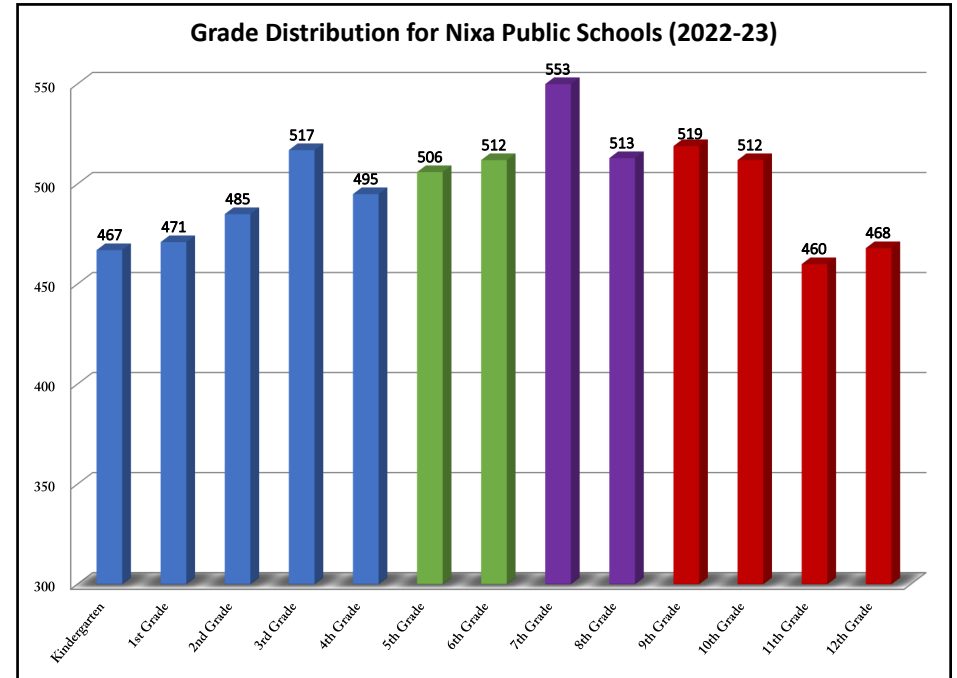


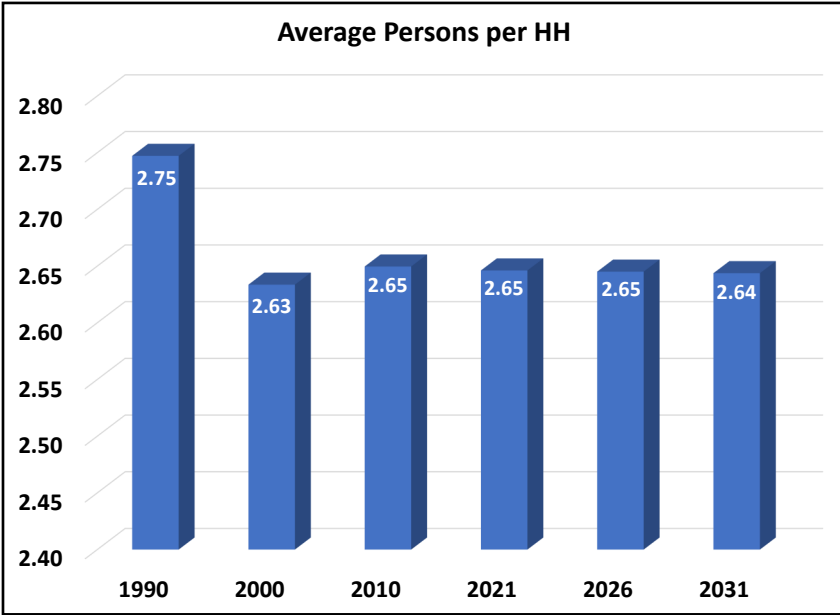
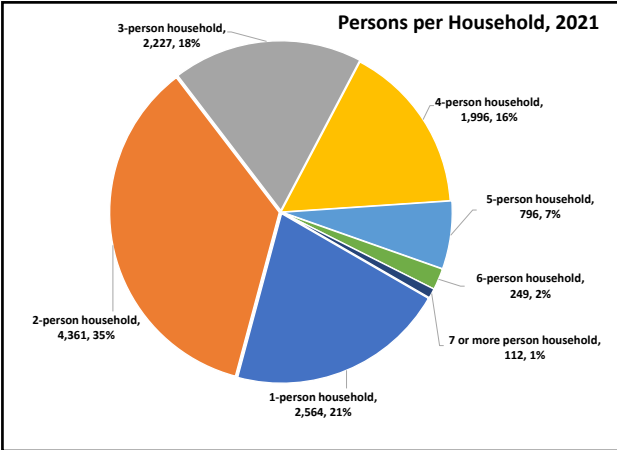
Figure 23. Grade distribution in the Nixa Public Schools for the 2022-23 school year.

The grade distribution in Figure 23 shows the largest current class, the 7th grade, at 553, and how the 11th, 12th, Kindergarten and 1st grade classes are the smallest. The lower enrollments in the elementary grades does raise a concern about strong enrollments district-wide.

Nixa Public Schools

DEMOGRAPHICS PROFILE

The average household size should remain flat for the next 10 years, based on our data from our vendor. About one out of five households in the district have no children, which is a lower proportion than we normally see in other districts.



Figures 24-25. (Top) Number of persons per household in the Nixa district and (bottom) average number of persons per household, 1990 -2031.

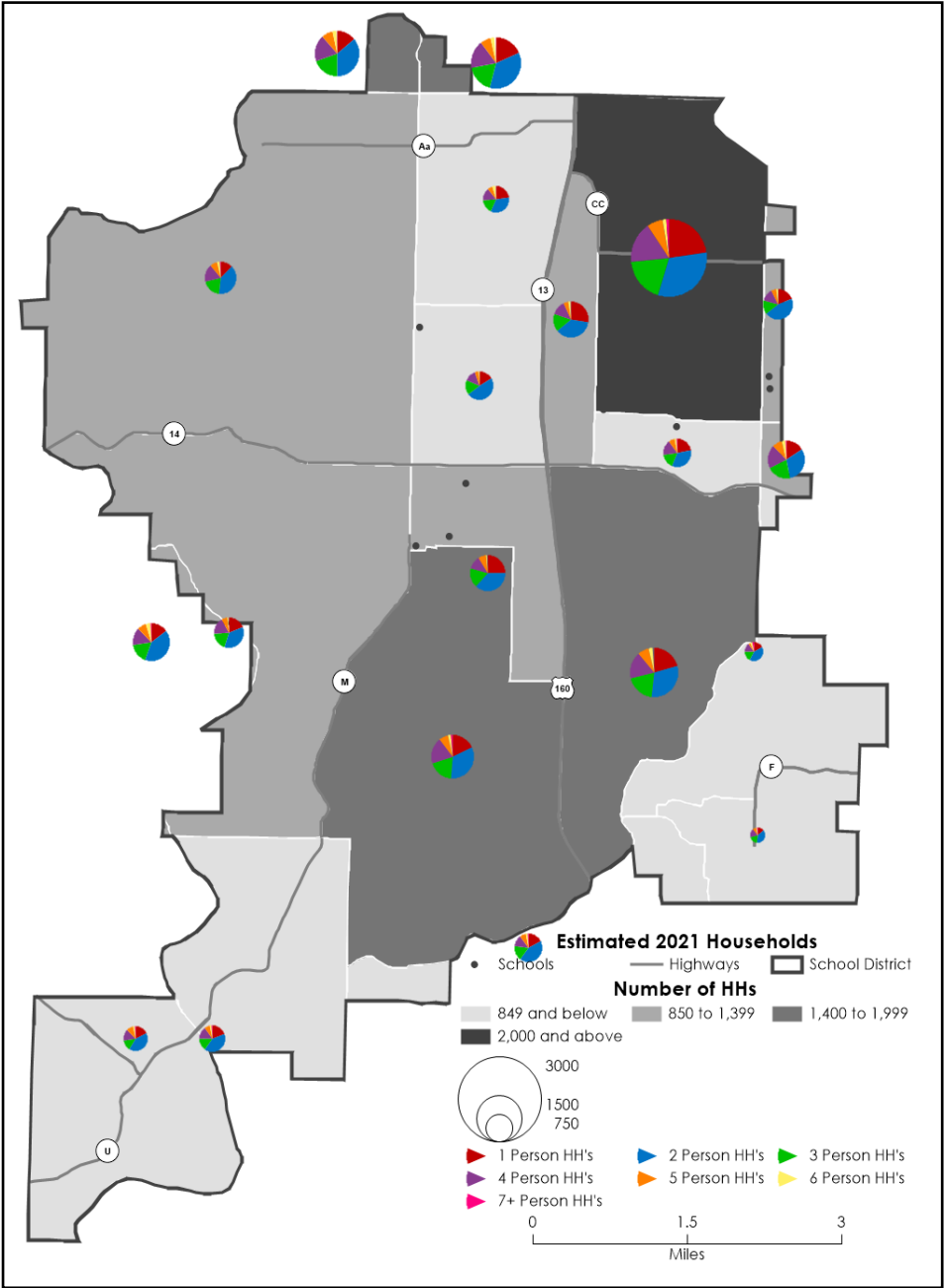


Figure 26. Estimated number of households and type of households, 2021.

During the next decade, the number of childbearing-age women are expected to increase by 23 percent, from a current estimated 5,927 to 7,301. This would be an increase of 1,374 women, which is significant. The last time there was a percentage increase in this demographic factor as large as what is predicted for between now and 2028 was from 2000 to 2010, when there was a 23.3 percent increase in number of women of childbearing age. When this factor, along with the previous one on p. 22, are taken together, they point to many

more women in the district. Even at 0.6 children per household, the additional women should result in 825 more children living in the district.

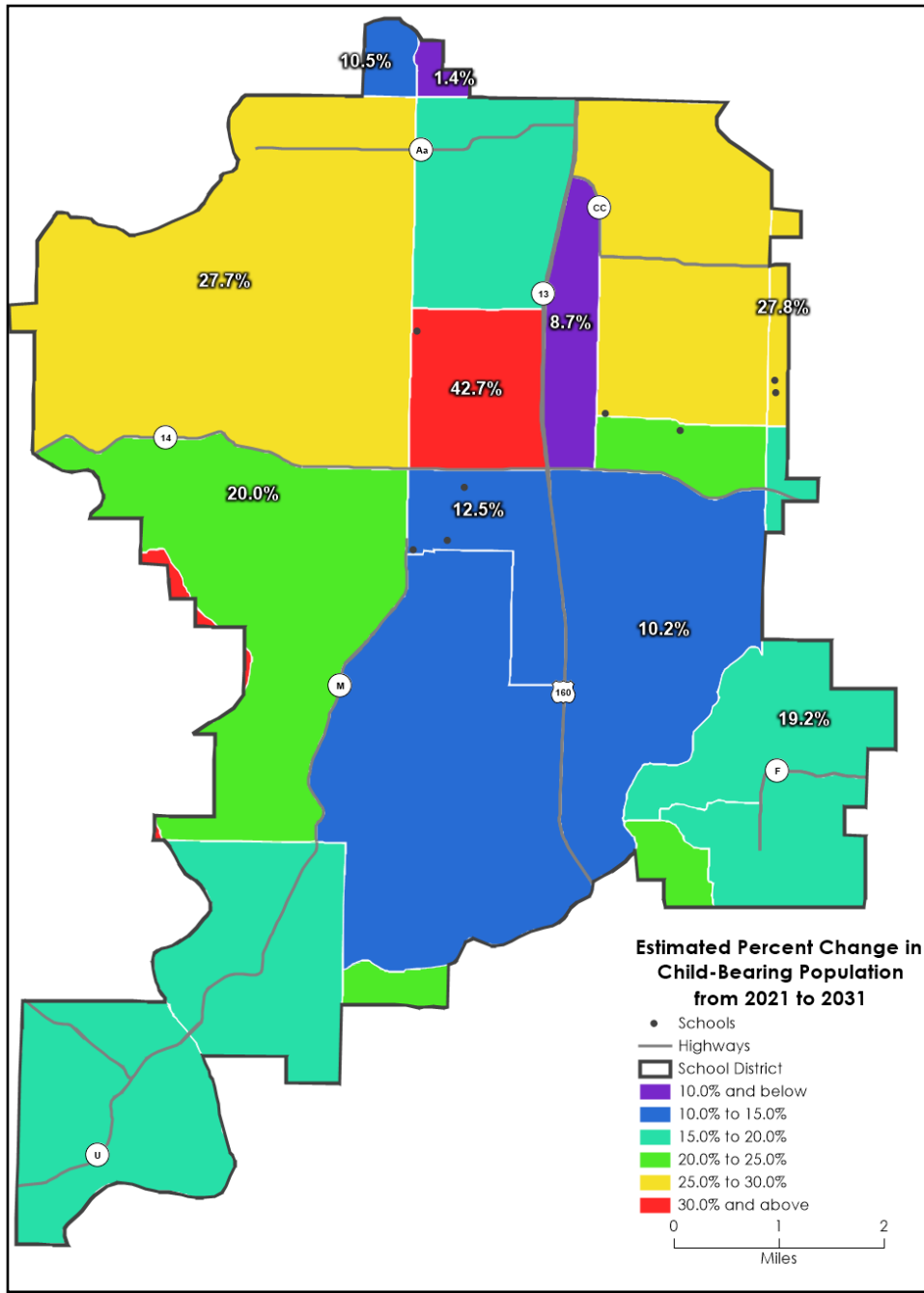
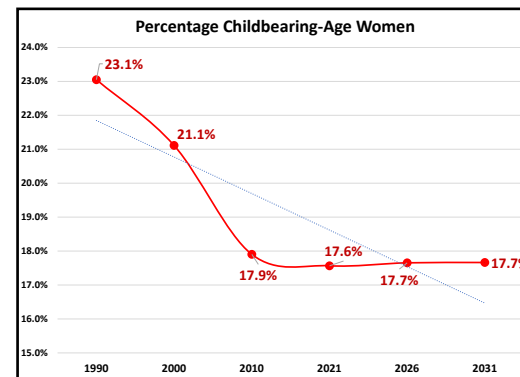
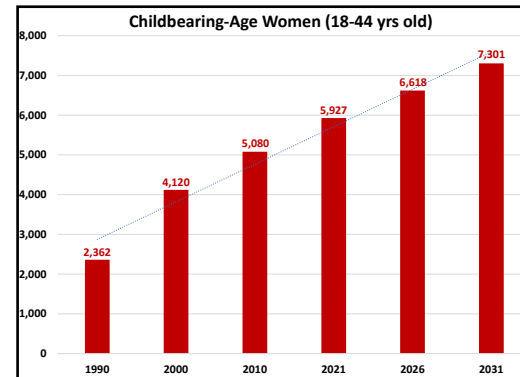


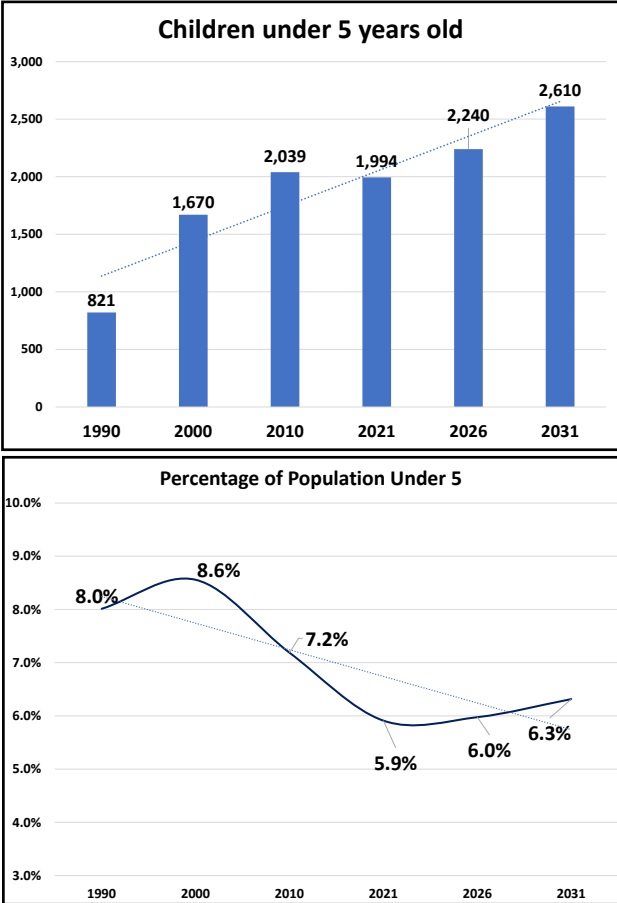
Figure 27. Estimated percentage change in childbearing-age population from 2021-2031.



Figures 28-29. Number of childbearing-age women in the district and the percentage of childbearing-age women of the total population.

Nixa Public Schools

Like the predicted change in the number of childbearing-age women, there is a similar increase predicted for children under 5 years old in the district. Most areas show double-digit increases. Districtwide, the increase is expected to be 30 percent, or 616 children. Our previous study, in 2018, predicted a 25 percent, or 488 additional children under 5 years old. This is an extremely positive factor for future enrollment growth and a strong trend.



Figures 30-31. Total number of children under 5 years old and percentage of the total population that is under 5 years old, 1990-2031.

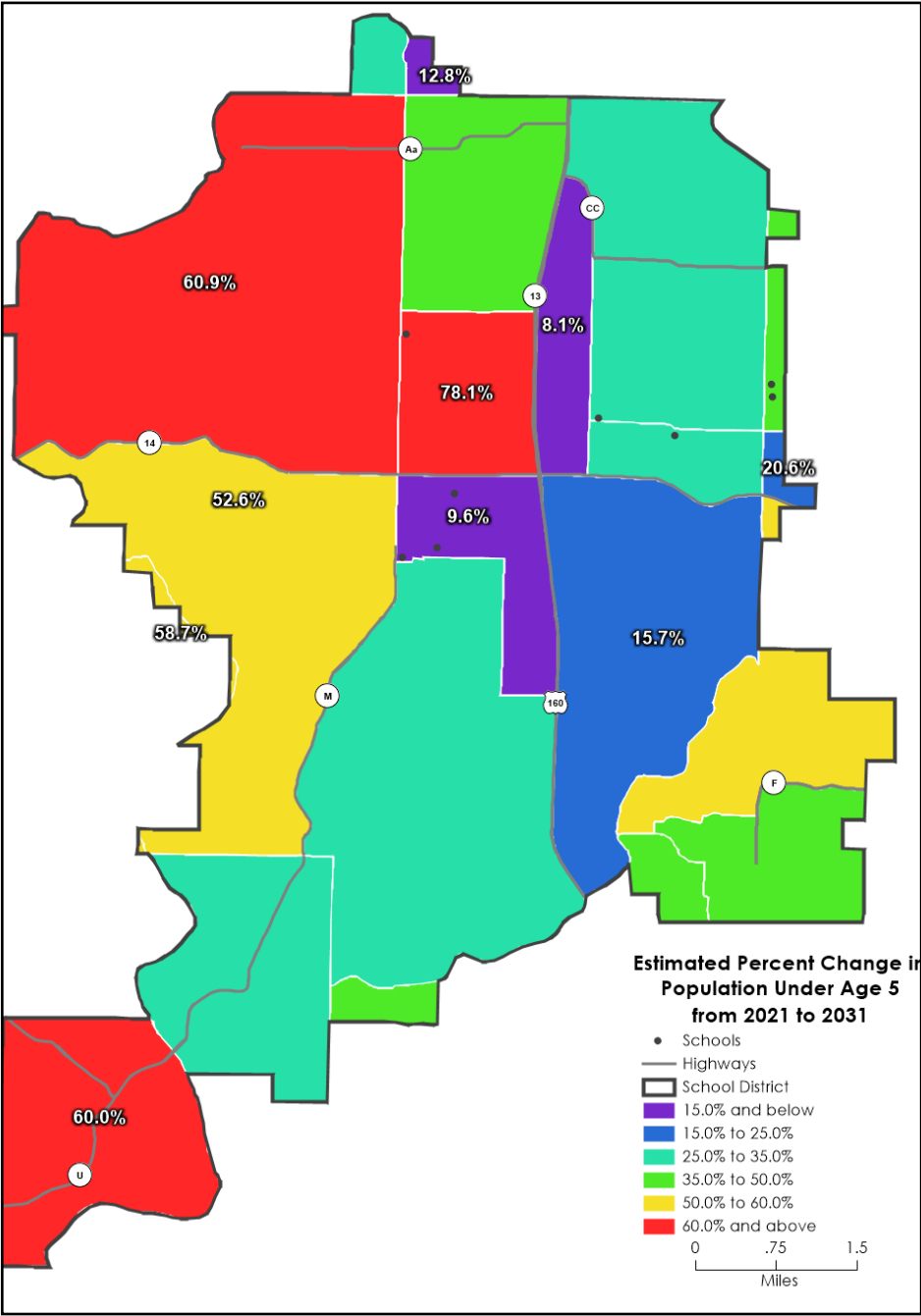


Figure 32. Estimated percentage change in population under 5 years old from 2021 to 2031.

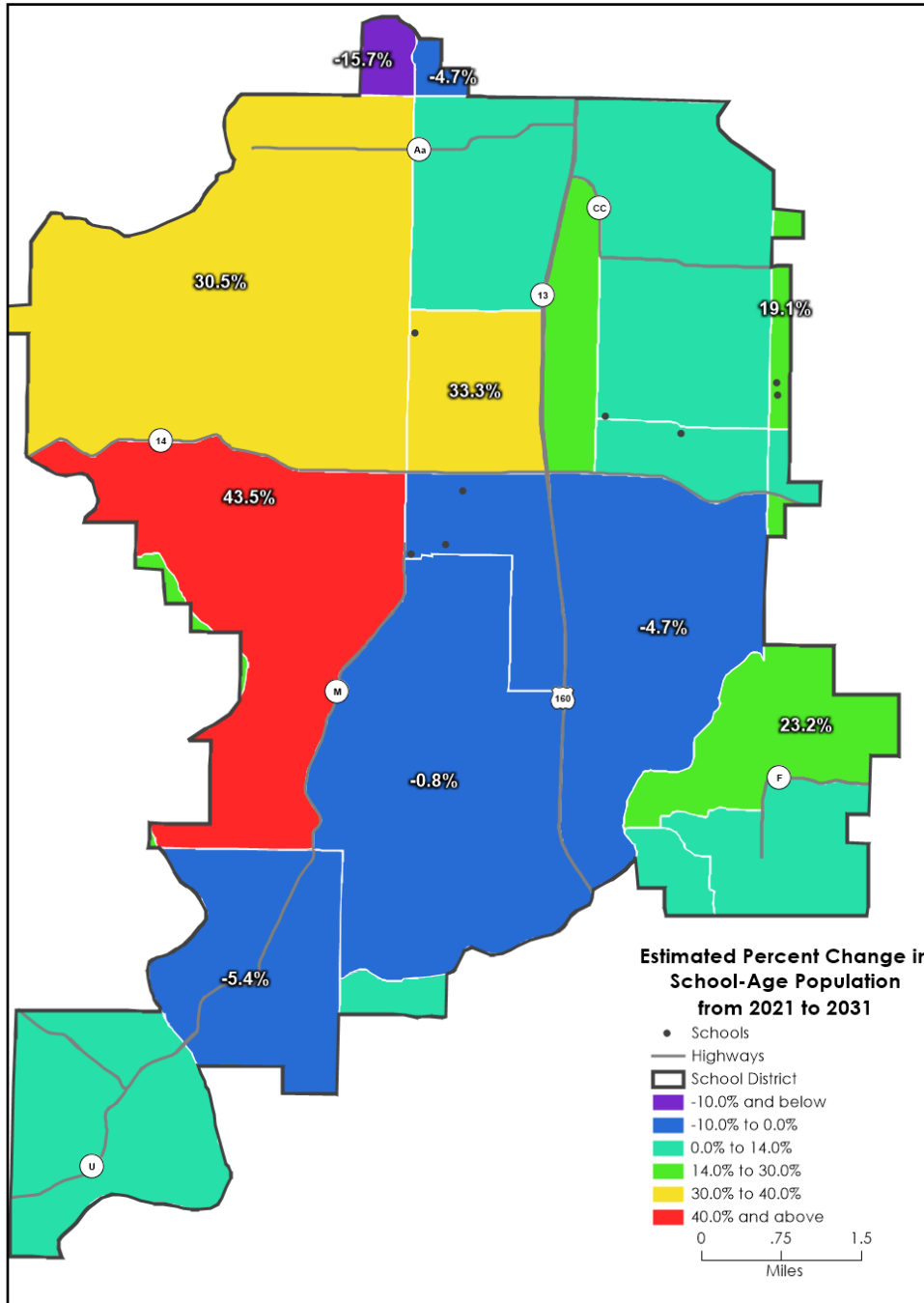
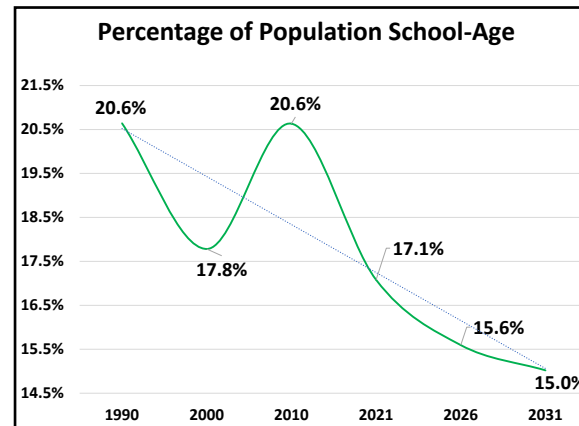
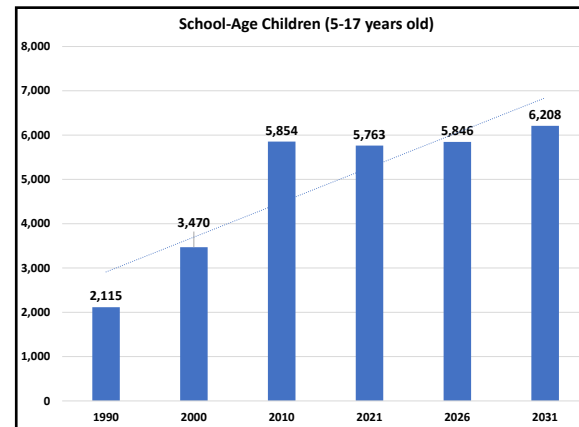


Figure 33. Estimated percentage change in population that is school-age, 5-17 years old, from 2021 to 2031.

Finally, Figure 33, shows most of the district will have projected increases by double-digits of school-age children, but the blue section shows a large swath where there will likely be decreases.

Our data vendor predicts an overall increase of 445 or an increase of 7.7 percent. In our previous study in 2018, the same vendor predicted an increase of only 268 school-age children, or a 4.6

percent increase. This is a stronger trend to indicate enrollment growth than we saw only four years ago.

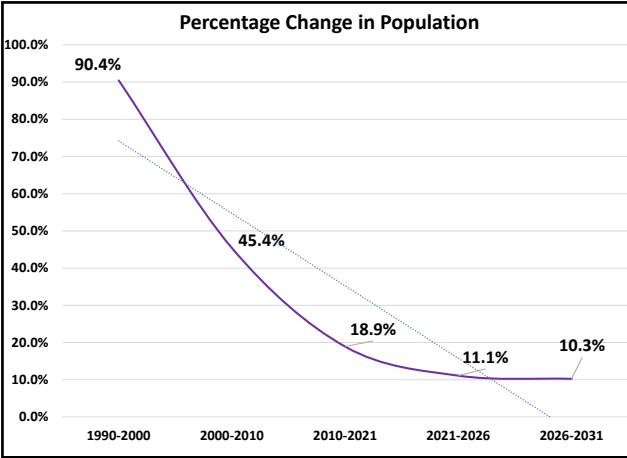
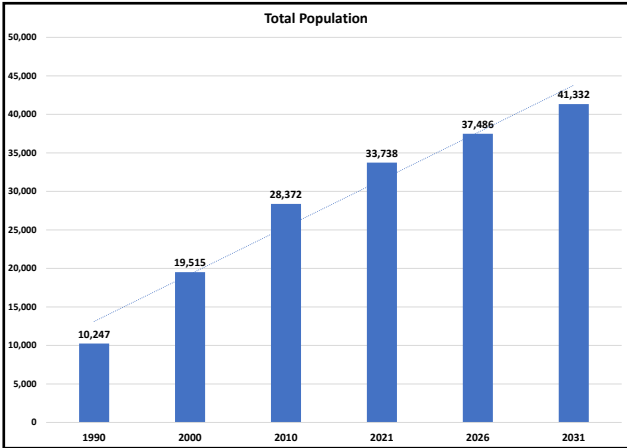


Figures 34-35. Total number of school-age children 5-17 years old and percentage of the total population that is school-age, 1990-2031.

Nixa Public Schools

The population in the Nixa School District will continue to shift to the northeastern portion of the district. Based on the latest demographic data we can obtain, the population currently is 33,738 and is predicted to increase to 41,332 by 2031, an increase of 7,594 persons, or 22.5 percent.

As you see the percentage changes in the map in Figure 38, please keep in mind that the more sparsely populated the areas are presently, even a small increase in population could be a large percentage change.



Figures 36-37. Total population for the Nixa district, 1990-2031, and percentage change in population 1990-2031.

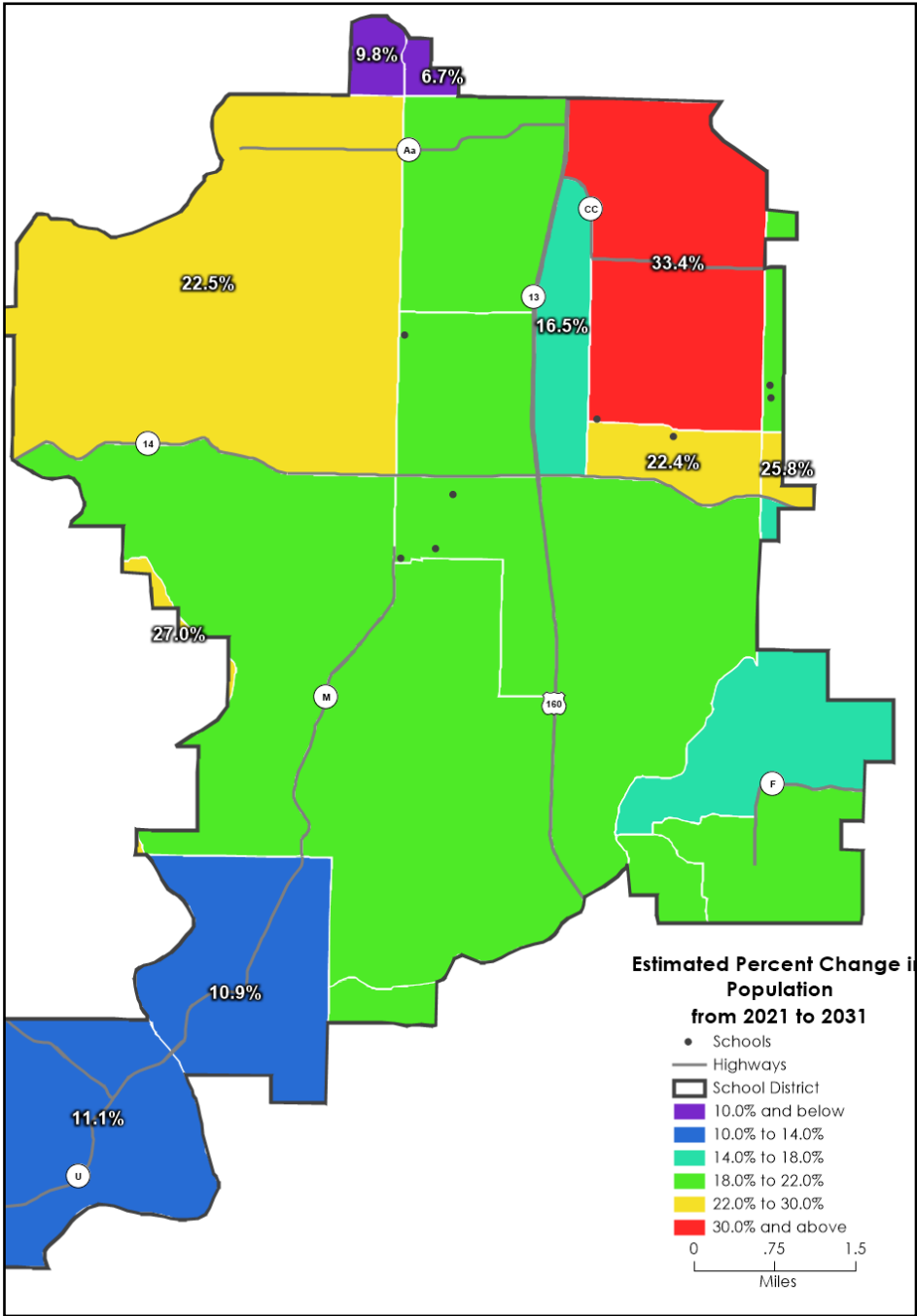
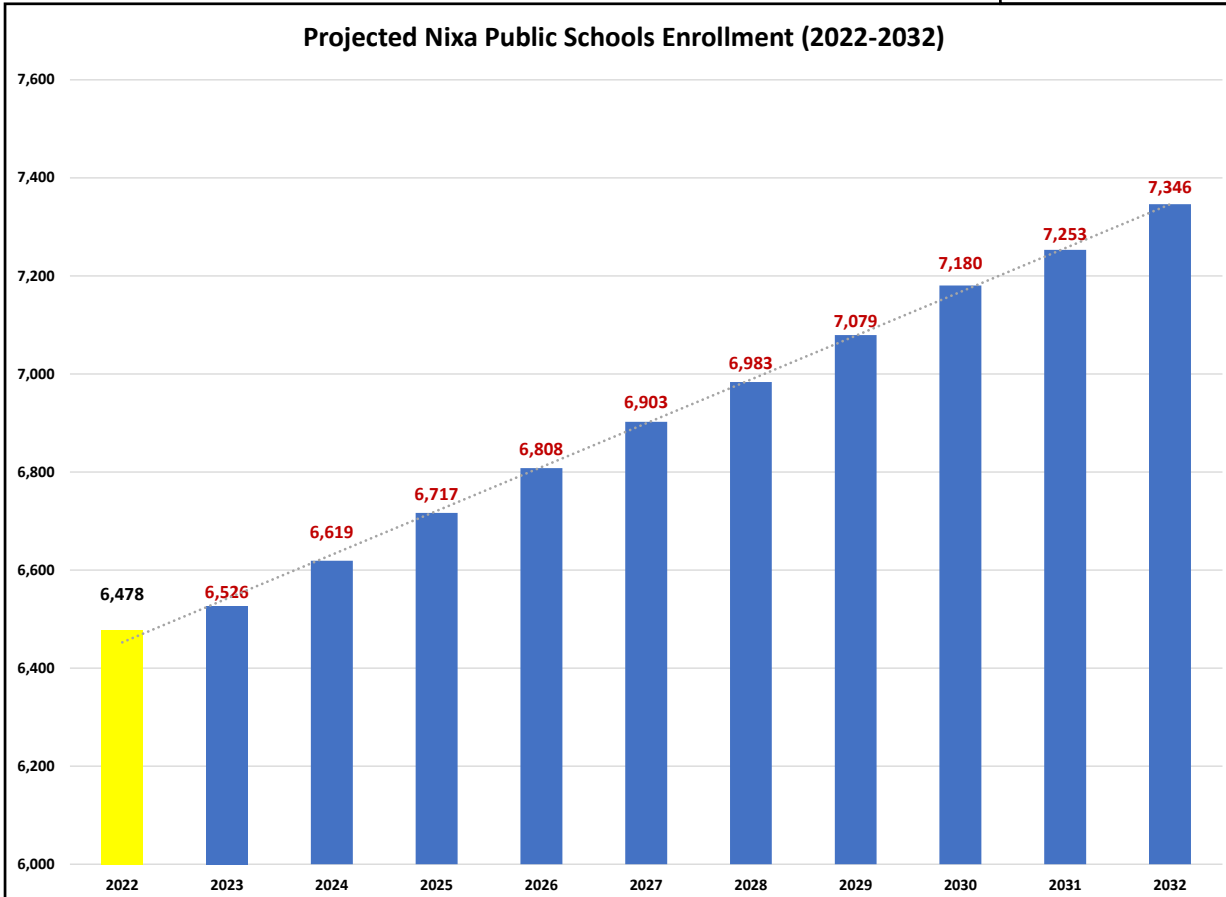
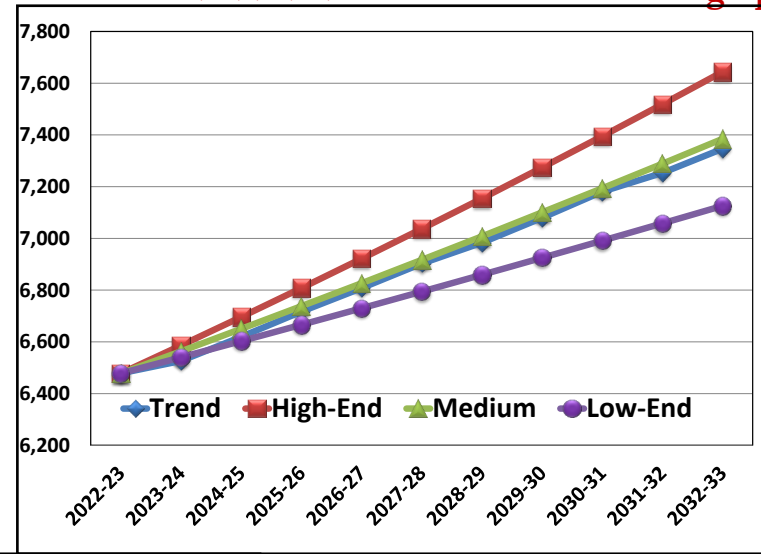


Figure 38. Estimated percentage change in total population in the district, from 2021 to 2031.

When a 10-year linear trend model is used to predict the enrollment, based on the last 10 years' enrollment, it shows that by 2032 the district could have 7,346 students, as shown on the bar graph below. Based on this growth model, which is based on the same trend of enrollment that has occurred between 2012 and 2022, it mirrors almost exactly our mid-range projection model, described on pp. 8-20.



Figures 39-40. (Above) Three projection models are compared against a trend model (blue line) (Left) If the district enrollment experiences the same growth during the last 10 years it is projected out to the next 10.

The three maps on these two pages have some common threads among them. For example, the northern one-third of the district has the highest level of positive growth during the last two years, exceeded what was expected to occur, and is in the middle of the district's racial diversity. The Stone County area of the district has the lowest level of growth, has performed lower than expected in population growth, and is among the least diverse areas in the district.



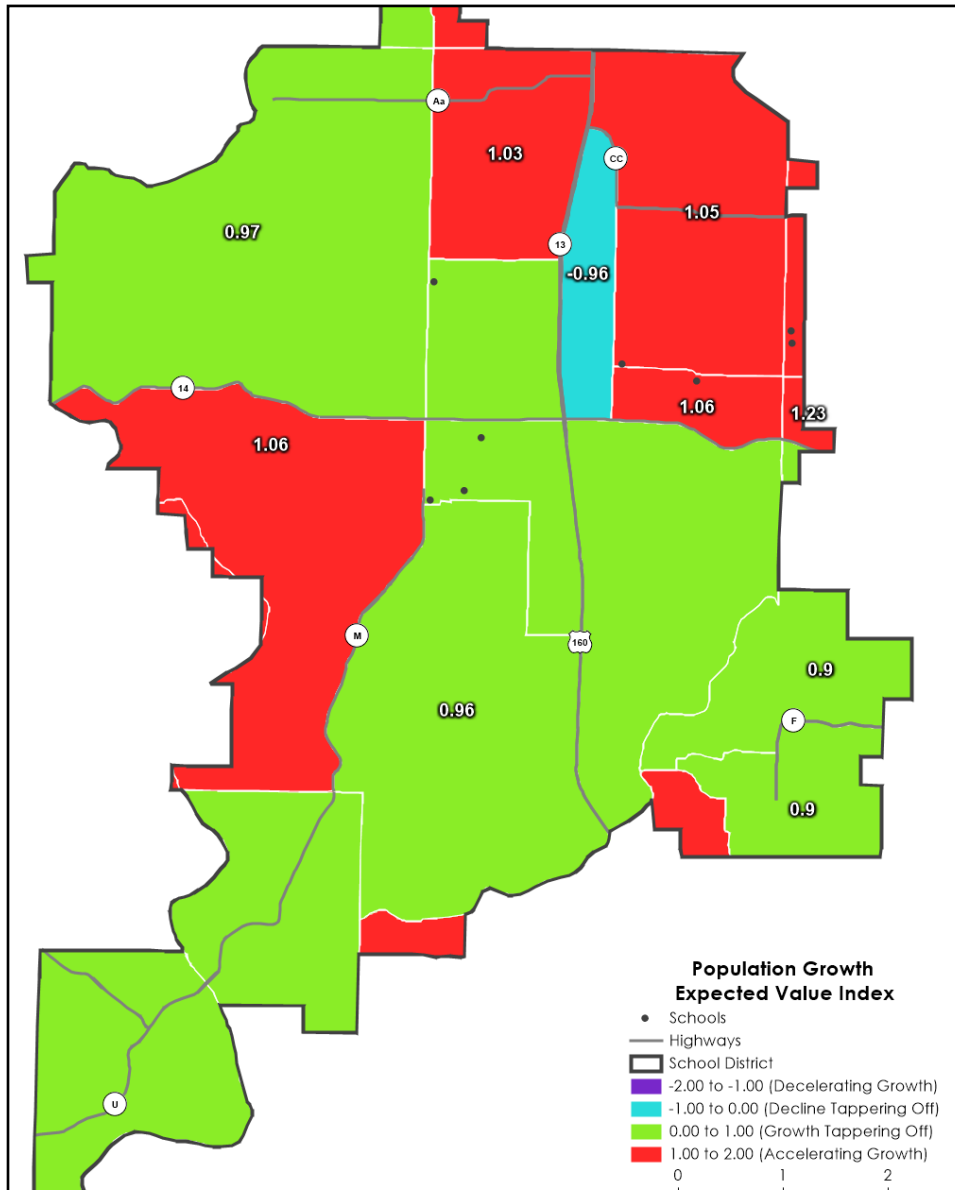


Figure 42. The expected value index measures how closely the population growth in an area for the last year equals what was expected to occur during the previous year. If a value is close to 1, then that means the population growth occurred exactly at the rate it was expected. A value greater than 1 means the growth is occurring faster than expected. Negative values mean the area is not growing at the level expected the previous year.

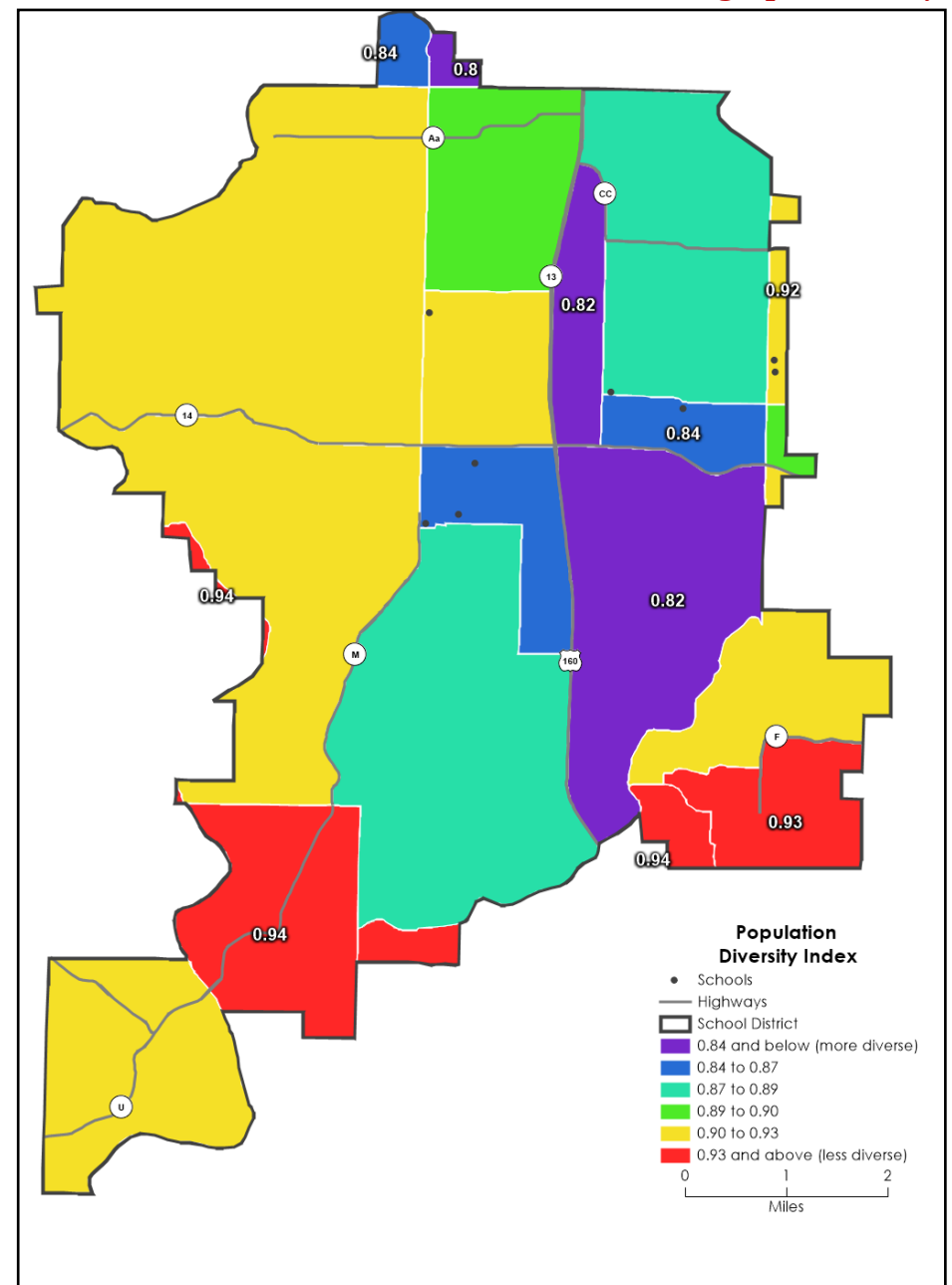


Figure 43. The diversity index measures the diversity of any population in which each person belongs to a unique race. A value of 1 indicates there is only one race represented in each Census block area. The lower the index, the more racial diversity exists.

Nixa Public Schools

The Nixa School District covers approximately 55.1 sq. miles in the Springfield metro area. It is surrounded by six other school districts adjacent to it and includes just one municipality, the City of Nixa. The school district is contained primarily within Christian County, Missouri, with small parts in Greene and Stone counties.

Figure 47 compares the population growth at the cities within the Nixa Public Schools district, along with several other nearby school districts. (No 1970 or 1980 Census data is available for the school district populations, but we include estimates from our data sources.) Between 2000 and 2010, the population in the Nixa district increased by 8,857 persons, or 45.4 percent. To give some perspective on this growth, the population in the United States increased nationally by 9 percent between 2000 and 2010, or 0.9 percent per year. By 2031, the Nixa Public Schools population is projected to grow by 7,594 persons, or about 22 percent. It appears that most of the growth

will be in the northern half of the district.

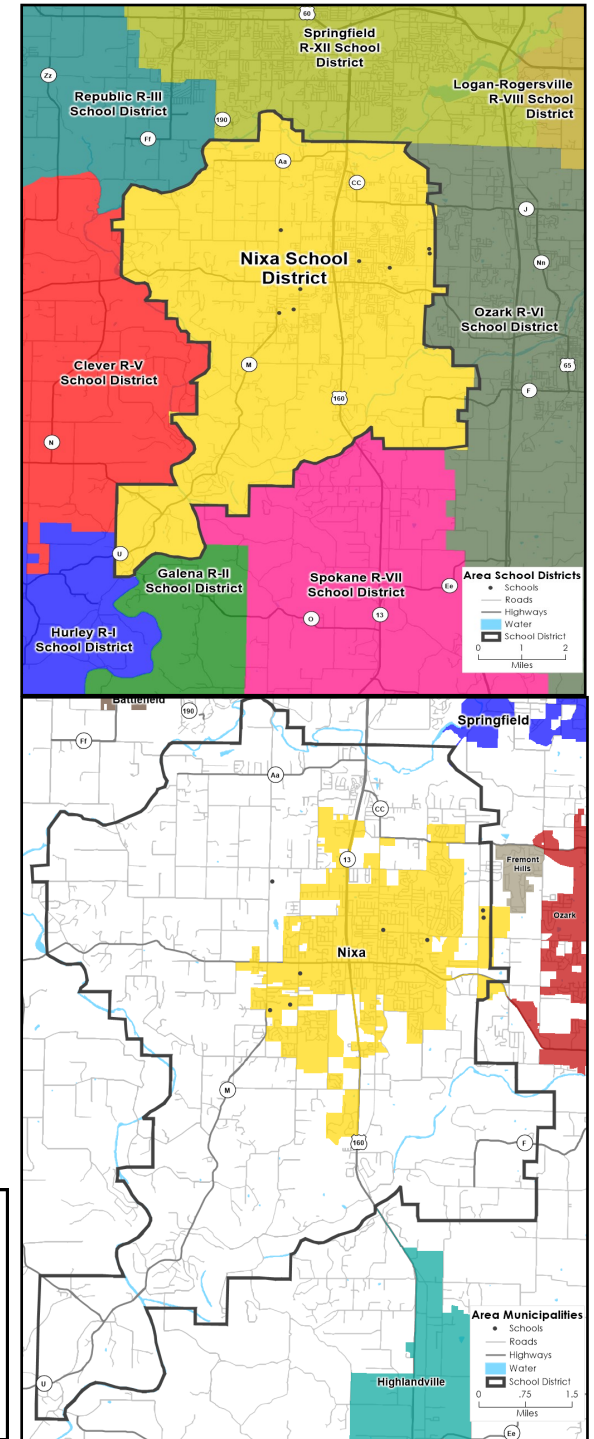
There is an atypical relationship in the Nixa School District to added population or new housing and new school enrollment. For example, in 2000-2010, the school district population increased by 8,857 persons. Enrollment increased during that period by 1,941 students. That means that for every 4.5 persons who moved to the district, there was one new student enrolled in the district. In our experience of completing more than 100 enrollment projection studies, most districts realize a new student enrolled for every six to eight new residents. That means Nixa's population and enrollment ratios are about one-third to one-half stronger than the typical district with enrollment increasing.

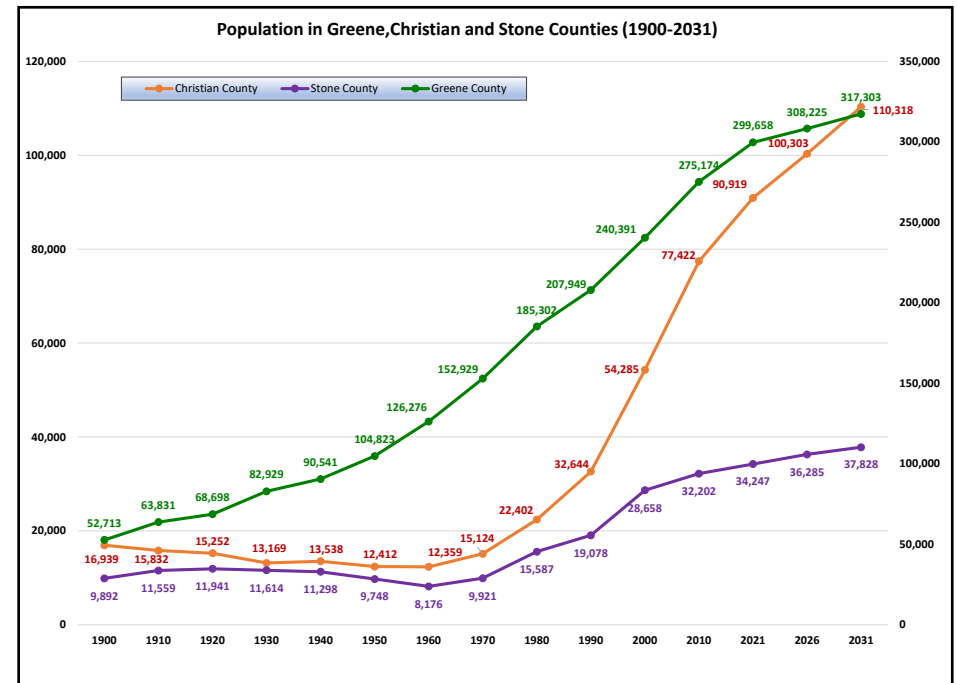
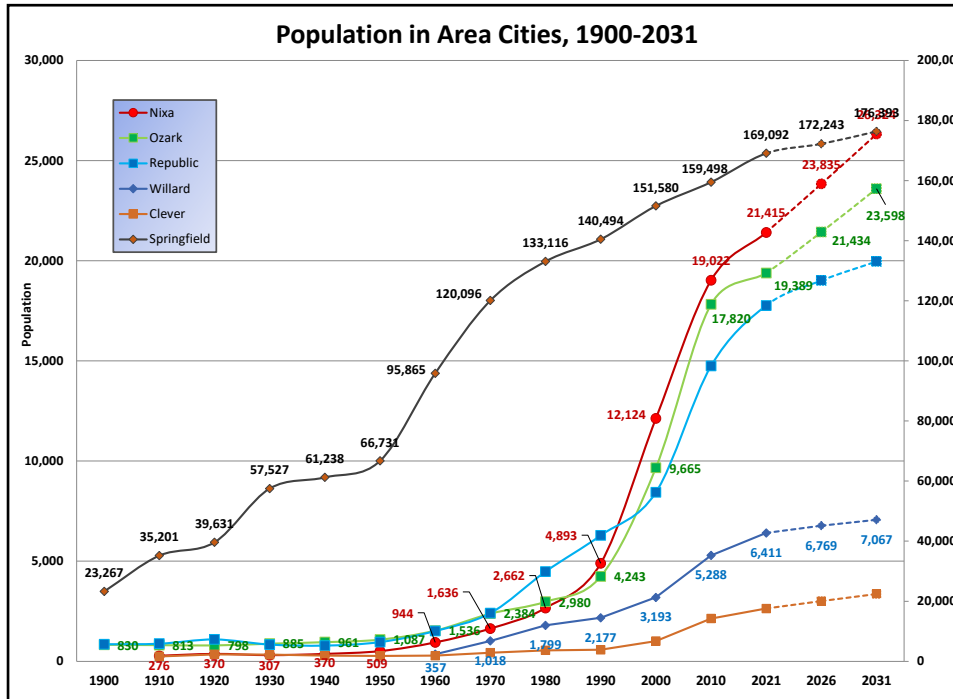
The 2020 Census data has been delayed and only numbers that were used for Congressional redistricting have been released. Therefore, we have no school district estimates or breakdowns of

the 2020 data. However, even if we did, it would soon be nearly three years old.

If the district's population is projected to increase during the next decade by 7,594 persons from the 2021 estimate, then based on the 4.5:1 ratio, enrollment should increase by a total of 1,688 students. That would give an overall enrollment total of 8,166 students. The high-end projection put the enrollment in 2032-33 at 7,644, nearly 522 fewer than this estimate would indicate.

Figures 44-45. (Top) Nearby school districts to the Nixa district. (Right) Municipality boundaries near and within the Nixa Public Schools.





Geography	1970	1980	% Growth 1970-1980	1990	% Growth 1980-1990	2000	% Growth 1990-2000	2010	% Growth 2000-2010	Estimated 2021	% Growth 2010-2021 (Proj.)	Projected 2026	% Growth 2021-2026 (Proj.)	Projected 2031	% Growth 2026-2031 (Proj.)
City of Nixa	1,636	2,662	62.7%	4,893	83.8%	12,124	147.8%	19,022	56.9%	21,415	12.6%	23,835	25.3%	26,324	10.4%
City of Republic	2,759	4,544	64.7%	6,292	38.5%	8,438	34.1%	14,751	74.8%	17,766	20.4%	19,014	28.9%	19,965	5.0%
City of Ozark	2,384	2,980	25.0%	4,243	42.4%	9,665	127.8%	17,820	84.4%	19,389	8.8%	21,434	20.3%	23,598	10.1%
City of Branson	2,175	2,550	17.2%	3,706	45.3%	6,050	63.2%	10,520	73.9%	11,312	7.5%	12,066	14.7%	12,692	5.2%
City of Rogersville	631	763	20.9%	1,016	33.2%	1,508	48.4%	3,073	103.8%	3,682	19.8%	4,064	32.2%	4,379	7.8%
City of Willard	1,018	1,799	76.7%	2,177	21.0%	3,193	46.7%	5,288	65.6%	6,411	21.2%	6,769	28.0%	7,067	4.4%
Nixa Public Schools	2,869	5,390	87.9%	10,247	90.1%	19,515	90.4%	28,372	45.4%	33,738	18.9%	37,486	32.1%	41,332	10.3%
Growth Per Year			8.8%	486	9.0%	927	9.0%	886	4.5%	488	2.4%	750	6.4%	769	2.1%
Ozark R-VI School District	5,031	7,834	55.7%	10,947	39.7%	19,221	75.6%	28,626	48.9%	33,816	18.1%	37,315	30.4%	41,044	10.0%
Growth Per Year			5.6%	311	4.0%	827	7.6%	941	4.9%	472	2.3%	700	6.1%	746	2.0%
Branson School District	4,405	8,194	86.0%	10,934	33.4%	18,150	66.0%	26,576	46.4%	29,903	12.5%	31,975	20.3%	33,677	5.3%
Growth Per Year			8.6%	274	3.3%	722	6.6%	843	4.6%	302	1.6%	414	4.1%	340	1.1%
Republic School District	5,993	10,023	67.2%	12,799	27.7%	16,990	32.7%	23,511	38.4%	29,339	24.8%	31,324	33.2%	32,899	5.0%
Growth Per Year			6.7%	278	2.8%	419	3.3%	652	3.8%	530	3.1%	397	6.6%	315	1.0%
Willard School District	10,472	12,891	23.1%	13,521	4.9%	17,148	26.8%	23,600	37.6%	25,965	10.0%	26,883	13.9%	27,801	3.4%
Growth Per Year			2.3%	63	0.5%	363	2.7%	645	3.8%	215	1.3%	184	2.8%	184	0.7%
Springfield School District	125,419	145,872	16.3%	165,476	13.4%	186,214	12.5%	204,023	9.6%	218,669	7.2%	223,620	9.6%	229,477	2.6%
Growth Per Year			1.6%	1,960	1.3%	2,074	1.3%	1,781	1.0%	1,331	0.9%	990	1.9%	1,171	0.5%

Figures 46-47. (Left) Population in area cities 1900-2031). (Above) Population of nearby counties, 1900-2031.

Figure 48. (Left) Total population growth in the Nixa Public Schools, and the nearby cities and school districts, 1970-2010 Census population and estimated population for 2021, and projected population for 2026 and 2031.

ENROLLMENT PROFILE

Since most of our demographic map data shows percentage changes within areas, one of the first things we usually do when preparing an enrollment profile is to try to get a sense on where the current student population resides. The “heat maps” maps on these two pages and elsewhere in the report show distributions of students, divided by square mile and one-half mile sections. Figure 49, right, shows there are large pockets of students scattered within the district. The red square in the High Pointe attendance area has the highest concentration of students, and the close-up map on p. 33 shows how those students are distributed. All of our demographic data in this study is based on Census block groups within the Nixa School District and where students physically live. That’s why the maps and the geographic depictions in this study lay the foundation of our analysis.

Another foundation for this study is the Census data. Granted, the 2010 Census is now 12 years old and does not provide the detailed data relevant today. It is the last Census data that is available. However, it does provide the demographic trends that additional data can be overlay to determine whether the trends are continuing. Figure 51 on p. 33 shows that all the school-age cohorts in the Nixa district increased by double-digits. The overall school-age cohorts increased by 68.7 percent between 2000 and 2010 and added 2,384 children. But, persons older than 55 years old increased by 83.2 percent and added 2,972 persons. Despite Nixa’s amazing increase in school-age children, the number and percentage of older persons increased at an even faster rate.

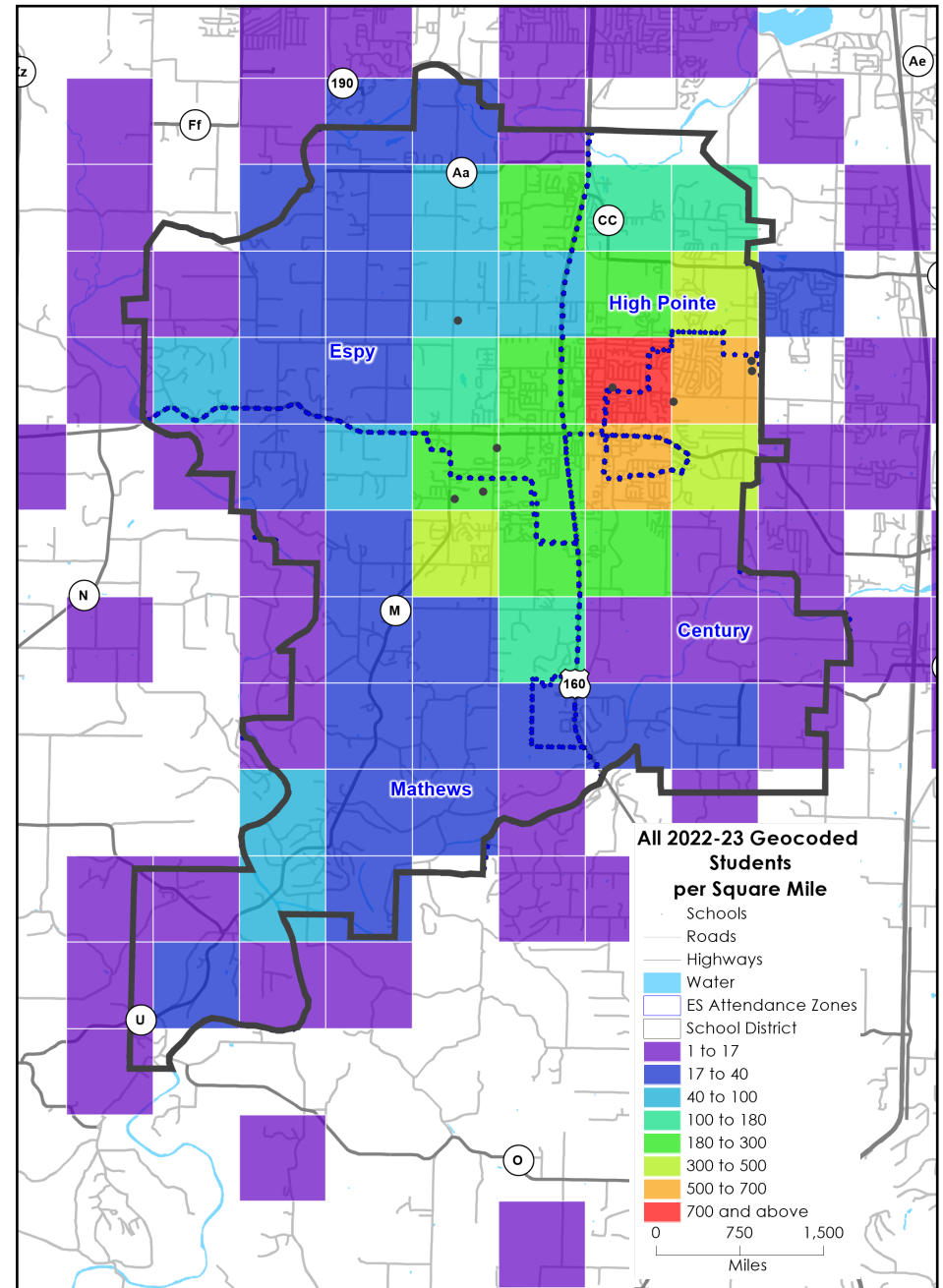
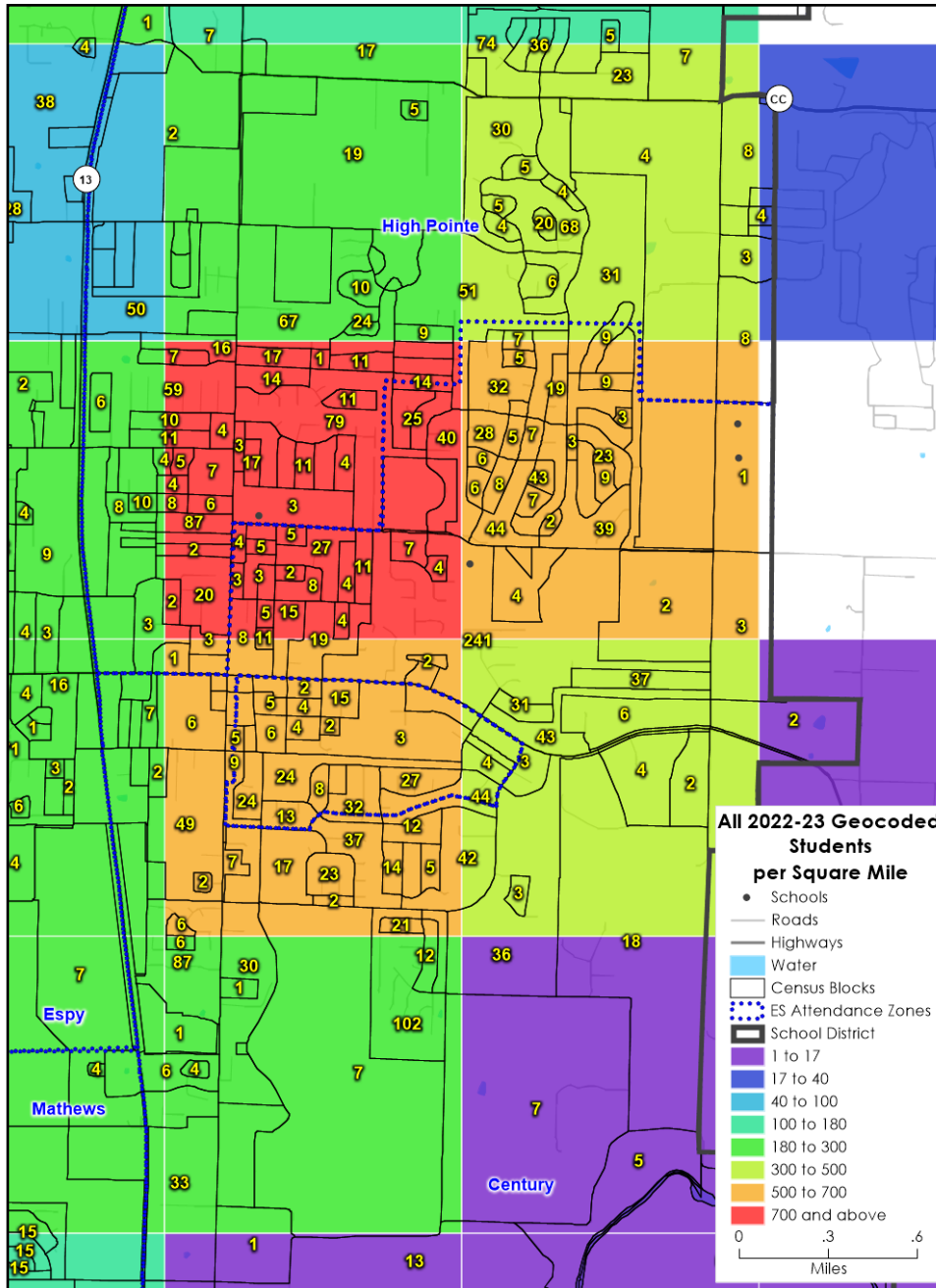


Figure 49. Among all 2022-23 students in the district, the largest concentration of students is just north of the city of Nixa, and west of the High Pointe school.



Figures 50-51. (Above) A close up of the number of students for the 2022-23 school year in the area of highest concentration. (Right) comparison of the Nixa Public Schools 2000 and 2010 Census data.

Age Cohorts in Nixa Public Schools: 2000 Census and 2010 Census											
Age	2010 Census				2000 Census				Overall Change 2000 > 2010	Overall % Change 2000 > 2010	2010 Census Missouri % Change 2000 > 2010
	Number			Percent	Number			Percent			
	Both sexes	Male	Female	Both sexes	Both sexes	Male	Female	Both sexes			
Total population (all ages)	28,372	13,713	14,659	100.0%	19,515	9,440	10,075	100.0%	8,857	45.4%	7.0%
Under 5 years	2,039	1,033	1,006	7.2%	1,670	900	770	7.4%	369	22.1%	5.5%
Under 1 year	420	229	191	1.5%	405	185	220	2.1%	15	3.7%	4.5%
1 year	378	185	193	1.3%	345	180	165	1.8%	33	9.6%	3.4%
2 years	397	202	195	1.4%	225	170	55	1.2%	172	76.4%	6.9%
3 years	395	189	206	1.4%	365	160	205	1.9%	30	8.2%	8.1%
4 years	449	228	221	1.6%	330	205	125	1.7%	119	36.1%	4.6%
5 to 9 years	2,229	1,124	1,105	7.9%	1,230	665	565	4.7%	999	81.2%	-2.1%
5 years	479	260	219	1.7%	325	180	145	1.7%	154	47.4%	3.1%
6 years	410	194	216	1.4%	335	140	195	1.7%	75	22.4%	0.6%
7 years	427	212	215	1.5%	305	180	125	1.6%	122	40.0%	-3.6%
8 years	460	237	223	1.6%	285	155	130	1.5%	175	61.4%	-5.5%
9 years	453	221	232	1.6%	315	150	165	1.6%	138	43.8%	-4.7%
10 to 14 years	2,310	1,183	1,127	8.1%	1,455	690	765	7.5%	855	58.8%	-3.7%
10 years	494	256	238	1.7%	300	155	145	1.5%	194	64.7%	-4.6%
11 years	481	243	238	1.7%	295	125	170	1.5%	186	63.1%	-3.5%
12 years	450	217	233	1.6%	250	140	110	1.3%	200	80.0%	-2.6%
13 years	435	217	218	1.5%	325	115	210	1.7%	110	33.8%	-3.0%
14 years	450	250	200	1.6%	285	155	130	1.5%	165	57.9%	-4.6%
15 to 19 years	1,963	986	977	6.9%	1,220	615	605	6.3%	743	60.9%	2.5%
15 years	434	212	222	1.5%	295	140	155	1.5%	139	47.1%	-1.9%
16 years	436	216	220	1.5%	235	125	110	1.2%	201	85.5%	0.9%
17 years	445	231	214	1.6%	255	155	100	1.3%	190	74.5%	2.3%
18 years	379	188	191	1.3%	235	100	135	1.2%	144	61.3%	5.9%
19 years	269	139	130	0.9%	200	95	105	1.0%	69	34.5%	5.6%
20 years	309	150	159	1.1%	160	65	95	0.8%	149	93.1%	8.4%
21 years	271	141	130	1.0%	205	100	105	1.1%	66	32.2%	9.6%
22 to 24 years	833	386	447	2.9%	745	375	370	3.8%	88	11.8%	12.4%
25 to 29 years	1,745	825	920	6.2%	1,505	720	785	7.7%	240	15.9%	11.3%
30 to 34 years	1,912	937	975	6.7%	1,605	795	810	8.2%	307	19.1%	-1.1%
35 to 39 years	2,124	1,029	1,095	7.5%	1,740	875	865	8.9%	384	22.1%	-17.0%
40 to 44 years	2,066	1,033	1,033	7.3%	1,565	715	850	8.0%	501	32.0%	-14.4%
45 to 49 years	2,078	1,007	1,071	7.3%	1,420	695	725	7.3%	658	46.3%	12.4%
50 to 54 years	1,951	940	1,011	6.9%	1,075	490	585	5.5%	876	81.5%	28.0%
55 to 59 years	1,578	753	825	5.6%	760	415	345	3.9%	818	107.6%	39.7%
60 and 61 years	609	277	332	2.1%	285	120	165	1.5%	324	113.7%	48.6%
62 to 64 years	830	394	436	3.0%	405	155	250	2.1%	425	104.9%	45.3%
65 and 66 years	494	211	283	1.8%	240	130	110	1.2%	254	105.8%	25.2%
67 to 69 years	677	309	368	2.4%	365	145	220	1.9%	312	85.5%	3.0%
70 to 74 years	832	372	460	2.9%	625	270	355	3.2%	207	33.1%	-1.2%
75 to 79 years	708	321	387	2.5%	475	210	265	2.4%	233	49.1%	11.6%
80 to 84 years	452	194	258	1.6%	265	120	145	1.4%	187	70.6%	11.9%
85 years and over	362	108	254	1.3%	150	25	125	0.8%	212	141.3%	17.1%

Nixa Public Schools

In some school districts, there is a high correlation between births in a county or city and Kindergarten enrollment five years later. In the Nixa Public Schools district, since 1990, the predictability was 0.8934 and a correlation rate of 0.9456 between the predicted and actual Kindergarten enrollment. (A predictability rate of 1.0 would mean that for every time there is a birth in the district, there would be a Kindergartener enrolled five years later in the Nixa schools.) We obtained birth data by ZIP codes through 2021.

This high level of predictability means that when young couples move to Nixa and have babies born in the district, they have a high likelihood that they stay in the district to enroll those children in Kindergarten.

The statistical model shows that during the last five years the variability median is only 17 students.

Based on the projection model, we believe Kindergarten enrollment for 2023-24 will be almost

the same as it was for the 2022-23 school year. However, the number of births increased from 737 in 2013 to 780 in 2017. The model is predicting an enrollment of 467, however, the last time births were close to what occurred in 2017 was 2014. In 2014, the Kindergarten enrollment was 478.

In 2019, the birth rate hit 817, which was the highest level since 2015. In 2024, one would expect the Kindergarten enrollment to shoot up, but in 2015 when the birth rate was 827, the Kindergarten enrollment in 2020 was only 466. In short, it appears that the Kindergarten enrollment doesn't increase to the levels we would expect.

Birth Year	Total Births (ZIP 65714 65721)	Kindergarten Year (Fall Start)	Actual Kindergarten Enrollment	Predicted Kindergarten Enrollment	Variance Actual vs Predicted Kindergarten
1990	344	1995	205	263	-58
1991	341	1996	259	262	-3
1992	375	1997	298	277	21
1993	380	1998	311	279	32
1994	413	1999	286	293	-7
1995	472	2000	325	318	7
1996	492	2001	315	327	-12
1997	543	2002	318	349	-31
1998	562	2003	351	357	-6
1999	610	2004	386	377	9
2000	664	2005	381	401	-20
2001	620	2006	395	382	13
2002	604	2007	428	375	53
2003	654	2008	396	396	0
2004	739	2009	429	433	-4
2005	824	2010	449	469	-20
2006	765	2011	441	444	-3
2007	806	2012	447	461	-14
2008	778	2013	415	449	-34
2009	775	2014	450	448	2
2010	873	2015	444	490	-46
2011	788	2016	468	454	14
2012	753	2017	467	439	28
2013	737	2018	456	432	24
2014	780	2019	478	450	28
2015	827	2020	466	470	-4
2016	771	2021	460	446	14
2017	780	2022	467	450	17
2018	783	2023		451	
2019	817	2024		466	
2020	734	2025		430	
2021	791	2026		455	

Figure 52. Actual Kindergarten enrollment and predicted enrollment in Nixa Public Schools. The variance column shows the difference between actual and predicted enrollments.

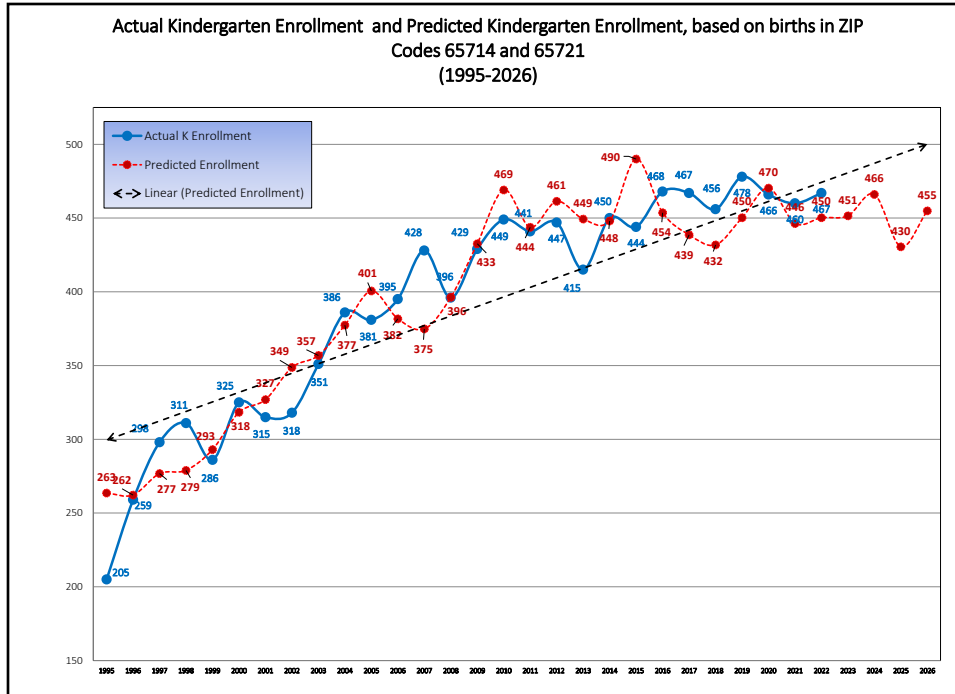
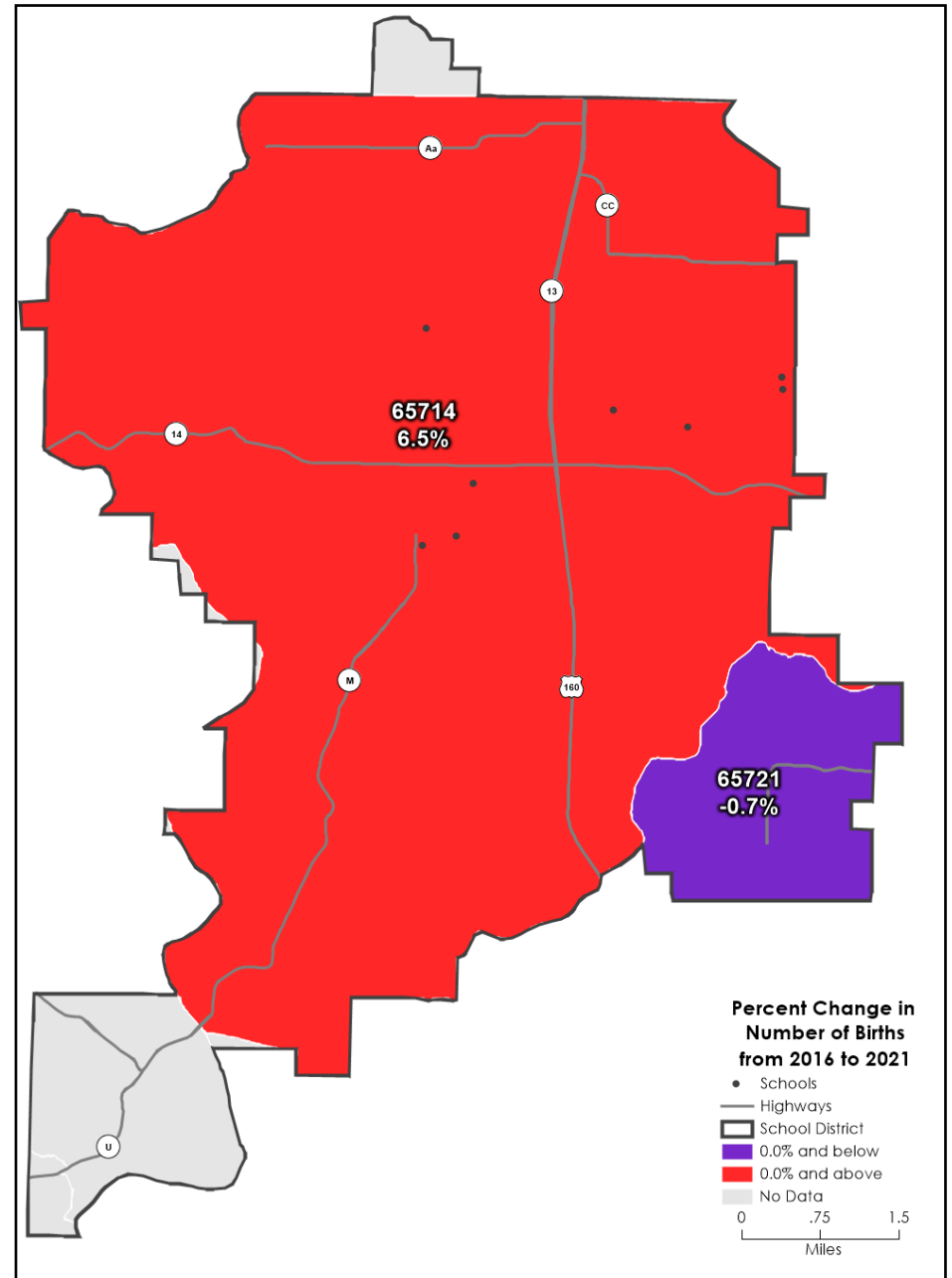
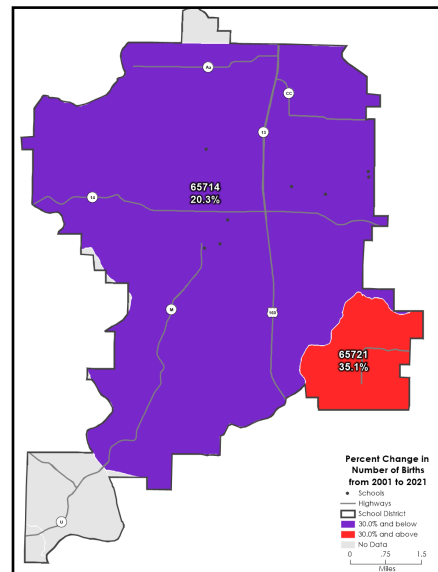
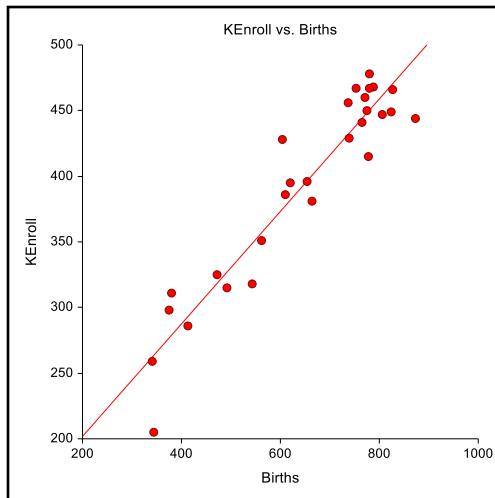


Figure 53. Relationship between Kindergarten enrollment and projected Kindergarten enrollment, between 1995 and 2026.



Figures 54-56. (Far left) Scatterplot showing relationship between births and Kindergarten enrollment, (middle left) percentage change in births, 2001 to 2021, (above) percentage change in births, by ZIP code, comparing births in 2016 to births in 2021.

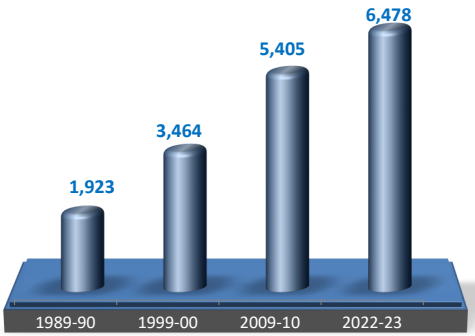


Figure 57(above). Snapshot of the district’s enrollment for 1990, 2000, 2010 and 2023 (K-12). (Right) Total enrollment (K-12), Nixa Public Schools, 1987-2023.

Enrollment in the Nixa Public Schools district continues to grow, with the 2022-23 enrollment its highest so far, at 6,478. From 1986 to 2022, the district added an average of 136 stu-

dents a year or a median of 147 students. The minority population at the district’s schools range from 12.4 percent at Century Elementary to 22 percent at Espy Elementary, based on the district’s roster data. Figure 61 shows as the district’s enrollment has increased since 2006 has resulted in a higher level of diversity, with the bulk of the diversity growth occurring in Hispanic enrollment and multi-race.

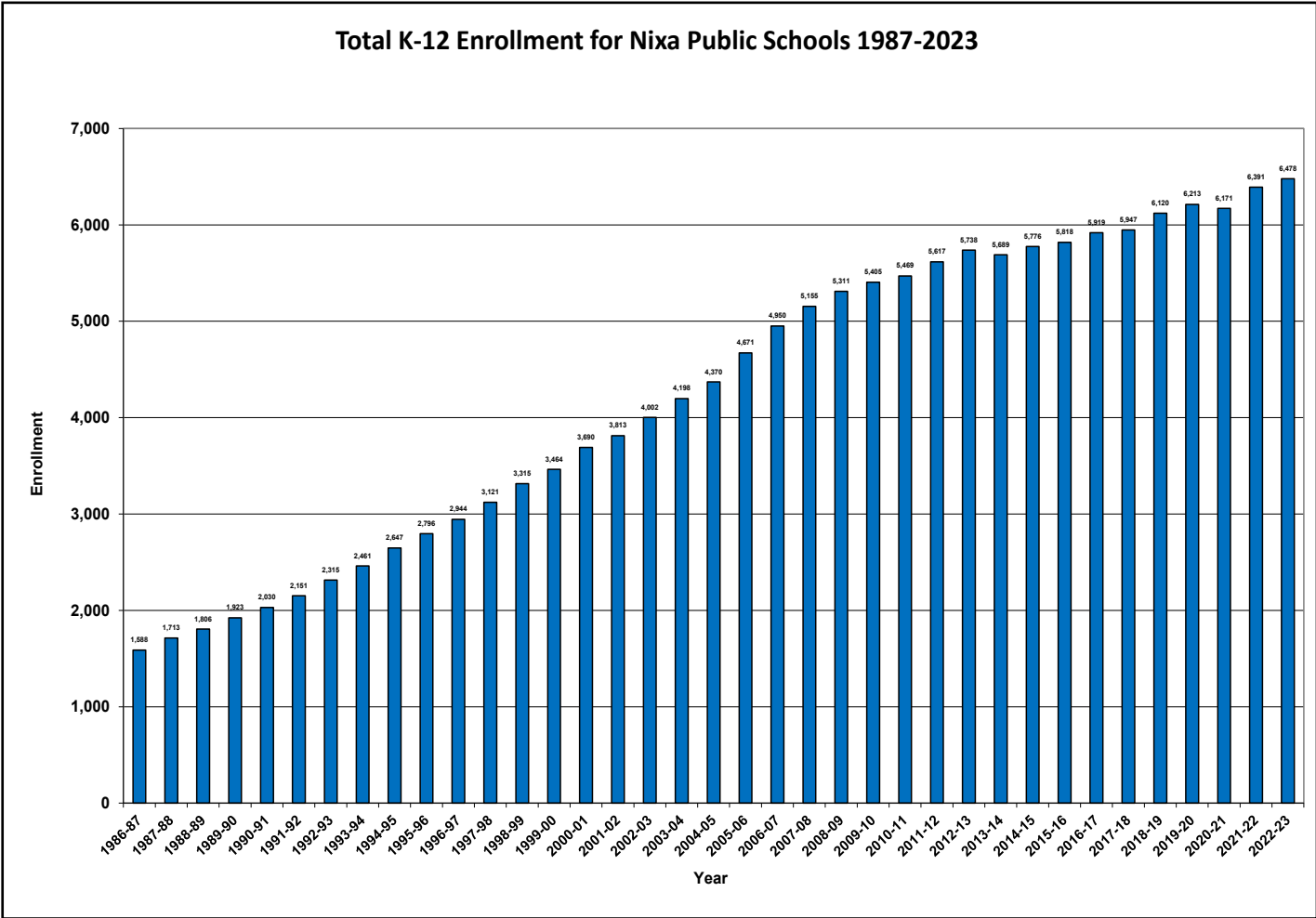
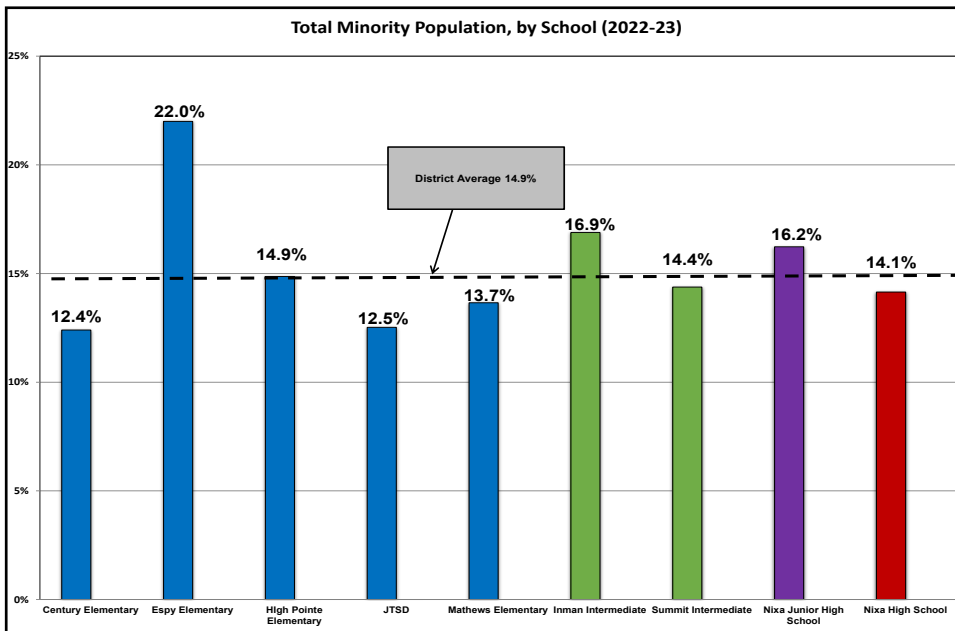
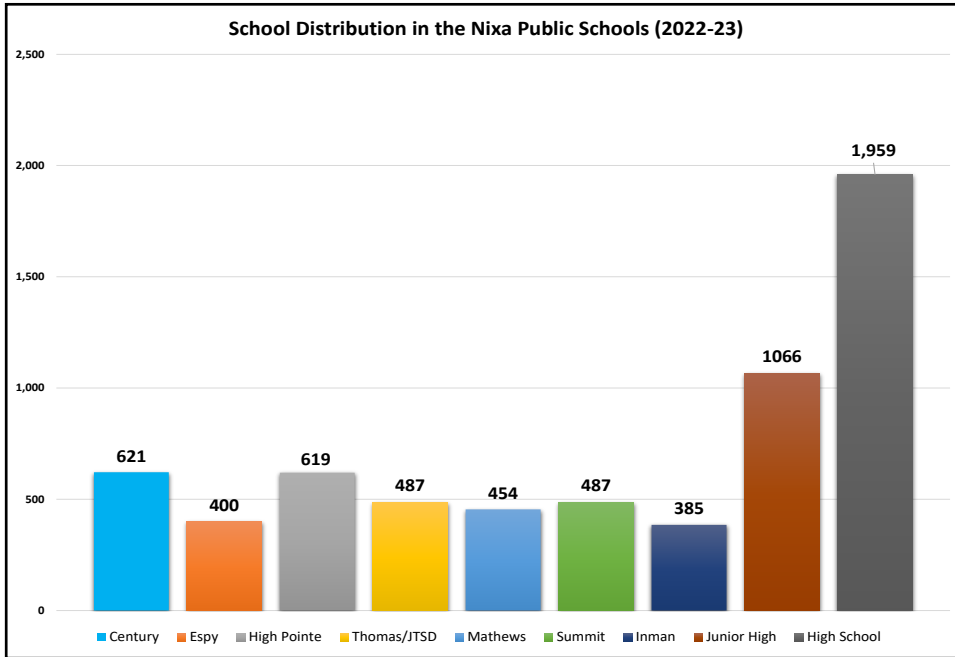
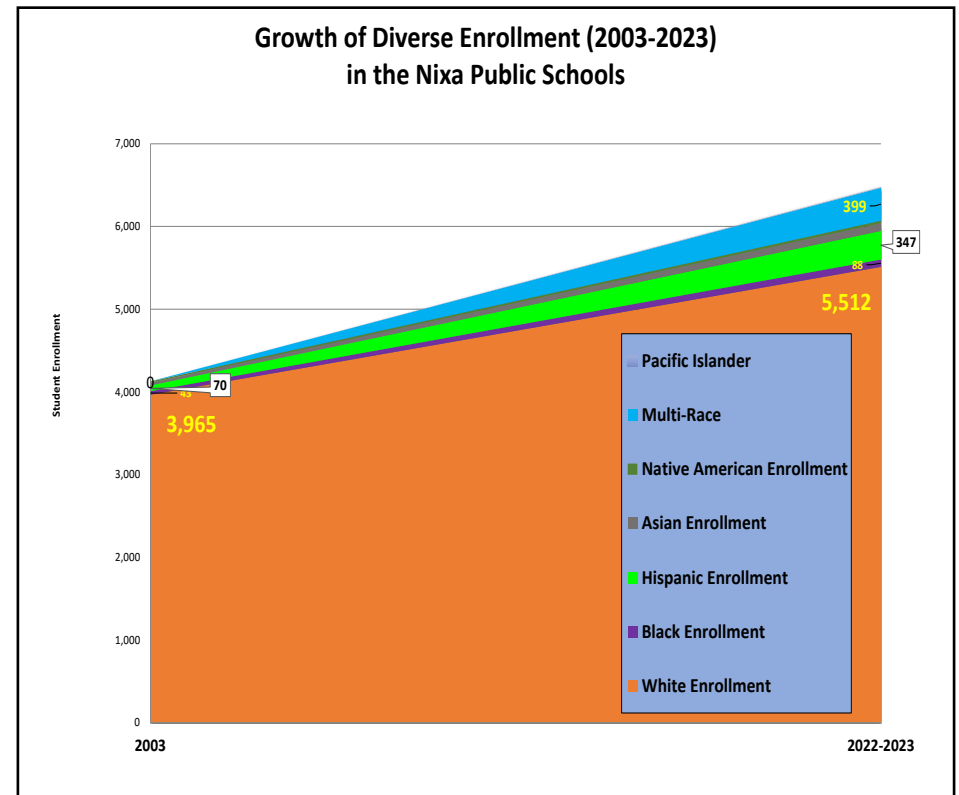


Figure 58. Total (K-12) enrollment, Nixa Public Schools, 1987-2023.



Figures 59-61. (Top) Grade distribution in the Nixa Public Schools for the 2022-23 school year. (Bottom) Total minority population, by school, in the Nixa Public Schools, for 2022-23. (Right) Enrollment diversity comparison, from 2003 to 2023.



	1986-87	1987-88	% Change	1988-89	% Change	1989-90	% Change	1990-91	% Change	1991-92	% Change	1992-93	% Change	1993-94	% Change	1994-95	% Change	1995-96	% Change	1996-97	% Change
Kindergarten	137	145	5.8%	143	-1.4%	166	16.1%	180	8.4%	193	7.2%	212	9.8%	188	-11.3%	223	18.6%	205	-8.1%	259	26.3%
1st Grade	139	141	1.4%	151	7.1%	156	3.3%	173	10.9%	183	5.8%	204	11.5%	213	4.4%	202	-5.2%	233	15.3%	225	-3.4%
2nd Grade	130	146	12.3%	149	2.1%	153	2.7%	160	4.6%	171	6.9%	184	7.6%	215	16.8%	228	6.0%	224	-1.8%	246	9.8%
3rd Grade	129	140	8.5%	157	12.1%	158	0.6%	154	-2.5%	168	9.1%	185	10.1%	203	9.7%	225	10.8%	229	1.8%	235	2.6%
4th Grade	133	131	-1.5%	150	14.5%	176	17.3%	166	-5.7%	157	-5.4%	171	8.9%	201	17.5%	223	10.9%	243	9.0%	243	0.0%
5th Grade	113	147	30.1%	137	-6.8%	154	12.4%	173	12.3%	176	1.7%	169	-4.0%	183	8.3%	212	15.8%	235	10.8%	248	5.5%
6th Grade	115	119	3.5%	152	27.7%	142	-6.6%	165	16.2%	180	9.1%	195	8.3%	185	-5.1%	201	8.6%	225	11.9%	246	9.3%
7th Grade	106	116	9.4%	130	12.1%	153	17.7%	162	5.9%	181	11.7%	189	4.4%	208	10.1%	200	-3.8%	211	5.5%	234	10.9%
8th Grade	133	121	-9.0%	119	-1.7%	141	18.5%	154	9.2%	160	3.9%	200	25.0%	181	-9.5%	213	17.7%	200	-6.1%	211	5.5%
9th Grade	113	142	25.7%	126	-11.3%	134	6.3%	153	14.2%	206	34.6%	208	1.0%	237	13.9%	229	-3.4%	244	6.6%	233	-4.5%
10th Grade	122	119	-2.5%	149	25.2%	126	-15.4%	129	2.4%	142	10.1%	163	14.8%	177	8.6%	209	18.1%	197	-5.7%	201	2.0%
11th Grade	116	134	15.5%	115	-14.2%	142	23.5%	128	-9.9%	124	-3.1%	130	4.8%	151	16.2%	140	-7.3%	193	37.9%	176	-8.8%
12th Grade	102	112	9.8%	128	14.3%	122	-4.7%	133	9.0%	110	-17.3%	105	-4.5%	119	13.3%	142	19.3%	157	10.6%	187	19.1%
TOTAL (K-12)	1,588	1,713	7.9%	1,806	5.4%	1,923	6.5%	2,030	5.6%	2,151	6.0%	2,315	7.6%	2,461	6.3%	2,647	7.6%	2,796	5.6%	2,944	5.3%

	1997-98	% Change	1998-99	% Change	1999-00	% Change	2000-01	% Change	2001-02	% Change	2002-03	% Change	2003-04	% Change	2004-05	% Change	2005-06	% Change	2006-07	% Change	2007-08	% Change
Kindergarten	298	15.1%	311	4.4%	286	-8.0%	325	13.6%	315	-3.1%	318	1.0%	351	10.4%	386	10.0%	381	-1.3%	395	3.7%	428	8.4%
1st Grade	263	16.9%	280	6.5%	300	7.1%	300	0.0%	324	8.0%	323	-0.3%	330	2.2%	359	8.8%	415	15.6%	395	-4.8%	417	5.6%
2nd Grade	248	0.8%	278	12.1%	297	6.8%	308	3.7%	307	-0.3%	319	3.9%	338	6.0%	337	-0.3%	375	11.3%	437	16.5%	415	-5.0%
3rd Grade	249	6.0%	267	7.2%	284	6.4%	305	7.4%	313	2.6%	323	3.2%	326	0.9%	353	8.3%	356	0.8%	393	10.4%	442	12.5%
4th Grade	254	4.5%	262	3.1%	266	1.5%	300	12.8%	307	2.3%	322	4.9%	336	4.3%	338	0.6%	379	12.1%	371	-2.1%	400	7.8%
5th Grade	263	6.0%	267	1.5%	265	-0.7%	280	5.7%	307	9.6%	322	4.9%	330	2.5%	348	5.5%	365	4.9%	395	8.2%	382	-3.3%
6th Grade	261	6.1%	284	8.8%	282	-0.7%	269	-4.6%	276	2.6%	331	19.9%	332	0.3%	353	6.3%	378	7.1%	376	-0.5%	417	10.9%
7th Grade	267	14.1%	256	-4.1%	290	13.3%	290	0.0%	297	2.4%	284	-4.4%	352	23.9%	350	-0.6%	374	6.9%	389	4.0%	385	-1.0%
8th Grade	227	7.6%	275	21.1%	263	-4.4%	297	12.9%	289	-2.7%	314	8.7%	302	-3.8%	346	14.6%	372	7.5%	386	3.8%	395	2.3%
9th Grade	260	11.6%	286	10.0%	296	3.5%	322	8.8%	329	2.2%	320	-2.7%	343	7.2%	344	0.3%	395	14.8%	429	8.6%	412	-4.0%
10th Grade	195	-3.0%	200	2.6%	254	27.0%	270	6.3%	288	6.7%	296	2.8%	300	1.4%	299	-0.3%	315	5.4%	368	16.8%	397	7.9%
11th Grade	178	1.1%	183	2.8%	191	4.4%	224	17.3%	235	4.9%	280	19.1%	286	2.1%	283	-1.0%	292	3.2%	318	8.9%	365	14.8%
12th Grade	158	-15.5%	166	5.1%	190	14.5%	200	5.3%	226	13.0%	250	10.6%	272	8.8%	274	0.7%	274	0.0%	298	8.8%	300	0.7%
TOTAL (K-12)	3,121	6.0%	3,315	6.2%	3,464	4.5%	3,690	6.5%	3,813	3.2%	4,002	5.0%	4,198	4.9%	4,370	4.1%	4,671	6.9%	4,950	6.0%	5,155	4.1%

	2008-09	% Change	2009-10	% Change	2010-11	% Change	2011-12	% Change	2012-13	% Change	2013-14	% Change	2014-15	% Change	2015-16	% Change	2016-17	% Change	2017-18	% Change	2018-19	% Change
Kindergarten	396	-7.5%	429	8.3%	449	4.7%	441	-1.8%	447	1.4%	415	-7.2%	450	8.4%	444	-1.3%	468	5.4%	467	-0.2%	456	-2.4%
1st Grade	415	-0.5%	385	-7.2%	421	9.4%	457	8.6%	426	-6.8%	450	5.6%	419	-6.9%	463	10.5%	462	-0.2%	459	-0.6%	482	5.0%
2nd Grade	419	1.0%	422	0.7%	382	-9.5%	439	14.9%	468	6.6%	442	-5.6%	471	6.6%	435	-7.6%	475	9.2%	483	1.7%	479	-0.8%
3rd Grade	429	-2.9%	428	-0.2%	422	-1.4%	400	-5.2%	442	10.5%	464	5.0%	436	-6.0%	472	8.3%	440	-6.8%	481	9.3%	501	4.2%
4th Grade	463	15.8%	421	-9.1%	432	2.6%	430	-0.5%	426	-0.9%	442	3.8%	484	9.5%	433	-10.5%	494	14.1%	440	-10.9%	494	12.3%
5th Grade	409	7.1%	472	15.4%	426	-9.7%	448	5.2%	450	0.4%	420	-6.7%	453	7.9%	486	7.3%	436	-10.3%	501	14.9%	466	-7.0%
6th Grade	400	-4.1%	419	4.8%	473	12.9%	440	-7.0%	454	3.2%	455	0.2%	438	-3.7%	458	4.6%	496	8.3%	433	-12.7%	531	22.6%
7th Grade	439	14.0%	407	-7.3%	410	0.7%	481	17.3%	442	-8.1%	442	0.0%	459	3.8%	433	-5.7%	456	5.3%	501	9.9%	455	-9.2%
8th Grade	399	1.0%	446	11.8%	394	-11.7%	429	8.9%	501	16.8%	425	-15.2%	438	3.1%	461	5.3%	408	-11.5%	468	14.7%	508	8.5%
9th Grade	441	7.0%	439	-0.5%	485	10.5%	430	-11.3%	439	2.1%	494	12.5%	460	-6.9%	448	-2.6%	484	8.0%	416	-14.0%	497	19.5%
10th Grade	401	1.0%	412	2.7%	403	-2.2%	447	10.9%	402	-10.1%	419	4.2%	473	12.9%	430	-9.1%	435	1.2%	468	7.6%	403	-13.9%
11th Grade	347	-4.9%	382	10.1%	393	2.9%	384	-2.3%	446	16.1%	396	-11.2%	410	3.5%	465	13.4%	429	-7.7%	427	-0.5%	446	4.4%
12th Grade	353	17.7%	343	-2.8%	379	10.5%	391	3.2%	395	1.0%	425	7.6%	385	-9.4%	390	1.3%	436	11.8%	403	-7.6%	402	-0.2%
TOTAL (K-12)	5,311	3.0%	5,405	1.8%	5,469	1.2%	5,617	2.7%	5,738	2.2%	5,689	-0.9%	5,776	1.5%	5,818	0.7%	5,919	1.7%	5,947	0.5%	6,120	2.9%

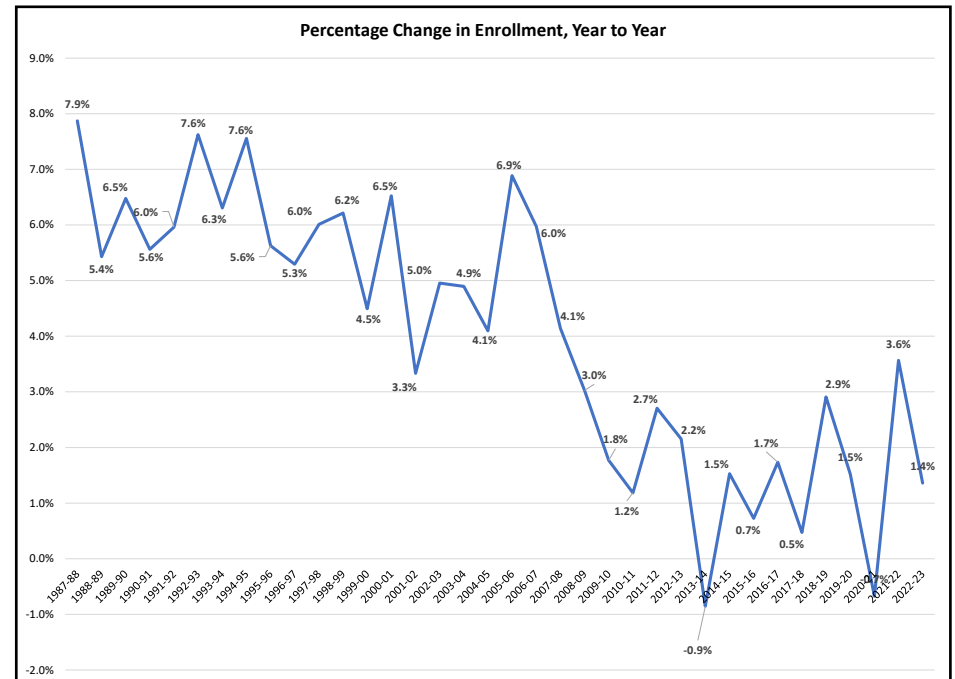
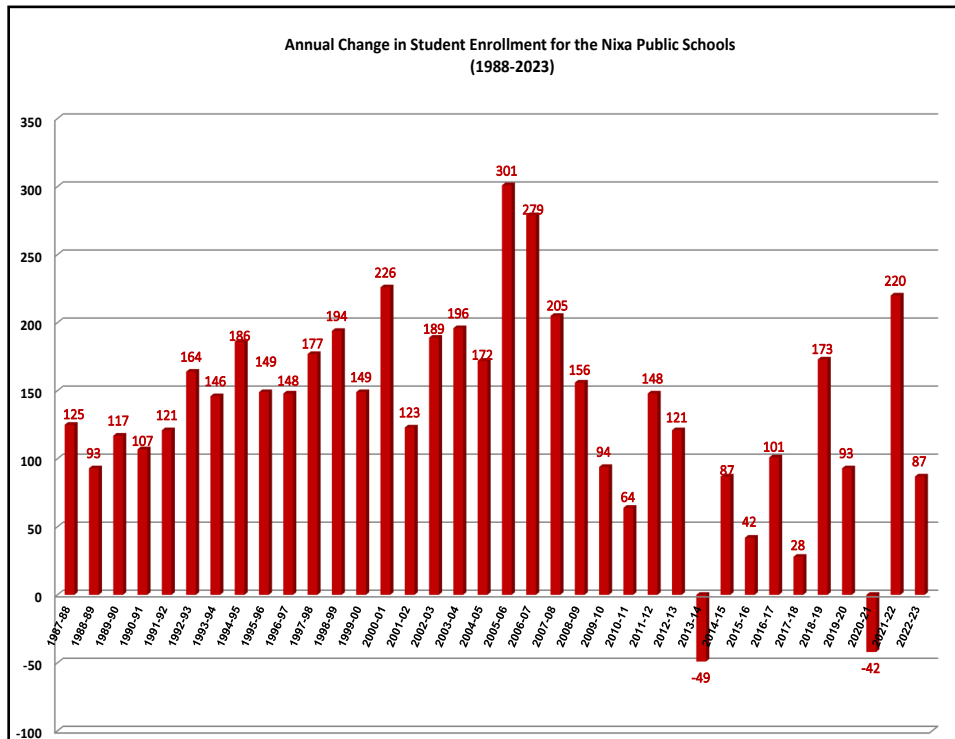
Figure 62. Year-by-year enrollment, Nixa Public Schools, 1987-2019. (Continued on next page)

The red numbers in Figure 62 show when a class size decreases from one year to the next. The yellow cells are the largest class size for that cohort and the red shading shows the lowest class size. This table shows that of the 2022-23 school year, there are five record-high size classes, which points to strong enrollment growth. In 2021-22 there were four record-large class sizes.

	2019-20	% Change	2020-21	% Change	2021-22	% Change	2022-23	% Change	1990 vs 2023
Kindergarten	478	4.8%	466	-2.5%	460	-1.3%	467	1.5%	181.3%
1st Grade	472	-2.1%	480	1.7%	458	-4.6%	471	2.8%	201.9%
2nd Grade	486	1.5%	466	-4.1%	503	7.9%	485	-3.6%	217.0%
3rd Grade	485	-3.2%	471	-2.9%	493	4.7%	517	4.9%	227.2%
4th Grade	522	5.7%	470	-10.0%	491	4.5%	495	0.8%	181.3%
5th Grade	487	4.5%	513	5.3%	493	-3.9%	506	2.6%	228.6%
6th Grade	487	-8.3%	492	1.0%	535	8.7%	512	-4.3%	260.6%
7th Grade	523	14.9%	473	-9.6%	505	6.8%	553	9.5%	261.4%
8th Grade	469	-7.7%	506	7.9%	481	-4.9%	513	6.7%	263.8%
9th Grade	518	4.2%	501	-3.3%	546	9.0%	519	-4.9%	287.3%
10th Grade	473	17.4%	501	5.9%	492	-1.8%	512	4.1%	306.3%
11th Grade	387	-13.2%	456	17.8%	480	5.3%	460	-4.2%	223.9%
12th Grade	426	6.0%	376	-11.7%	454	20.7%	468	3.1%	283.6%
TOTAL (K-12)	6,213	1.5%	6,171	-0.7%	6,391	3.6%	6,478	1.4%	236.9%

Typically districts with a growing enrollment have more record-size cohorts in the later years, which is what Nixa has. Also, look at the “percent change” columns for the last four years. Out of 52 possible grades, 21 of them decreased from one year to the next. That is a bit more enrollment weakness than we would like to see, but it includes the COVID year.

Figure 62. Year-by-year enrollment, Nixa Public Schools, 1987-2023.

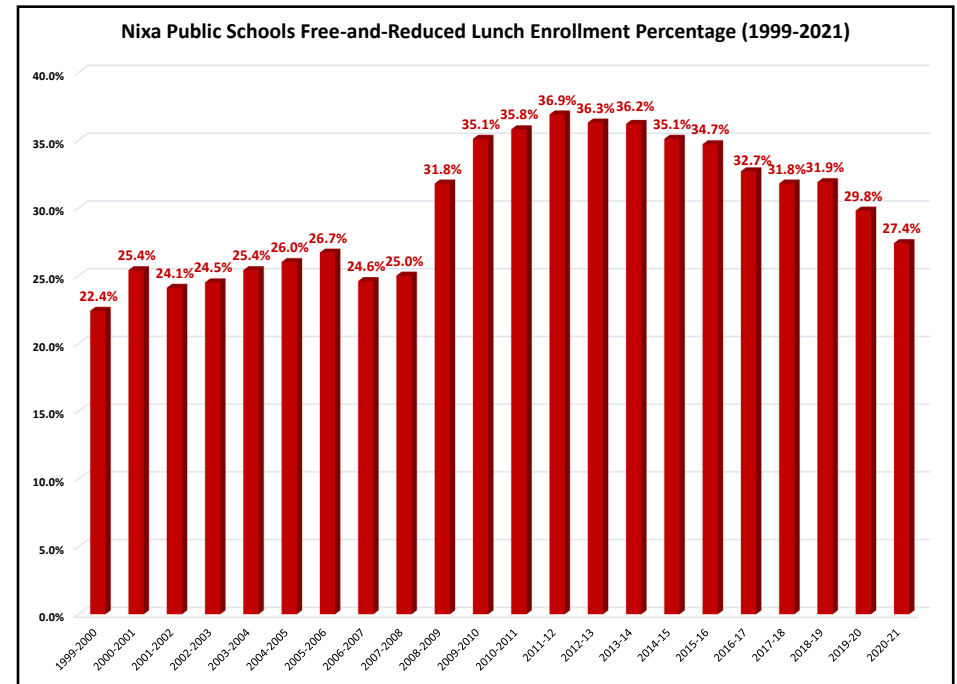


Figures 63-64. (Left) Annual change in student enrollment, from one year to the next, for Nixa Public Schools, 1988-2023. (Above) percentage change in enrollment from one year to the next.

Nixa Public Schools

The number of students enrolled in the free-and-reduced-lunch program has increased gradually at the Nixa Public Schools district since 1999, and peaked in 2011, as shown in Figure 65, right. As the overall enrollment at the district has increased significantly during the last decade, the percentage of students enrolled in the program has decreased to 27.4 percent of the total enrollment in 2022. The rate of percentage decrease statewide since 2010 is 5.5 percent but in Nixa it had decreased by 10.6 percent.

The Nixa schools have free-and-reduced lunch enrollment percentages that range from 18.9 percent at JTSD to 43 percent at Espy. The middle schools and high schools are fairly uniform.



Figures 65-66. Trend of percentage of free and reduced lunch enrollments, 2000-2021.

Comparison of Free and Reduced Lunch Classifications for the Ozark R-VI and Nixa Public Schools and Statewide (2010-2021)														
Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number (Ozark)	1,851	2,031	2,056	2,023	2,020	1,899	2,017	1,953	1,972	1,922	1,992	1,450	-401	
Percent (Ozark)	35.3%	37.9%	38.4%	38.2%	37.9%	35.9%	37.2%	35.4%	34.8%	34.0%	34.9%	25.7%	-21.7%	-27.2%
Number (Nixa)	1,860	1,932	2,049	2,039	2,022	1,988	1,979	1,890	1,851	1,912	1,819	1,662	-198	
Percent (Nixa)	35.1%	35.8%	36.9%	36.3%	36.2%	35.1%	34.7%	32.7%	31.8%	31.9%	29.8%	27.4%	-10.6%	-21.9%
Number (Missouri)	408,678	416,204	429,011	433,434	437,276	449,379	449,320	443,769	439,500	432,478	425,218	386,112	-22,566	
Percent (Missouri)	46.9%	47.8%	49.5%	49.9%	50.3%	51.7%	51.7%	51.2%	50.7%	50.1%	49.3%	45.9%	-5.5%	-2.1%

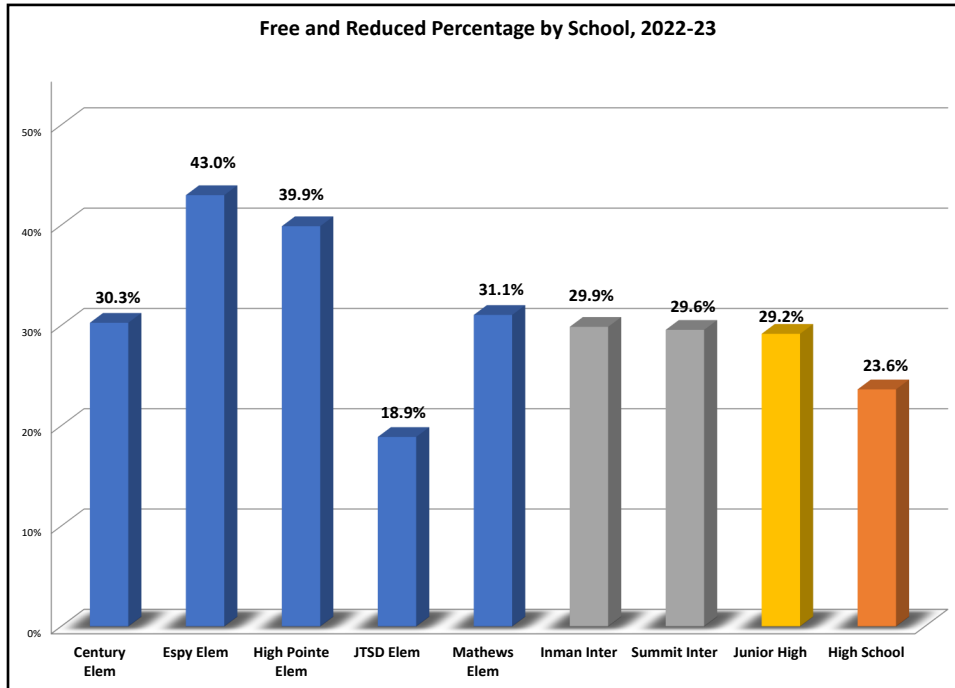
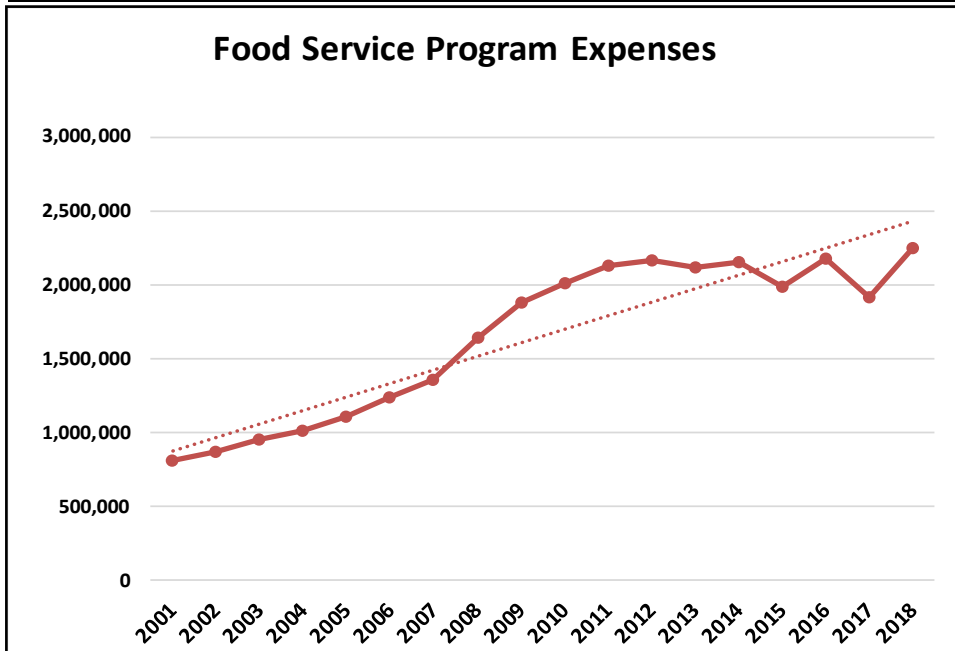
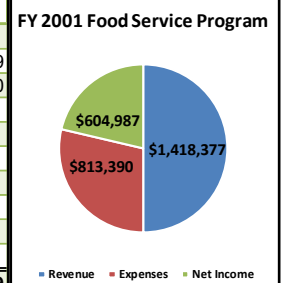


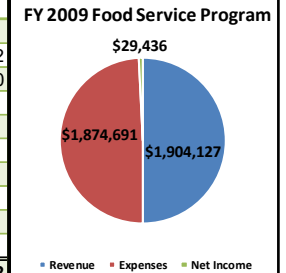
Figure 67. (Above) Free and reduced percentage by school, for the 2022-23 school year using roster data.



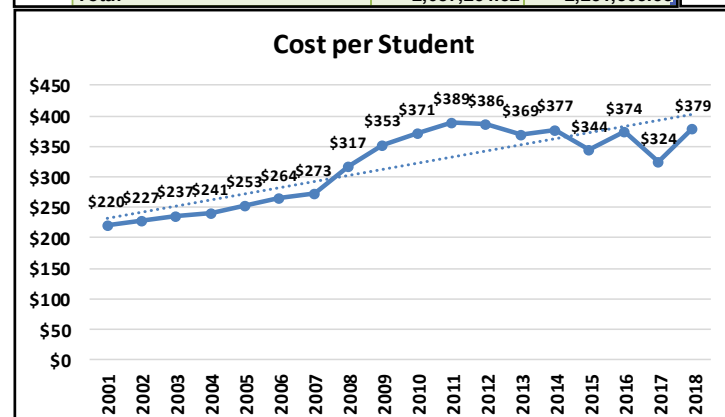
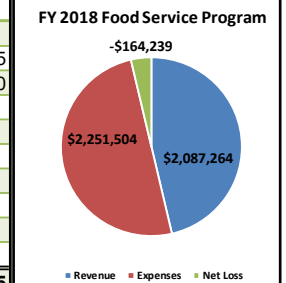
	2000-2001	Revenue	Expenses
5150 Food Service Program		307,946.85	
2561 Food Services			813,390.09
2569 Food Service-Title I			0
5140 School Food Service Fund Interest		0	
5165 Food Service Non-Program		226,505.02	
5318 Free & Reduced Lunch/At Risk		597,033.00	
5333 Food Service State		11,901.59	
5445 School Lunch Program		241,109.63	
5446 School Breakfast Program		33,880.50	
5448 After School Snack Program		0	
Total		1,418,376.59	813,390.09



	2008-2009	Revenue	Expenses
5150 Food Service Program		701,949.24	
2561 Food Services			1,874,691.22
2569 Food Service-Title I			0
5140 School Food Service Fund Interest		0	
5165 Food Service Non-Program		435,289.64	
5318 Free & Reduced Lunch/At Risk		0	
5333 Food Service State		10,445.66	
5445 School Lunch Program		621,921.70	
5446 School Breakfast Program		134,520.56	
5448 After School Snack Program		0	
Total		1,904,126.80	1,874,691.22



	2017-2018	Revenue	Expenses
5151 Food Service Program		562,319.30	
2561 Food Service-Title I			2,251,503.55
2569 Food Service-Food Only			0
5140 School Food Service Fund Interest		0	
5165 Food Service Non-Program		434,563.05	
5318 Free & Reduced Lunch/At Risk		0	
5333 Food Service State		17,314.35	
5445 School Lunch Program		859,148.36	
5446 School Breakfast Program		204,218.23	
5448 After School Snack Program		9,701.03	
Total		2,087,264.32	2,251,503.55



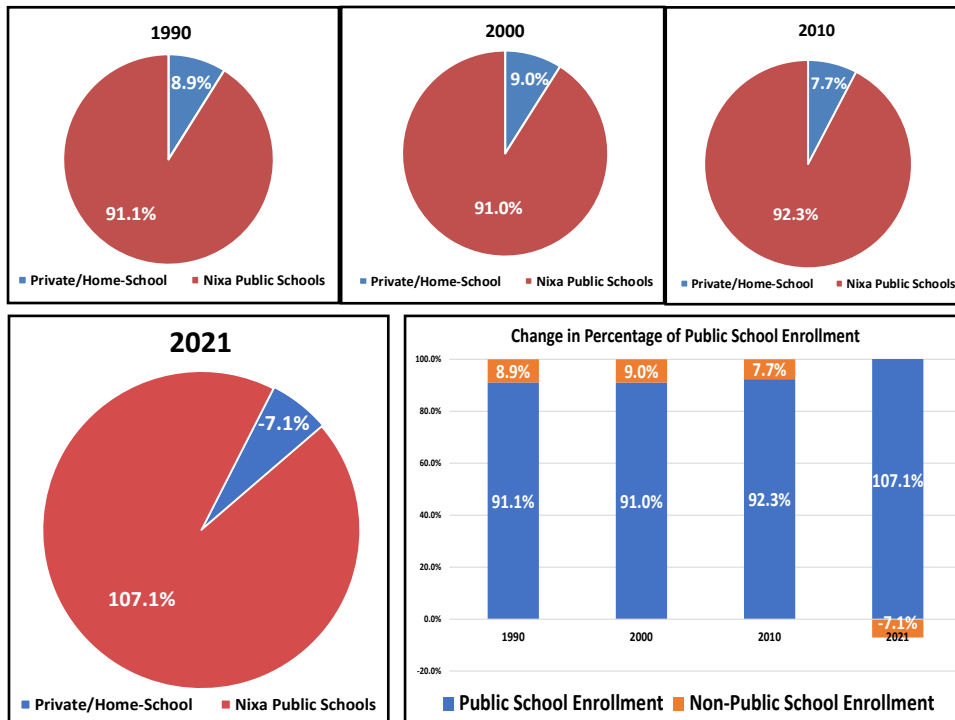
Figures 68-75. Comparison data for the Nixa Public Schools food service program, as reported to DESE in the Annual Secretary of the Board (ASBR) report.

Nixa Public Schools

The figures below show that, in 2000, 91 percent of the children living within the school district attended the Nixa schools. Admittedly, the school enrollment data was gathered in the fall and the Census data was captured in the spring of the following year, but this is the closest comparison that we have of actual versus possible enrollment. In 2010, the percentage was 92.3 percent. This means that, in 2010, about 7.7 percent of the children, or 449 children were either home-schooled or attended private schools.

Statewide, 16 percent of the school-age children are either home-schooled or attend private schools, so the Nixa School District has a “market share” higher than the state average.

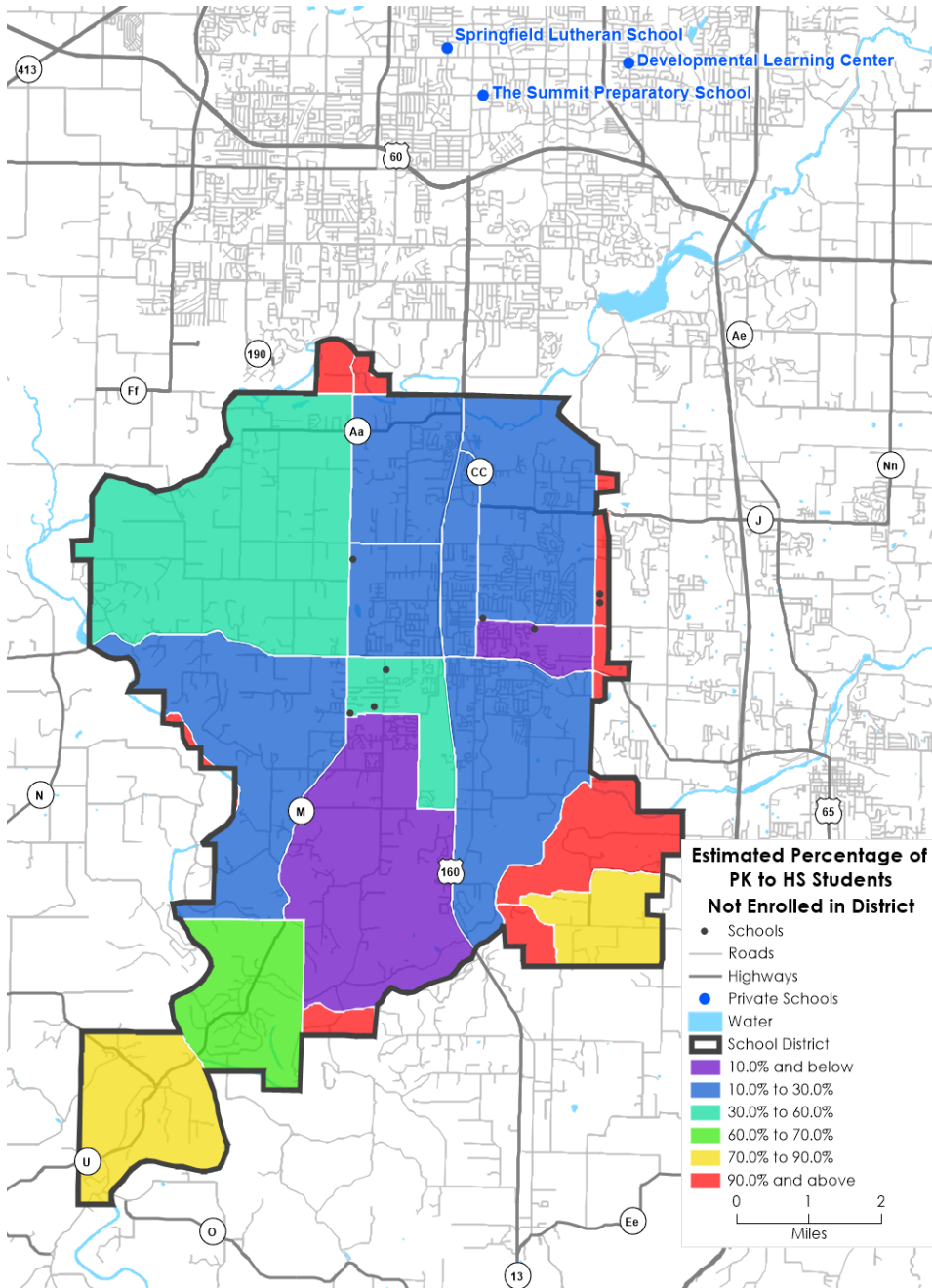
Based on the best demographic data we can buy, we estimate that the district’s 2022 “market share” increased to 107.1 percent. This is a data estimate that we do not believe is accurate based on the few number of students who live outside the district’s boundary. We do believe this estimate points to a very high market share that has likely increased from what it was in the 2010 Census. We will not know for sure what the market share is until the 2020 Census comes out with all its full dataset.



Comparison of 2000 and 2010 Census, and 2021 Est. Population and Nixa Public Schools 2000, 2010 and 2021 Enrollment									
	2000 Census	1999-2000 Enrollment	% of Census to Enrollment	2010 Census	2009-2010 Enrollment	% of Census to Enrollment	2021 Est.	2020-2021 Enrollment	% of Census to Enrollment
Under 1 yrs	405			420			378		
1 yr olds	345			378			423		
2 yr olds	225			397			394		
3 yr olds	365			395			401		
4 yr olds	330			449			399		
Kindergarten	325	286	88.0%	479	429	89.6%	430	466	108.4%
1st Grade	335	300	89.6%	410	385	93.9%	452	480	106.2%
2nd Grade	305	297	97.4%	427	422	98.8%	399	466	116.8%
3rd Grade	285	284	99.6%	460	428	93.0%	401	471	117.5%
4th Grade	315	266	84.4%	453	421	92.9%	419	470	112.2%
5th Grade	300	265	88.3%	494	472	95.5%	423	513	121.3%
6th Grade	295	282	95.6%	481	419	87.1%	452	492	108.8%
7th Grade	250	290	116.0%	450	407	90.4%	439	473	107.7%
8th Grade	325	263	80.9%	435	446	102.5%	414	506	122.2%
9th Grade	285	296	103.9%	450	439	97.6%	479	501	104.6%
10th Grade	295	254	86.1%	434	412	94.9%	503	501	99.6%
11th Grade	235	191	81.3%	436	382	87.6%	476	456	95.8%
12th Grade	255	190	74.5%	445	343	77.1%	476	376	79.0%
Total (K-12)	3,805	3,464	91.0%	5,854	5,405	92.3%	5,763	6,171	107.1%

Figures 76-81. 2000 Census and 2010 Census compared with district enrollment 1999-2000 and 2009-2010, as well as estimated school-age populations for 2021 compared with the district’s 2020-21 enrollment.

The map in Figure 82 shows the best vendor estimates that we can obtain on what parts of the district have non-public school enrollments. The National Center for Education Statistics shows 15 private schools within 20 miles of the district. Our firm gathered both the NCES data, as reported by the private schools, and called each school to get their enrollment. In 2022-23, the total private school enrollment is 3,261, which is a 13 percent increase from 2020-21, when the enrollment was 2,866. Private school enrollment for this year would be the largest number of students that we can document since 2009.



Figures 82-83. (Above) estimated percentage of pre-school to high school students not enrolled in the district's public schools, 2021. (Right) Change in enrollment of area private schools, 2010-2023.

Name of School	Grades	Association Membership	CITY	Total PK-12 Enrollment 2009-10	Total PK-12 Enrollment 2011-12	Total PK-12 Enrollment 2013-14	Total PK-12 Enrollment 2015-16	Total PK-12 Enrollment 2018-19	Total PK-12 Enrollment 2020-21	Total PK-12 Enrollment 2021-22	Total PK-12 Enrollment 2022-23
CHRISTIAN SCHOOL OF SPRINGFIELD	PK-12	American Association of Christian Schools (AACS)	SPRINGFIELD	154	200	145	85	118	50	151	81
DAYSRING CHRISTIAN SCHOOL	K-12	This school does not belong to ANY associations or organizations	SPRINGFIELD	70	70	79	94	113	150	94	203
DEVELOPMENTAL LEARNING CENTER	PK-K		SPRINGFIELD	24	200	165	150	162	103	162	103
GLORIA DEO ACADEMY	K-11		SPRINGFIELD	NA	150	0	0	NA	NA	NA	NA
GRACE CLASSICAL ACADEMY	K-12	Accelerated Christian Education (ACE) or (School of Tomorrow)	SPRINGFIELD	NA	198	175	150	151	151	151	151
FAITH CHRISTIAN SCHOOL	K-12	National Catholic Educational Association (NCEA)	SPOKANE	27	26	30	36	32	22	22	35
IMMACULATE CONCEPTION SCHOOL	PK-8	Association of Christian Schools International (ACSI)	SPRINGFIELD	504	500	501	528	548	500	530	560
NEW COVENANT ACADEMY	PK-12	National Catholic Educational Association (NCEA)	SPRINGFIELD	359	339	391	478	650	648	700	773
SPRINGFIELD CATHOLIC HIGH SCHOOL	9-12	No Membership Association	SPRINGFIELD	328	333		397	407	400	400	370
SPRINGFIELD LUTHERAN SCHOOL	PK-8	General Conference of the Seventh-Day Adventist Church (GCSDAC)	SPRINGFIELD	216	217	235	191	197	180	189	210
SPRINGFIELD SEVENTH DAY ADVENTIST SCHOOL	K-10	National Association of Private Special Education Centers (NAPSEC)	SPRINGFIELD	26	35	37	31	29	31	30	30
ST AGNES ELEMENTARY SCHOOL	PK-8	National Catholic Educational Association (NCEA)	SPRINGFIELD	233	229	200	189	203	230	219	231
ST ELIZABETH ANN SETON SCHOOL	PK-5	National Catholic Educational Association (NCEA)	SPRINGFIELD	132	173	239	254	195	175	237	249
ST JOSEPH ELEMENTARY SCHOOL	PK-8	State or regional independent school association	SPRINGFIELD	119	104	109	71	89	76	109	104
THE SUMMIT PREPARATORY SCHOOL	K-10		SPRINGFIELD	102	130	155	126	159	150	155	161
TOTAL				2,294	2,904	2,461	2,780	3,053	2,866	3,149	3,261

Nixa Public Schools

The 2020 ACS Census Bureau data shows that 93.2 percent of the school-age population is enrolled in the Nixa district's public schools. Based on this data, the estimate of 411 students living in the district enrolled in private schools would be much more in-line to what we would expect, based on the past Census calculations and also the increased public school enrollments. It is obvious that the district's market share has fallen. Our estimates showing more than 100 percent of the school-age students attending the Nixa Public Schools is too high. But the ACS data is based only on sampling, and serves as the only data available to fill the gap between Censuses.

The ACS data can have a margin of error of more than 50 percent. We include this

data as only an additional source, but the data error needs to be considered.

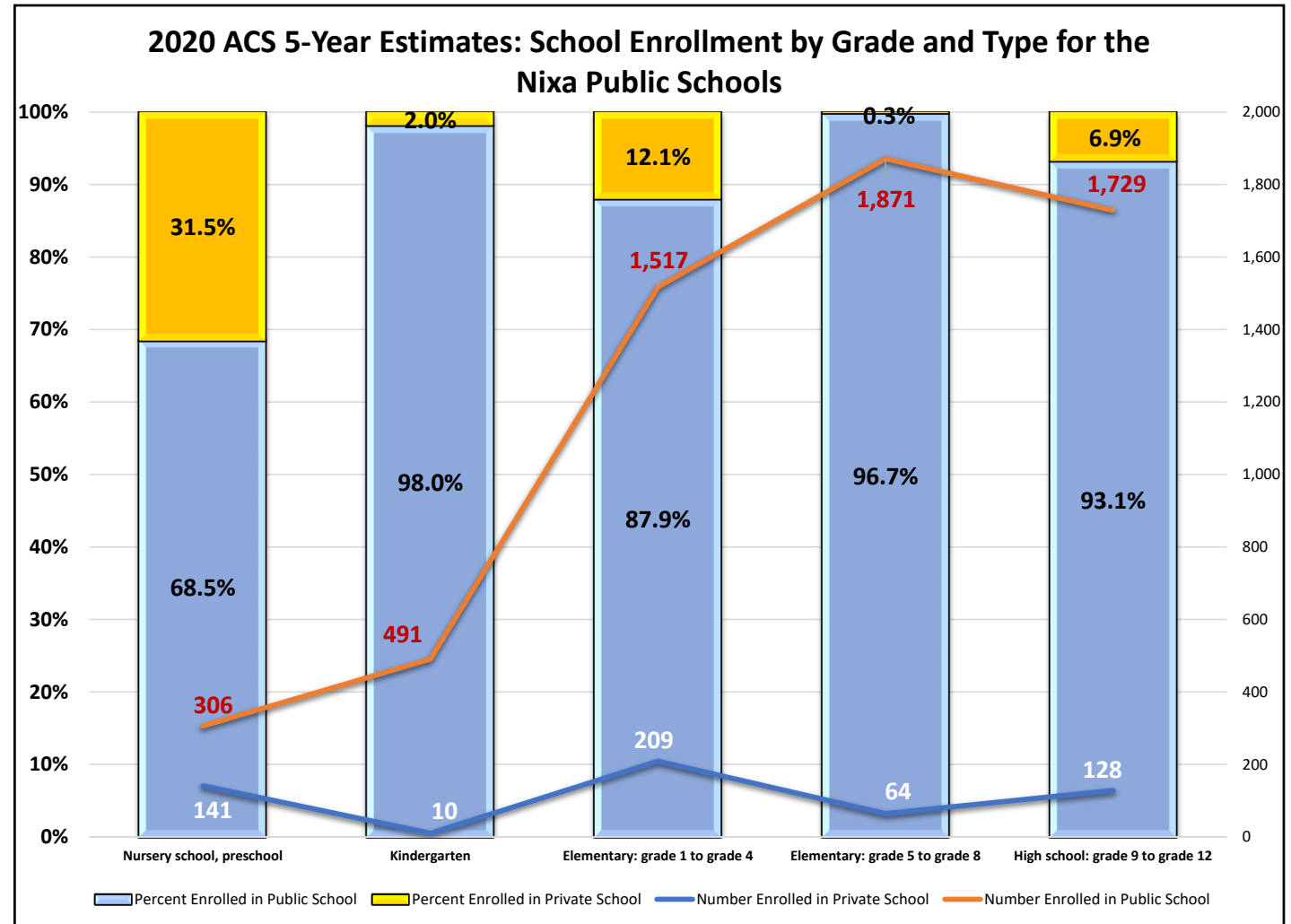


Figure 84. 2020 ACS 5-year estimates: school enrollment by grade and age, and type of school for the Nixa Public Schools

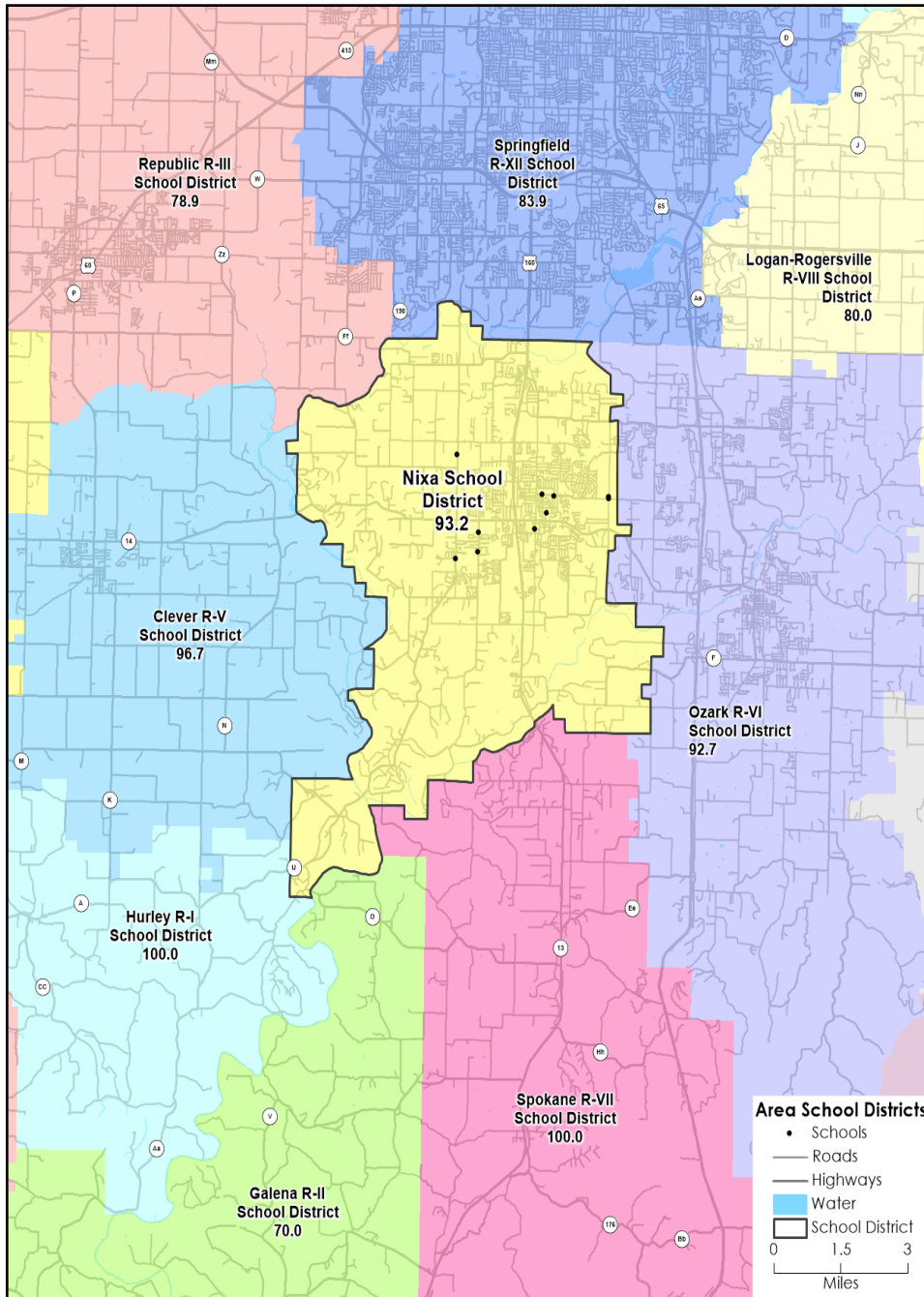


Figure 85. Estimated percentage of area school district students who are enrolled in the public school districts, 2020 ACS 5-year estimates.

2020 ACS 5-Year Estimates: School Enrollment by Age and Type for the Nixa Public Schools

Cohort	Number			Percent		
	Enrolled in Public School	Enrolled in Private School	Not Enrolled in School	Enrolled in Public School	Enrolled in Private School	Not Enrolled in School
3 and 4 years	232	87	289	4.1%	18.0%	77.9%
5 to 9 years	1,786	204	272	31.5%	42.3%	26.2%
10 to 14 years	2,372	133	39	41.8%	27.6%	30.6%
15 to 17 years	1,279	58	0	22.6%	12.0%	65.4%
TOTAL	5,669	482	600	92.2%	7.8%	9.8%

2020 ACS 5-Year Estimates: School Enrollment by Grade and Type for the Nixa Public Schools

Cohort	Number		Percent	
	Enrolled in Public School	Enrolled in Private School	Enrolled in Public School	Enrolled in Private School
Nursery school, preschool	306	141	68.5%	31.5%
Kindergarten	491	10	98.0%	2.0%
Elementary: grade 1 to grade 4	1,517	209	87.9%	12.1%
Elementary: grade 5 to grade 8	1,871	64	96.7%	3.3%
High school: grade 9 to grade 12	1,729	128	93.1%	6.9%
TOTAL	5,914	552	91.5%	8.5%
TOTAL (K-12)	5,608	411	93.2%	6.8%

Figures 86-87. 2020 ACS 5-year estimates: school enrollment by grade and age, and type of school for Nixa Public Schools.

Nixa Public Schools

Niche.com is a national website that helps families learn more about schools and neighborhoods nationwide. Their data team analyzes public data to produce comprehensive rankings and report cards for every K-12 school district in the country.

Also, the website receives more than 100 million reviews and poll responses. In addition to K-12 school district rankings, the website also ranks cities as best places to live and also colleges. It is one of the few independent rankings of public school districts online that evaluate a wide range of resources and user reviews.

Out of 455 public school districts reviewed in the state of Missouri, the website ranked Nixa as number 25 overall, and number 2 in the

2023 Best School Districts in Missouri			
	Public School District	Overall Niche Grade	Enrollment
1	School District of Clayton	A+	2,514
2	Ladue School District	A+	4,325
3	Kirkwood School District	A+	6,072
4	Rockwood R-VI School District	A+	19,822
5	Brentwood School District	A+	776
6	Parkway School District	A+	17,132
7	Blue Springs R-IV School District	A+	14,687
8	Francis Howell School District	A+	16,936
9	Lee's Summit R-VII School District	A+	17,790
10	Pattonville R-3 School District	A	6,030
11	Maplewood-Richmond Heights School District	A	1,419
12	Webster Groves School District	A	4,409
13	Lindbergh Schools	A	7,221
14	Fort Zumwalt R-II School District	A	17,310
15	Park Hill School District	A	11,992
16	Wentzville R-IV School District	A	17,400
17	North Kansas City School District	A	19,673
18	Branson R-IV School District	A	4,640
19	Ste. Genevieve County R-II School District	A	1,823
20	Columbia School District	A	18,145
21	Liberty School District	A	12,632
22	School of the Osage School District	A	2,063
23	Hickory County R-I School District	A	691
24	Ozark R-VI School District	A	5,802
25	Nixa Public Schools	A	6,384

Springfield metro. Another website, Schooldigger.com, shown in the orange table, has Nixa ranked at number 13, up 7 from the previous ranking.

Figures 88-90. The website, Niche.com, ranks all school districts nationally, states and in metro regions. Among 455 public school districts in Missouri, the Nixa Public Schools ranks number 25, and is the second school district in the Springfield metro. The orange table at the right is from another website ranking service, SchoolDigger.com, and it ranks Nixa at 13th in the state.

2023 Best School Districts to Teach in Missouri				
	Public School District	Overall Niche Grade	Teacher's Ratio	Average Teacher Salary
1	School District of Clayton	A+	A+	11:1 \$88,702
2	Fair Play R-II School District	B	A+	11:1 \$81,145
3	Ladue School District	A+	A+	13:1 \$76,138
4	Pattonville R-3 School District	A	A+	13:1 \$79,646
5	Kirkwood School District	A+	A+	15:1 \$77,530
6	Blue Springs R-IV School District	A+	A+	16:1 \$63,169
7	Lee's Summit R-VII School District	A+	A+	15:1 \$64,941
8	Parkway School District	A+	A+	14:1 \$74,574
9	Rockwood R-VI School District	A+	A+	14:1 \$66,626
10	Ste. Genevieve County R-II School District	A	A+	12:1 \$61,673
11	Brentwood School District	A+	A+	10:1 \$63,977
12	Valley Park School District	A-	A-	13:1 \$74,560
13	School of the Osage School District	A	A+	14:1 \$54,640
14	Webster Groves School District	A	A+	14:1 \$70,201
15	Francis Howell School District	A+	A+	14:1 \$64,814
16	Richland R-I School District	A-	B+	13:1 \$56,368
17	Branson R-IV School District	A	A	14:1 \$47,881
18	Rolla School District	A-	A	15:1 \$55,836
19	South Nodaway County R-IV School District	B+	A	9:1 \$47,189
20	Meadville R-IV School District	B	A	13:1 \$58,261
21	North Kansas City School District	A	A	13:1 \$58,593
22	Jackson R-II School District	A-	A	15:1 \$48,061
23	Hancock Place School District	B+	B+	14:1 \$71,482
24	Blue Eye R-V School District	B	A-	11:1 \$63,294
25	Central R-III School District	B+	A	15:1 \$56,248
138	Nixa Public Schools	A	A	15:1 \$48,320

2021 Best School Districts in Missouri			
	Public School District	Rank (2019)	Change in Rank
1	Richland R-I	1	
2	St. Elizabeth R-IV	12	10
3	North Shelby	8	5
4	Howell Valley R-I	30	26
5	Spring Bluff R-XV	2	3
6	Avenue City R-Ix	13	7
7	Hickory County R-I	9	2
8	Blair Oaks R-II	7	1
9	Advance R-IV	237	228
10	Ladue	4	6
11	Clayton	3	8
12	Brentwood	6	6
13	Nixa Public Schools	20	7
14	Ozark R-VI	15	1
15	Kirkwood R-Vii	14	1
16	Marceline R-V	11	5
17	Webster Groves	25	8
18	West Platte County R-II	31	13
19	Blue Springs R-IV	17	2
20	Francis Howell R-III	16	4
21	Kearney R-I	18	3
22	Republic R-III	52	30
23	Fair Play R-II	(n/a)	
24	Oran R-III	43	19
25	Osceola	306	281

2023 Most Diverse School Districts in Missouri			
	Public School District	Overall Niche Grade	Diversity Grade
1	Pattonville R-3 School District	A	A+
2	Raytown C-II School District	C+	A+
3	North Kansas City School District	A	A+
4	Crossroads Academy of Kansas City Schools	B	A
5	Waynesville R-VI School District	A-	A
6	Cape Girardeau School District	B+	A
7	Gateway Science Academy of St. Louis	B+	A
8	Columbia School District	A	A
9	Marshall School District	C	A
10	Independence School District	B	A
11	Special School District St. Louis County Schools	C	A
12	Grandview C-IV School District	B-	A
13	Bayless School District	A-	A
14	Carthage R-IX School District	B	A
15	Sikeston R-VI School District	B	A
16	Jefferson City School District	B-	A
17	Valley Park School District	A-	A
18	Center School District	B-	A
19	Maplewood-Richmond Heights School District	A	A
20	McDonald County R-I School District	B+	A
21	Ritenour School District	C	A-
22	Monett R-I School District	B+	A-
23	Milan C-II School District	C+	A-
24	Sedalia School District	B+	A-
25	Belton School District #124	B-	A-
223	Nixa Public Schools	A	C+

2023 Best School Districts in Springfield Metro			
	Public School District	Overall Niche Grade	Students
1	Ozark R-VI School District	A	5,802
2	Nixa Public Schools	A	6,384
3	Strafford R-VI School District	A-	1,302
4	Republic R-III School District	A-	4,989
5	Bolivar R-I School District	A-	2,779
6	Fair Grove R-X School District	B+	1,127
7	Dadeville R-II School District	B+	169
8	Fordland R-III School District	B	583
9	Willard R-II School District	B	4,582
10	Mt. Vernon R-V School District	B	1,467
11	Marionville R-IX School District	B	717
12	Marion C. Early R-V School District	B	531
13	Spokane R-VII School District	B	687
14	Springfield R-XII School District	B	23,731
15	Walnut Grove R-V School District	B-	280
16	Aurora R-VIII School District	B-	1,770
17	Sparta R-III School District	B-	743
18	Logan-Rogersville R-VIII School District	B-	2,218
19	Clever R-V School District	B-	1,280
20	Marshfield R-I School District	B-	2,993
21	Chadwick R-I School District	C+	245
22	Billings R-IV School District	C+	392
23	Ash Grove R-IV School District	C+	708
24	Crane R-III School District	C	548
25	Wheatland R-II School District	C	305

Figures 91-92. Nixa Public Schools were rated as the state's 222nd for the most diverse.

Nixa Public Schools

ECONOMIC PROFILE

A district’s economy can have a large impact on enrollment growth. For example, if jobs are plentiful, then families will move to the area and settle.

When the unemployment rate for the Springfield metro area is compared in Figure 93, below, against the national unemployment rate and state unemployment rate since 1990, the metro unemployment rate is not ever above the state and national rates. At the beginning of August 2022, the national unemployment rate was 3.7 percent, the state rate was 3 percent and the Springfield unemployment rate was only 2.6, nearly a full point lower than the national rate.

The latest vendor data shows that in the Nixa Public Schools district, unemployment is as low as 0.5 percent, but there are some areas in the southern part of the district as high as 6.1 percent, and the eastern side at 8.3 percent. Generally, a strong local economy results in more jobs, which results in enrollment growth.

Logic Linking Employment to Enrollment

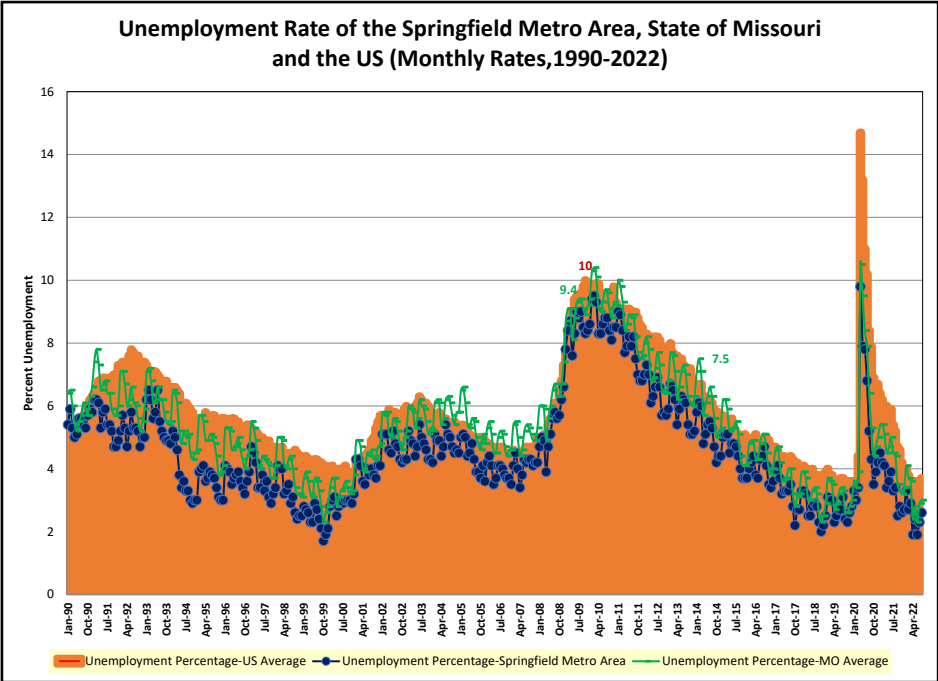
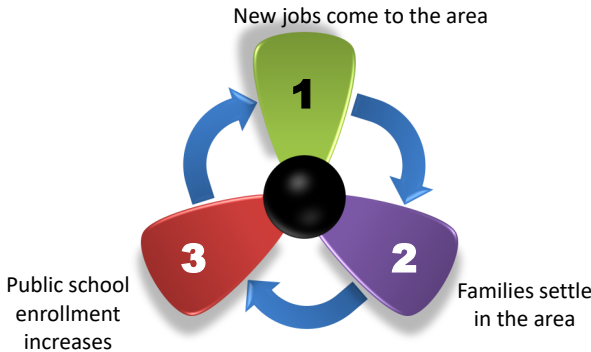


Figure 93. Unemployment rate at the Springfield metro area, versus the state and national unemployment rate, 1990-2022.

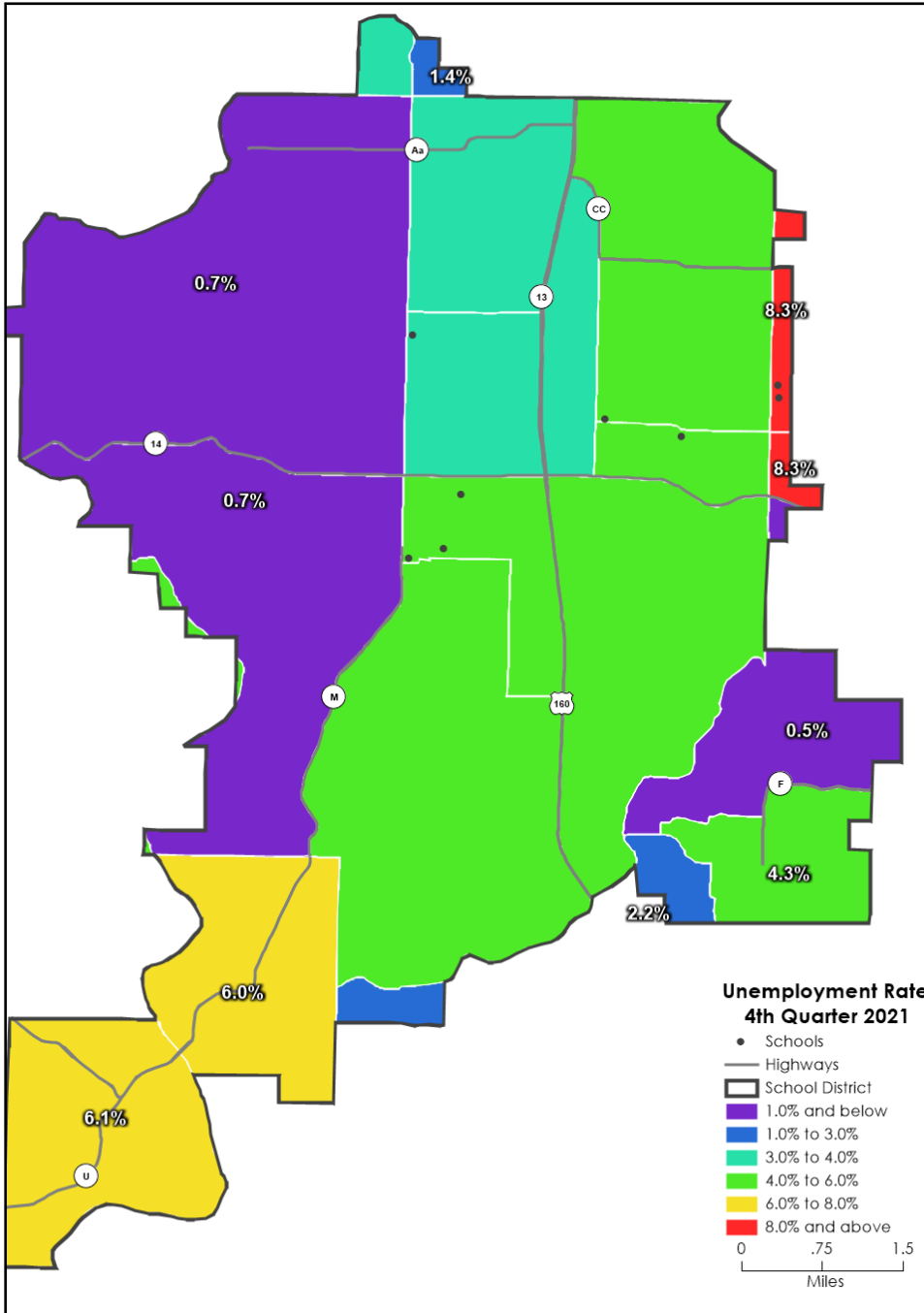
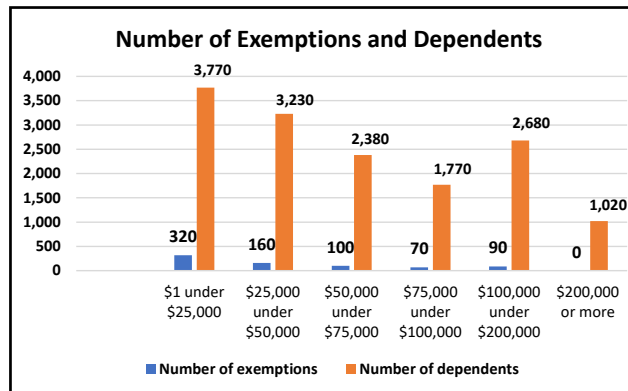
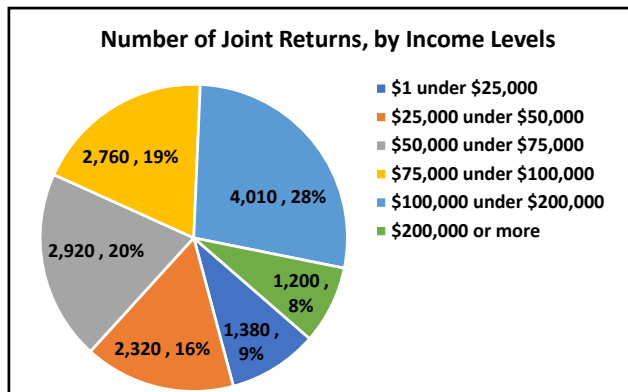
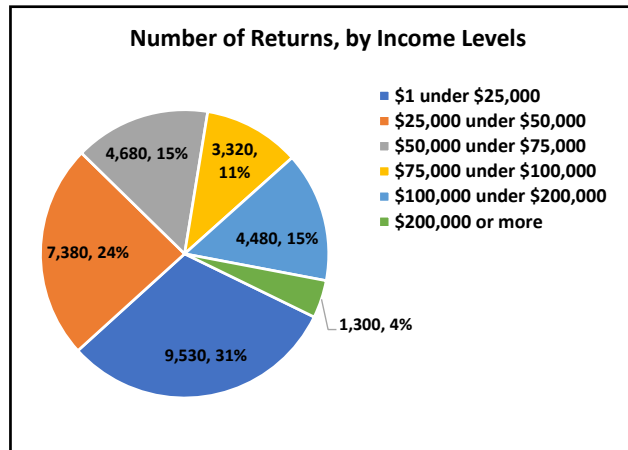


Figure 94. Unemployment rate in the Nixa Public Schools, 4th quarter, 2021.



Figures 95-97. 2019 IRS data for ZIP codes (65714, 65721) within the Nixa Public Schools area. 15 percent of all individual returns in the district are based on less than \$25,000 in gross income.

Nixa Public Schools

The charts and table on these two pages explore the relationship between employment in the Springfield metro area and public school enrollment in the Nixa schools district. If employment is strong in the metro area, does that mean the district's enrollment will increase? If so, how much? At what level does the unemployment rate affect public school enrollment, if at all? In some school districts with a high private school enrollment, when unemployment goes up, public school enrollment goes up as families cannot afford private tuition. That seems to be just the opposite case for the Nixa district, as shown in Figure 99, although, statistically, there is no relationship between new enrollment and unemployment levels.

There is a very strong statistical relationship between metro employment and additional enrollment in the Nixa public schools. The predictability is 92.36 percent and the correlation is 96.1. On average, for every 22 new jobs in the Springfield area, there would be one additional student enrolled in the Nixa public schools.

This means that families who are in the work force find Nixa an extremely favorable place to live. The trend chart in Figure 100 shows how closely the actual enrollment in the district is close to the predicted enrollment based on employment levels.

Comparison of Springfield Employment, and Nixa Public Schools Enrollment (1990-2021)					
Year	Springfield Metro Area Employment (Sept of each year)	Actual K-12 Enrollment (Sept of each year)	Predicted K-12 Enrollment	Variance	%
1990	144,293	2,030	1,478	552	27.2%
1991	148,338	2,151	1,709	442	20.5%
1992	152,920	2,315	1,971	344	14.9%
1993	159,808	2,461	2,364	97	3.9%
1994	167,861	2,647	2,824	-177	-6.7%
1995	176,336	2,796	3,307	-511	-18.3%
1996	179,705	2,944	3,500	-556	-18.9%
1997	180,813	3,121	3,563	-442	-14.2%
1998	184,110	3,315	3,751	-436	-13.2%
1999	186,801	3,464	3,905	-441	-12.7%
2000	192,251	3,690	4,216	-526	-14.2%
2001	192,465	3,813	4,228	-415	-10.9%
2002	195,671	4,002	4,411	-409	-10.2%
2003	195,240	4,198	4,386	-188	-4.5%
2004	196,982	4,370	4,486	-116	-2.7%
2005	203,832	4,671	4,877	-206	-4.4%
2006	209,538	4,950	5,203	-253	-5.1%
2007	214,676	5,155	5,496	-341	-6.6%
2008	207,509	5,311	5,087	224	4.2%
2009	200,785	5,405	4,703	702	13.0%
2010	203,882	5,469	4,880	589	10.8%
2011	205,102	5,617	4,949	668	11.9%
2012	207,755	5,738	5,101	637	11.1%
2013	210,106	5,689	5,235	454	8.0%
2014	216,104	5,776	5,577	199	3.4%
2015	218,673	5,818	5,724	94	1.6%
2016	220,569	5,919	5,832	87	1.5%
2017	222,108	5,947	5,920	27	0.5%
2018	225,175	6,120	6,095	25	0.4%
2019	229,528	6,213	6,344	-131	-2.1%
2020	225,446	6,171	6,111	60	1.0%
2021	231,321	6,391	6,446	-55	-0.9%

Figure 98. From 2008 to 2019, the school district's enrollment grew faster than it should have, based on previous employment growth. The predictability of this model is 92.36 percent with a correlation of 96.1 percent. For every 22 new jobs in the metro area, there is one new student enrolled in the Nixa district.

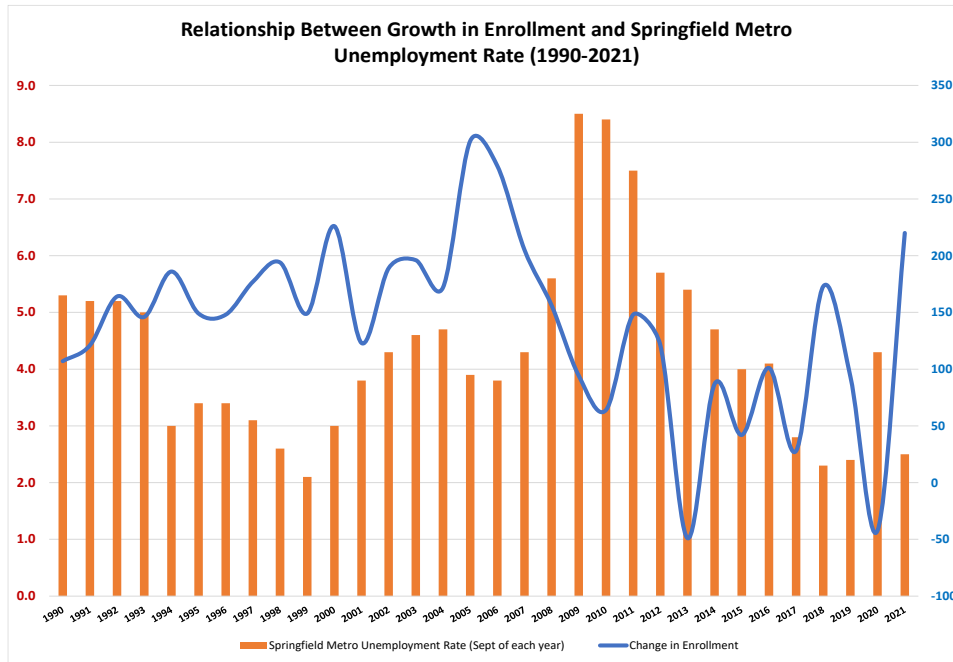


Figure 99. Typically, a public school district's enrollment (the blue line) goes down when the area unemployment rate goes up, but it is exactly the opposite in the Nixa district.

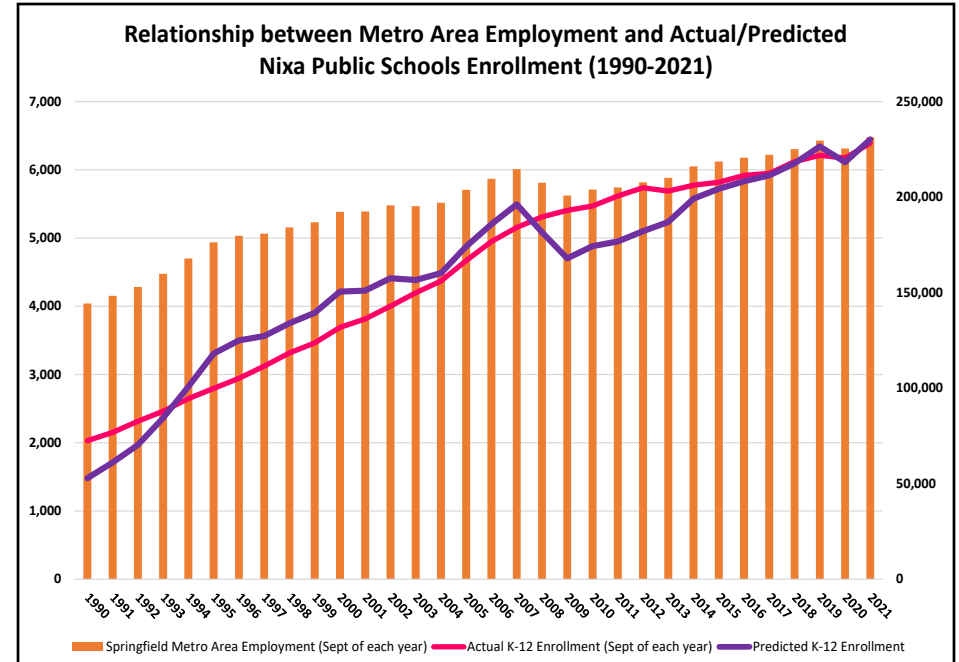
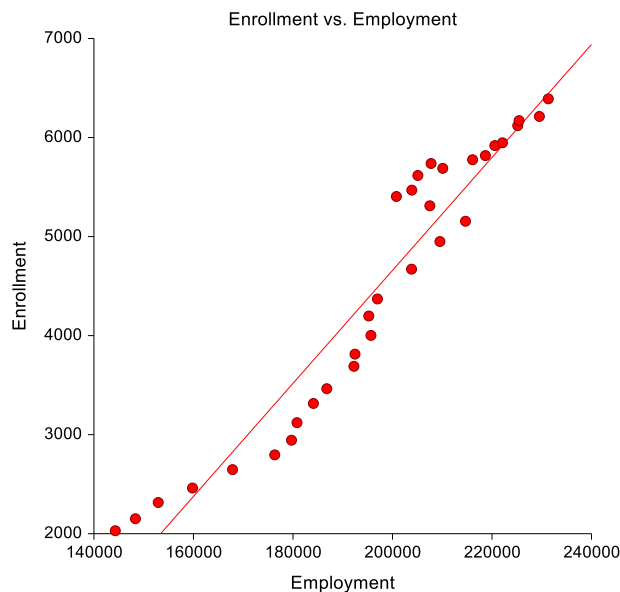


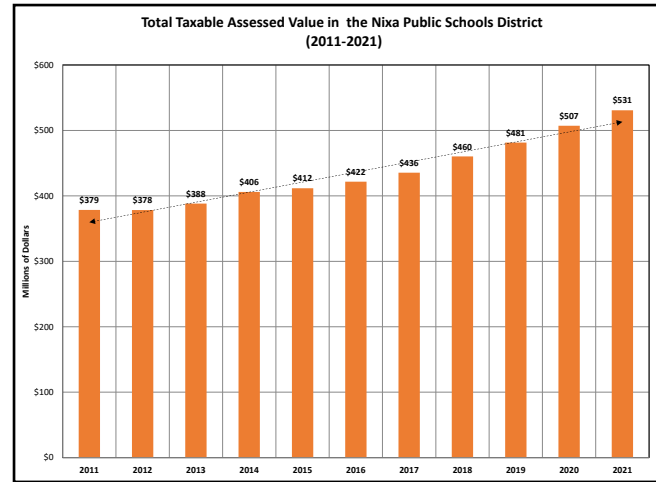
Figure 100. This figure and Figure 101, below left, illustrate the same principle that compares actual versus predicted district enrollment.

Figure 101. The statistical scatter graph plots the actual enrollment in the Nixa Public Schools against the predicted values from the regression model. There is a direct relationship that when employment increases, enrollment increases.



Nixa Public Schools

The composition of an area's employment can explain the future stability of a school district's enrollment. If a large percentage of jobs are highly dependent on the economy, such as construction, then enrollment could be more variable. In the Nixa district, 26.7 percent of the area jobs are in the educational and health care industries, which generally are very stable in any economy. Only 7.3 percent of the district's residents are employed in construction. In Figure 104, right, we would note that the average sales tax revenues at Ozark have grown faster than that at Nixa or Springfield since 2012, with an average growth of 2.5percent at Nixa, 3.06 in Ozark and 0.84 percent in Springfield.



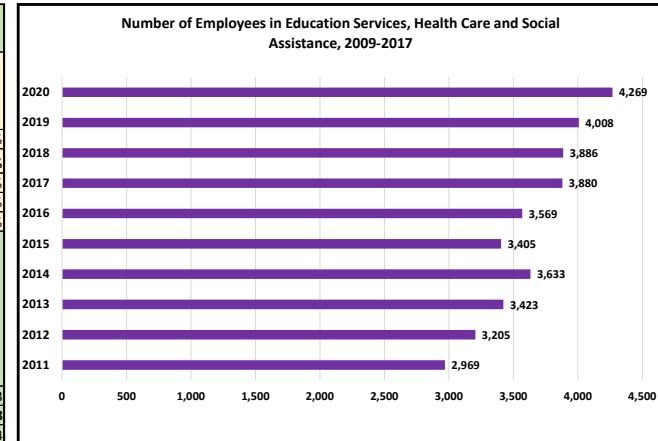
Selected Financial Measures in the Nixa Public Schools (2011-2021)					
	Total Taxable Assessed Value	Percentage Change from Previous Year	Total Expenditures	Percentage Change from Previous Year	Total Adjusted Tax Rate
2011	\$378,598,681	1.54%	\$47,045,692	-29.47%	\$4.3100
2012	\$378,397,692	-0.05%	\$57,432,261	22.08%	\$4.3100
2013	\$388,292,397	2.61%	\$61,318,441	6.77%	\$4.3100
2014	\$405,965,830	4.55%	\$68,519,543	11.74%	\$4.3100
2015	\$411,704,553	1.41%	\$71,228,440	3.95%	\$4.3000
2016	\$421,734,605	2.44%	\$72,335,304	1.55%	\$4.2961
2017	\$435,509,480	3.27%	\$65,754,467	-9.10%	\$4.2875
2018	\$460,247,156	5.68%	\$64,059,815	-2.58%	\$4.2876
2019	\$481,440,828	4.60%	\$71,767,810	12.03%	\$4.2896
2020	\$507,202,241	5.35%	\$103,946,367	44.84%	\$4.7000
2021	\$530,845,545	4.66%	\$84,459,282	-18.75%	\$4.7000
Average	\$436,358,092	3.28%	\$69,806,129	3.92%	\$4.3728

Taxable Sales Revenue for the City of Nixa, Ozark and Springfield (1990-2021)									
	City of Nixa			City of Ozark			City of Springfield		
YEAR	Taxable Sales Revenue	Difference from previous year	% Gain	Taxable Sales Revenue	Difference from previous year	% Gain	Taxable Sales Revenue	Difference from previous year	% Gain
1990	\$17,311,893			\$41,921,246			\$1,354,060,453		
1991	\$24,365,964	\$7,054,071	40.7%	\$46,733,009	\$4,811,763	11.5%	\$1,676,128,418	\$322,067,965	23.8%
1992	\$40,941,048	\$16,575,085	68.0%	\$53,685,815	\$6,952,806	14.9%	\$2,107,427,228	\$431,298,810	25.7%
1993	\$50,159,645	\$9,218,596	22.5%	\$58,924,551	\$5,238,736	9.8%	\$2,321,670,041	\$214,242,814	10.2%
1994	\$60,587,453	\$10,427,808	20.8%	\$69,453,258	\$10,528,707	17.9%	\$2,584,499,713	\$262,829,671	11.3%
1995	\$59,488,315	-\$1,099,137	-1.8%	\$73,893,799	\$4,440,541	6.4%	\$2,624,890,219	\$40,390,506	1.6%
1996	\$63,431,518	\$3,943,202	6.6%	\$78,802,858	\$4,909,060	6.6%	\$2,700,425,267	\$75,535,048	2.9%
1997	\$68,603,549	\$5,172,031	8.2%	\$86,617,657	\$7,814,798	9.9%	\$2,780,803,808	\$80,378,541	3.0%
1998	\$73,369,489	\$4,765,941	6.9%	\$98,549,281	\$11,931,624	13.8%	\$2,917,994,117	\$137,190,308	4.9%
1999	\$111,555,736	\$38,186,246	52.0%	\$101,590,413	\$3,041,133	3.1%	\$3,038,699,912	\$120,705,796	4.1%
2000	\$126,089,489	\$14,533,754	13.0%	\$107,613,142	\$6,022,729	5.9%	\$3,098,844,473	\$60,144,561	2.0%
2001	\$138,178,950	\$12,089,460	9.6%	\$111,193,525	\$3,580,383	3.3%	\$3,147,802,227	\$48,957,754	1.6%
2002	\$146,710,458	\$8,531,508	6.2%	\$118,121,783	\$6,928,257	6.2%	\$3,206,639,137	\$58,836,910	1.9%
2003	\$155,153,501	\$8,443,044	5.8%	\$130,511,433	\$12,389,650	10.5%	\$3,325,072,860	\$118,433,723	3.7%
2004	\$158,834,489	\$3,680,988	2.4%	\$165,616,935	\$35,105,502	26.9%	\$3,502,545,490	\$177,472,630	5.3%
2005	\$170,143,717	\$11,309,227	7.1%	\$202,096,091	\$36,479,156	22.0%	\$3,725,124,501	\$222,579,012	6.4%
2006	\$182,860,687	\$12,716,971	7.5%	\$239,988,011	\$37,891,920	18.7%	\$3,900,420,982	\$175,296,481	4.7%
2007	\$183,471,055	\$610,368	0.3%	\$241,777,961	\$1,789,950	0.7%	\$3,909,377,179	\$8,956,196	0.2%
2008	\$181,140,111	-\$2,330,944	-1.3%	\$236,522,778	-\$5,255,183	-2.2%	\$3,843,266,093	-\$66,111,086	-1.7%
2009	\$173,695,990	-\$7,444,121	-4.1%	\$217,681,160	-\$18,841,618	-8.0%	\$3,549,694,626	-\$293,571,467	-7.6%
2010	\$175,046,238	\$1,350,248	0.8%	\$213,955,180	-\$3,725,980	-1.7%	\$3,565,390,642	\$15,696,016	0.4%
2011	\$181,831,916	\$6,785,677	3.9%	\$218,637,948	\$4,682,769	2.2%	\$3,659,519,652	\$94,129,010	2.6%
2012	\$190,255,495	\$8,423,580	4.6%	\$233,028,743	\$14,390,795	6.6%	\$3,793,117,604	\$133,597,952	3.7%
2013	\$192,690,010	\$2,434,515	1.3%	\$238,539,136	\$5,510,393	2.4%	\$3,868,029,002	\$74,911,398	2.0%
2014	\$206,672,177	\$13,982,167	7.3%	\$251,092,873	\$12,553,737	5.3%	\$4,045,114,752	\$177,085,751	4.6%
2015	\$216,148,558	\$9,476,380	4.6%	\$266,700,753	\$15,607,880	6.2%	\$4,177,960,332	\$132,845,580	3.3%
2016	\$237,049,809	\$20,901,252	9.7%	\$287,390,246	\$20,689,494	7.8%	\$4,313,481,036	\$135,520,704	3.2%
2017	\$235,407,487	-\$1,642,322	-0.7%	\$287,243,820	-\$146,427	-0.1%	\$4,334,556,324	\$21,075,288	0.5%
2018	\$248,471,040	\$13,063,553	5.5%	\$304,550,009	\$17,306,189	6.0%	\$4,512,369,245	\$177,812,922	4.1%
2019	\$252,809,991	\$4,338,952	1.7%	\$317,172,213	\$12,622,205	4.1%	\$4,611,545,010	\$99,175,765	2.2%
2020	\$279,589,718	\$26,779,727	10.6%	\$346,234,878	\$29,062,664	9.2%	\$4,583,433,220	-\$28,111,790	-0.6%
2021	\$225,858,009	-\$53,731,709	-19.2%	\$287,677,527	-\$58,557,351	-16.9%	\$3,917,869,289	-\$665,563,930	-14.5%
Source: Missouri Department of Revenue									

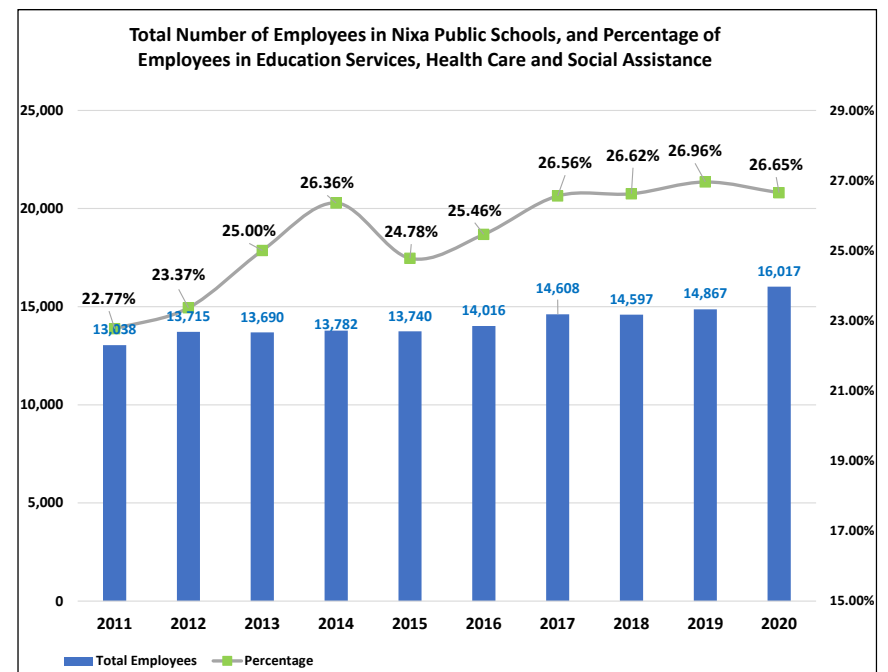
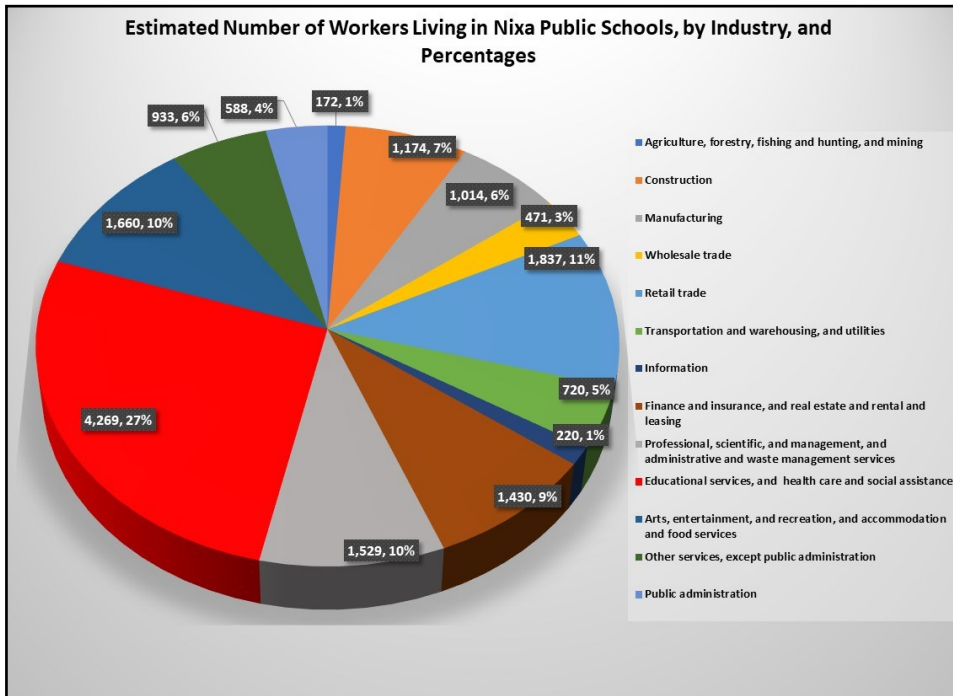
Source: Missouri Department of Revenue

Figures 102-104. Total taxable assessed value, 2011-2021, and selected financial measures in the Nixa Public Schools. Figure 104 (below). Sales tax revenue collected within the cities of Nixa, Ozark and Springfield. 1990-2021.

Estimated Number of Workers: Overall Employment at All Industries									
School District	Estimated Total Number of Workers	Agriculture, forestry, fishing and hunting, and mining	Construction	% of Total of All Workers	Manufacturing	% of Total of All Workers	Wholesale trade	Retail trade	% of Total of All Workers
Branson	15,225	280	943	6.2%	608	4.0%	96	2,405	15.8%
Nixa	16,017	172	1,174	7.3%	1,014	6.3%	471	1,837	11.5%
Ozark	15,743	60	1,010	6.4%	1,004	6.4%	508	2,096	13.3%
Republic	12,524	129	1,082	8.6%	1,225	9.8%	301	1,311	10.5%
Willard	12,322	70	476	3.9%	884	7.2%	448	1,448	11.8%
		Information	Finance and insurance, and real estate and rental and leasing	Professional, scientific, and management, and administrative and waste management services	Educational services, and health care and social assistance	% of Total of All Workers	Arts, entertainment, and recreation, and accommodation and food services	Other services, except public administration	Public administration
Branson	659	297	894	1,407	2,447	16.1%	4,141	575	473
Nixa	720	220	1,430	1,529	2,469	26.7%	1,660	933	588
Ozark	870	174	949	1,337	4,734	30.1%	1,246	1,201	554
Republic	975	232	943	906	3,257	26.0%	1,083	697	383
Willard	848	105	882	1,310	3,544	28.8%	992	795	520
Other Employment									
	Total Service Occupations	% of Total of All Workers	Total Sales and office occupations	% of Total of All Workers	Total Natural Resources, construction and maintenance occupations	% of Total of All Workers	Total Production, Transportation and Material Moving Occupations	% of Total of All Workers	
Branson	3,456	22.7%	4,505	29.6%	1,027	6.7%	1,239	8.1%	
Nixa	2,953	18.4%	3,434	21.4%	1,344	8.4%	1,915	12.0%	
Ozark	2,302	14.6%	4,138	26.3%	1,217	7.7%	1,738	11.0%	
Republic	1,921	15.3%	2,884	23.0%	1,208	9.6%	1,832	14.6%	
Willard	2,002	16.2%	2,688	21.8%	844	6.8%	1,532	12.4%	



Figures 105-108. (Left) Data from the 2020 ACS Census, estimated number of workers and employment in industry, by area school districts. (Above) Total number of employees in education services, health care and social assistance. Below, estimated number of workers in the Nixa Public Schools 2020, by industry and 2011-2020 trend of total employees and percentage employed in education services, health care and social assistance.



Nixa Public Schools

Figure 110, on p. 55, shows that 35.7 percent of the Nixa school district residents have commutes of less than 20 minutes. In most areas of the country, that would be an excellent commute to work, but when compared with the other districts, the Nixa commuters are higher than others nearby. Residents of most of the other nearby districts have similar commutes, with 41.3 percent of Willard residents having commutes of less than 20 minutes. Only 2.6 percent of the residents of Nixa who commute to work need more than 60 minutes to get to the job. Again, Branson and Republic residents have longer commute times.

In terms of quality of life, usually a later commute time is better than an earlier one. The graph in Figure 111 shows an estimated 74.8 percent of the workers in Nixa leave for work after 7 a.m. That is an excellent percentage in a large metro area, and when coupled with a relatively low commute time, points to a very livable place for most residents.

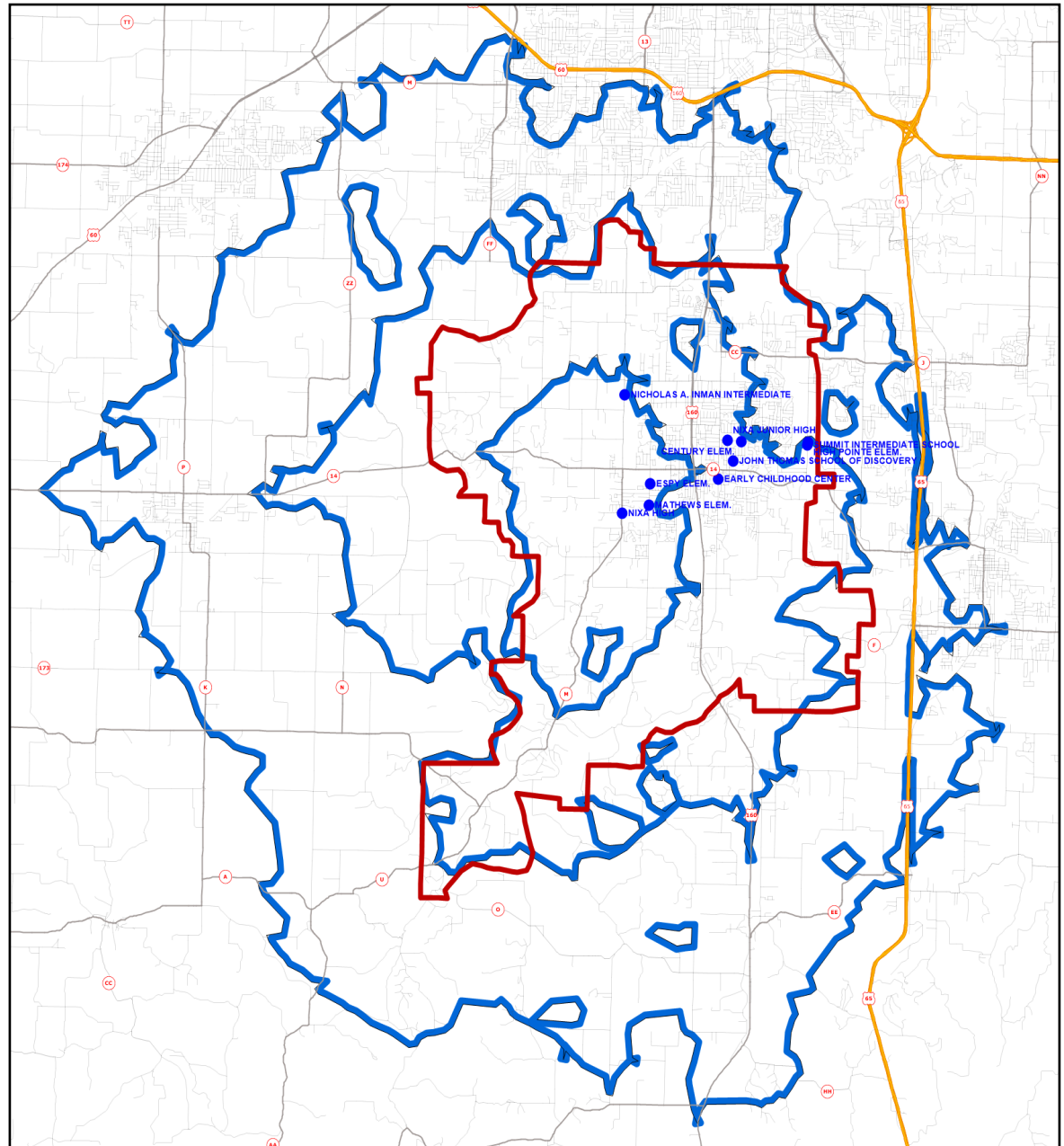
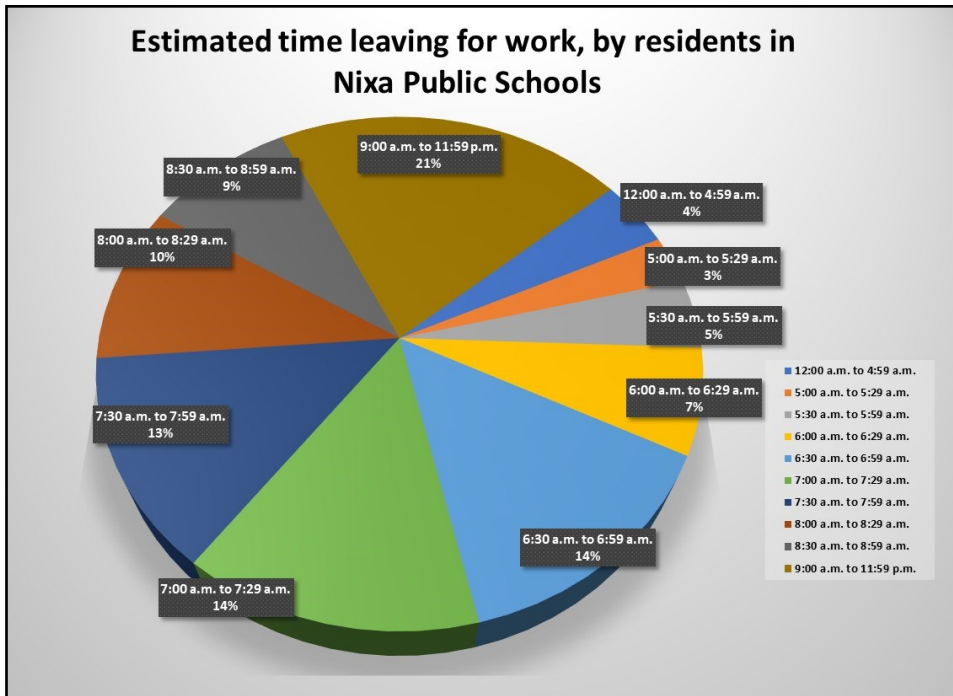


Figure 109. Estimated drive times from Nixa High. Each purple line represents 5, 10 and 15 minutes from the high school. According to the drive-time data, nearly all of the district can be driven within 10 minutes. The red border is the district boundary.

Total Number of Workers and Commute Times												
School District	Total Number of Workers Not Working at Home	Commuting Less than 10 minutes	%	Commuting 10 to 14 minutes	%	Commuting 15 to 19 minutes	%	Total 19 min or less	Commuting 20 to 24 minutes	%	Commuting 25 to 29 minutes	%
Branson	13,262	1,615	12.2%	2,265	17.1%	3,427	25.8%	7,307	2,849	21.5%	466	3.5%
Nixa	15,113	1,866	12.3%	1,361	9.0%	2,171	14.4%	5,398	2,680	17.7%	1,539	10.2%
Ozark	14,920	1,535	10.3%	1,906	12.8%	2,749	18.4%	6,190	2,628	17.6%	1,530	10.3%
Republic	12,011	1,150	9.6%	1,007	8.4%	1,729	14.4%	3,886	2,418	20.1%	1,332	11.1%
Willard	11,512	913	7.9%	1,479	12.8%	2,368	20.6%	4,760	2,661	23.1%	1,347	11.7%
School District	Total Number of Workers Not Working at Home	Commuting 30 to 34 minutes	%	Commuting 35 to 44 minutes	%	Commuting 45 to 59 minutes	%	Total 30 to 59 min	Commuting 60 to 89 minutes	%	Commuting 90 or more minutes	%
Branson	13,262	1,021	7.7%	409	3.1%	397	3.0%	1,827	574	4.3%	239	1.8%
Nixa	15,113	3,129	20.7%	1,040	6.9%	934	6.2%	5,103	161	1.1%	232	1.5%
Ozark	14,920	2,506	16.8%	938	6.3%	778	5.2%	4,222	163	1.1%	187	1.3%
Republic	12,011	2,669	22.2%	512	4.3%	566	4.7%	3,747	425	3.5%	203	1.7%
Willard	11,512	1,862	16.2%	321	2.8%	346	3.0%	2,529	90	0.8%	125	1.1%



Figures 110-111. (Above) A comparison of how many workers in each district and their time commuting each day. (Below) a percentage breakout of when Nixa Public School residents leave for work.

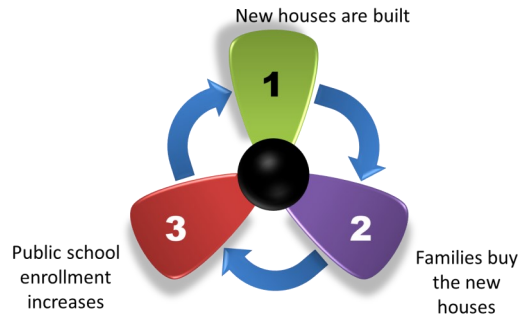
HOUSING PROFILE

In 2005, there was a total of 500 new houses built within the Nixa Public Schools district. During the last five years, there have been permits for 1,193 new single-family homes issued within the City of Nixa.

Many persons assume that if new residential development is occurring, therefore, the district's enrollment is growing. It is more complicated than that because there is not always a direct relationship between a building permit and a new house actually being constructed, and the end-result being additional enrollment in the school district.

Not every building permit becomes a new house be-

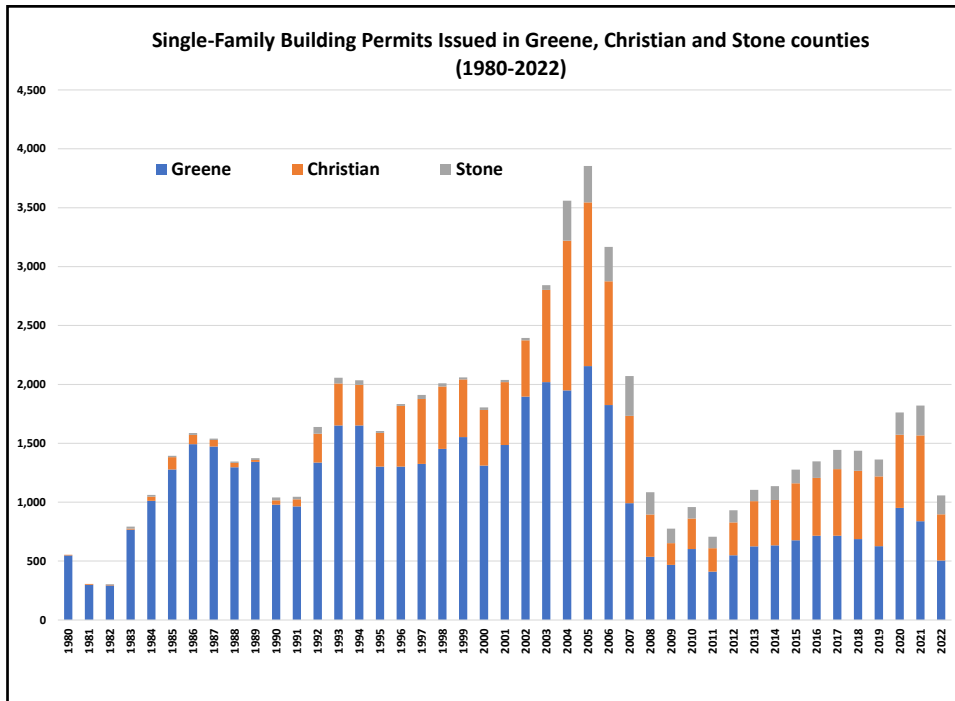
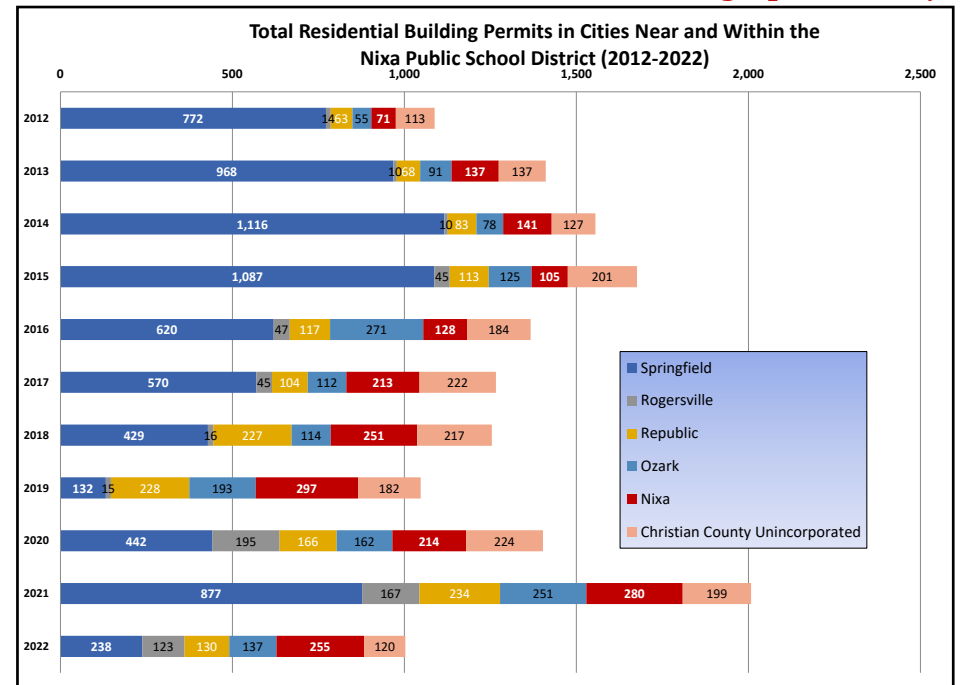
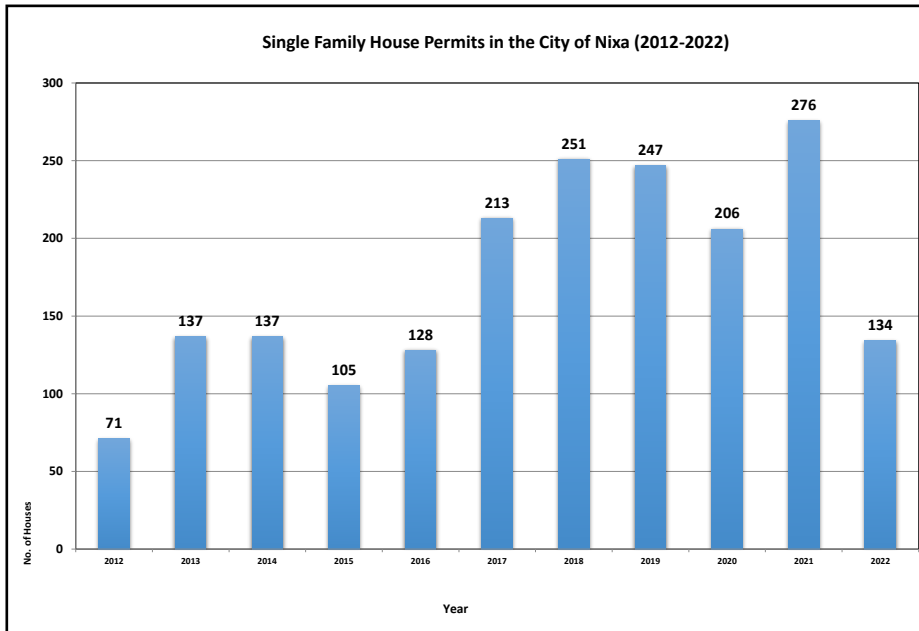
Logic Linking New Construction to Enrollment



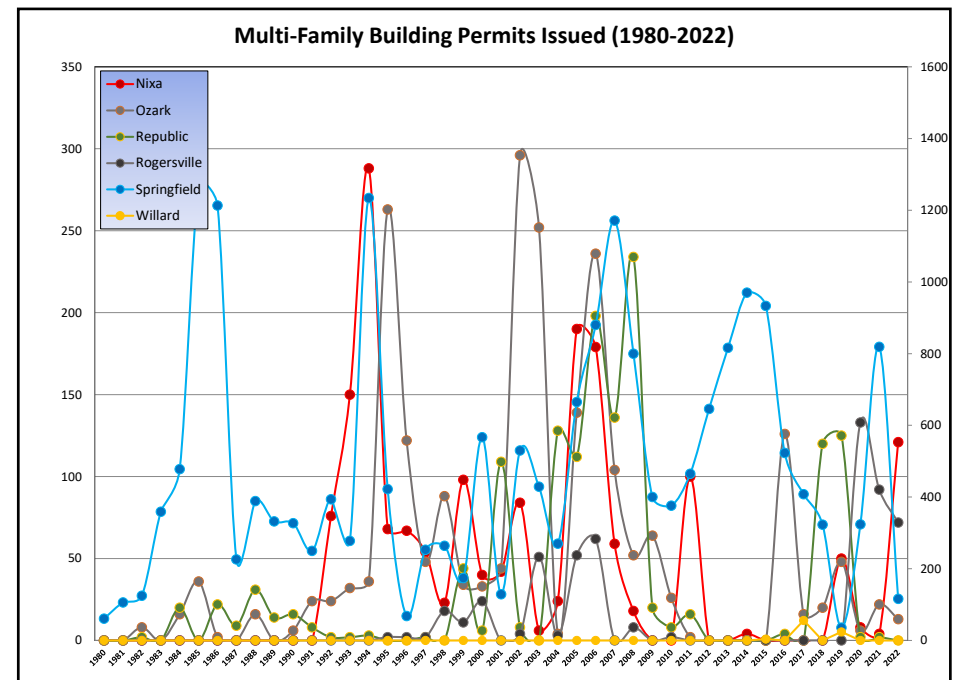
cause builders and developers could have problems getting financing, or can't always find labor. But when the Christian County Assessor's totals for houses occupied (see p. 58) are compared with the building permits they are very close to the building permit number for the City of Nixa, with 1,187 house occupied and added to the tax rolls.

Total Residential Building Permits Issued in Cities near or within the Nixa Public Schools, 2012-2022												
	Units in Single-Family Structures											Total Since 2012
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	(Through August) 2022	
Nixa	71	137	137	105	128	213	251	247	206	276	134	1,905
Ozark	55	91	78	125	145	96	94	145	156	229	124	1,338
Republic	63	68	83	113	113	104	107	103	164	232	130	1,280
Rogersville	14	10	10	45	47	45	16	15	62	75	0	339
Willard	0	3	6	6	14	8	25	17	28	49	51	207
Springfield	126	152	146	154	97	162	106	96	118	58	122	1,337
TOTAL	329	461	460	548	544	628	599	623	734	919	561	6,406
	Units in All Multi-Family Structures											Total Since 2012
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	(Through August) 2022	
Nixa	0	0	4	0	0	0	0	50	8	4	121	187
Ozark	0	0	0	0	126	16	20	48	6	22	13	251
Republic	0	0	0	0	4	0	120	125	2	2	0	253
Rogersville	0	0	0	0	0	0	0	0	133	92	0	225
Willard	0	0	0	4	0	56	0	24	0	0	72	156
Springfield	646	816	970	933	523	408	323	36	324	819	116	5,914
TOTAL	646	816	974	937	653	480	463	283	473	939	322	6,986
	Units in 2-unit Multi-Family Structures											Total Since 2012
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	(Through August) 2022	
Nixa	0	0	0	0	0	0	0	2	4	0	0	6
Ozark	0	0	0	0	54	16	20	8	2	6	4	110
Republic	0	0	0	0	4	0	0	0	2	2	0	8
Rogersville	0	0	0	0	0	0	0	0	2	4	0	6
Willard	0	0	0	0	0	24	0	0	0	0	0	24
Springfield	6	8	12	14	8	6	14	22	46	6	2	144
TOTAL	6	8	12	14	66	46	34	32	56	18	6	298
	Units in 3- and 4-unit Multi-Family Structures											Total Since 2012
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	(Through August) 2022	
Nixa	0	0	4	0	0	0	0	8	4	4	0	20
Ozark	0	0	0	0	0	0	0	40	4	16	9	69
Republic	0	0	0	0	0	0	0	0	0	0	0	0
Rogersville	0	0	0	0	0	0	0	0	8	4	0	12
Willard	0	0	0	4	0	0	0	0	0	0	0	4
Springfield	0	0	0	0	0	3	0	8	0	0	6	17
TOTAL	0	0	4	4	0	3	0	56	16	24	15	122
	Units in 5+ Unit Multi-Family Structures											Total Since 2012
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	(Through August) 2022	
Nixa	0	0	0	0	0	0	0	40	0	0	121	161
Ozark	0	0	0	0	72	0	0	0	0	0	0	72
Republic	0	0	0	0	0	0	120	125	0	0	0	245
Rogersville	0	0	0	0	0	0	0	0	123	84	0	207
Willard	0	0	0	0	0	32	0	24	0	0	72	128
Springfield	640	808	958	919	515	399	309	6	278	813	108	5,753
TOTAL	640	808	958	919	587	431	429	195	401	897	301	6,566

Figure 112. The table shows the number of building permits issued by the City of Nixa and other area cities since 2012.



Figures 113-116. The permit data in Figure 112 is shown graphically in this charts.



Nixa Public Schools

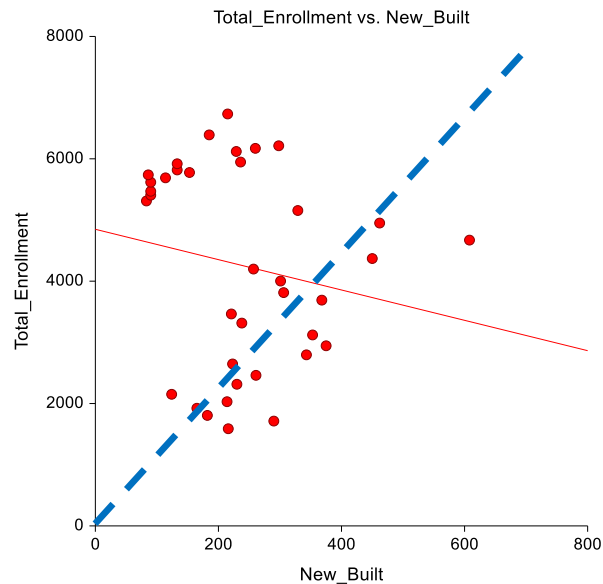
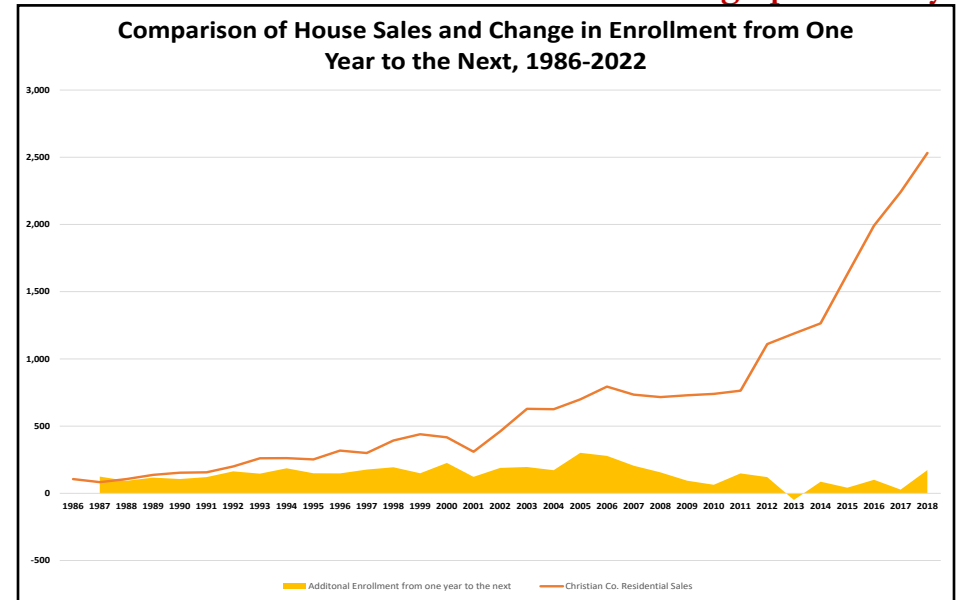
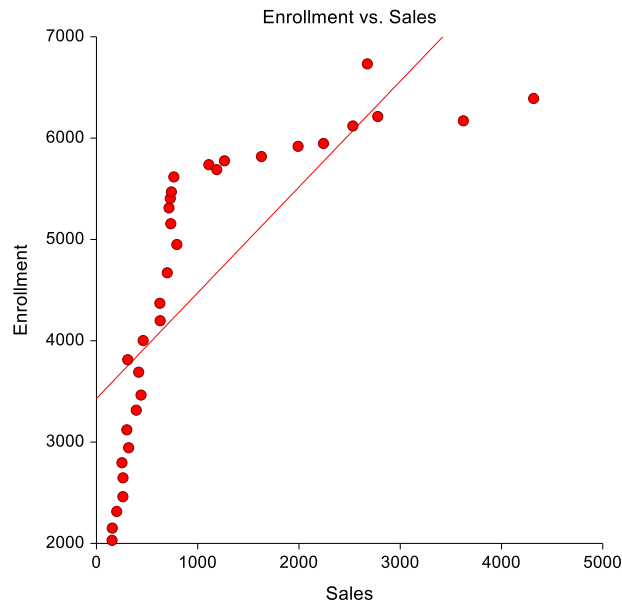
For this analysis, we compared all house sales and single-family houses built in Christian County since 1986. (We had requested data from Stone County and did not receive it. We did not request Greene County data since so few parcels are in the Nixa district.) We used a regression analysis to determine the statistical relationship between the sets of data.

When it comes to being able to predict future district enrollment, house sales is 20 times more reliable as new home construction. The predictability for house sales is 59.28 percent with 77 percent correlation. The predictability of future enrollment for new construction is now 3.28 percent and -18 percent correlation. The purpose of this analysis was to try to under-

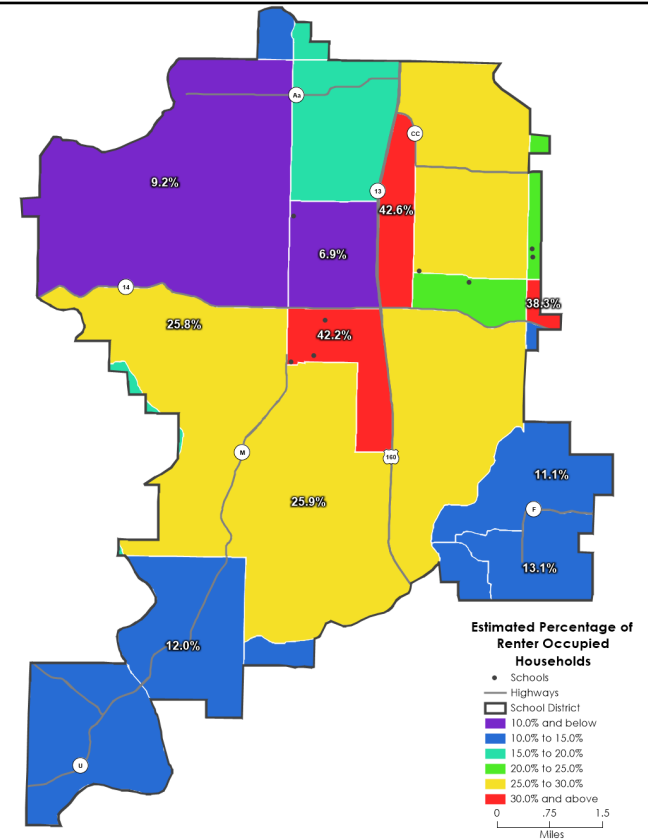
stand what factors drive the district's enrollment. For many years the Springfield Board of Realtors have refused to release any type of home sales data, unlike similar groups in St. Louis and Kansas City who do release aggregate sales data. This sales data would have been useful to track trends for your district.

Year	Christian Co. Residential Sales	Predicted Enrollment based on Sales	Christian Co. New Residential Construction	Predicted Enrollment based on New Construction	Actual Enrollment	Additional Enrollment from one year to the next	Ratio of New Students to New Residential Units	Ratio of New Students to House Sales
1986	106		216		1,588			
1987	83	3,514	290	4,133	1,713	125	0.4	1.5
1988	106	3,538	182	4,402	1,806	93	0.5	0.9
1989	137	3,571	165	4,444	1,923	117	0.7	0.9
1990	154	3,588	214	4,322	2,030	107	0.5	0.7
1991	156	3,591	124	4,546	2,151	121	1.0	0.8
1992	200	3,636	230	4,282	2,315	164	0.7	0.8
1993	261	3,700	261	4,205	2,461	146	0.6	0.6
1994	262	3,701	223	4,300	2,647	186	0.8	0.7
1995	252	3,691	343	4,001	2,796	149	0.4	0.6
1996	318	3,760	375	3,921	2,944	148	0.4	0.5
1997	300	3,741	353	3,976	3,121	177	0.5	0.6
1998	393	3,838	238	4,262	3,315	194	0.8	0.5
1999	440	3,887	221	4,305	3,464	149	0.7	0.3
2000	417	3,863	368	3,938	3,690	226	0.6	0.5
2001	309	3,750	306	4,093	3,813	123	0.4	0.4
2002	461	3,909	301	4,105	4,002	189	0.6	0.4
2003	629	4,085	257	4,215	4,198	196	0.8	0.3
2004	626	4,082	450	3,734	4,370	172	0.4	0.3
2005	699	4,158	608	3,340	4,671	301	0.5	0.4
2006	794	4,257	462	3,704	4,950	279	0.6	0.4
2007	734	4,194	329	4,036	5,155	205	0.6	0.3
2008	716	4,176	83	4,648	5,311	156	1.9	0.2
2009	729	4,189	90	4,631	5,405	94	1.0	0.1
2010	740	4,201	90	4,631	5,469	64	0.7	0.1
2011	764	4,226	90	4,631	5,617	148	1.6	0.2
2012	1,110	4,587	86	4,641	5,738	121	1.4	0.1
2013	1,188	4,669	114	4,571	5,689	-49	-0.4	0.0
2014	1,264	4,748	153	4,474	5,776	87	0.6	0.1
2015	1,629	5,129	133	4,524	5,818	42	0.3	0.0
2016	1,991	5,508	133	4,524	5,919	101	0.8	0.1
2017	2,242	5,770	236	4,267	5,947	28	0.1	0.0
2018	2,532	6,073	229	4,285	6,120	173	0.8	0.1
2019	2,778	6,330	298	4,113	6,213	93	0.3	0.0
2020	3,623	7,213	260	4,207	6,171	-42	-0.2	0.0
2021	4,317	7,938	185	4,394	6,391	220	1.2	0.1
2022	2,675	6,222	215	4,320	6,733	342	1.6	0.1
Average 1986-2022	977		241			142.9	0.6	0.146

Figure 117. The table above shows that since 1986, there is an average of 0.6 students in the Nixa school district per each new housing unit built. Consider that since 1986, there has been an average of 241 new houses built in the district per year and the year-to-year average change in enrollment in the district is an increase of 142.9 students per year. The statistical relationship between new sales and enrollment is fair, with a predictability of 59.28 percent and correlation of 77 percent.



Figures 118-121. The statistical relationship between house sales and new construction is shown in the scatterplots. (Upper Right) House sales have skyrocketed, but the district's enrollment has not changed that much. (Right) Percentage of households occupied by renters in 2021, by Census block areas.



Nixa Public Schools

The student roster that the district provided had 6,477 student names and addresses. We were able to geocode with addresses for 6,248 students and match 5,833 student names to a parcel address on the Christian County tax rolls, or 90.1 percent of the district's K-12 students, based on complete address and last name of the owner. Of that total, we matched 4,047 parcel owners to guardians of students, which means that at least 69 percent of the families in the district are buying their residences. The map on p. 101 shows that around two-thirds of the residents in the district are buying their homes.

In 2019, a key finding was how few students live in new homes. We showed that only 11.5 percent of the Nixa district students live in house built within the last 10 years. Nearly one out of four students live in houses built between 1991 and 2000. Statistically, new construction has only a 3 percent predictability for new enrollment, therefore, we did not analyze students to age of their residence. We did, however, show that 55 percent of families who have Nixa students have purchased their home within the last five years. House sales is a very strong predictor for future enrollment. As mortgage interest rates hit the highest levels in more than 20 years, and home sales decline, we would expect the enrollment growth in the district to cool somewhat.

Market Value of Houses, based on Assessor Data				
	Households of Students		Households Overall	
Market Value	Number	Percentage	Number	Percentage
\$0-\$50,000	257	4.0%	7,169	19.1%
\$50,000-\$75,000	99	1.5%	2,029	5.4%
\$75,000-\$100,000	425	6.6%	2,991	8.0%
\$100,000-\$150,000	1,497	23.1%	9,401	25.0%
\$150,000-\$200,000	1,083	16.7%	6,140	16.3%
\$200,000-\$250,000	770	11.9%	3,658	9.7%
\$250,000-\$300,000	548	8.5%	2,233	5.9%
\$300,000-\$350,000	408	6.3%	1,449	3.9%
\$350,000-\$400,000	248	3.8%	909	2.4%
\$400,000-\$450,000	181	2.8%	573	1.5%
\$450,000-\$500,000	134	2.1%	351	0.9%
Over \$500,000	186	2.9%	716	1.9%
Not Assigned	641	9.9%	0	0.0%
Grand Total	6,477	100.0%	37,619	100.0%

Figure 122. Student roster data matched to assessor data based on addresses and last names. Nearly half of the students in Christian County live in houses valued at between \$75,000 and \$200,000. In Stone County, 51.7 percent of the students live in houses valued between \$100,000 to \$250,000. The tables show clearly that when house values exceed \$250,000, the number of students decrease sharply.

Year Houses were Sold, based on Assessor Data				
	Household with Students		Overall in District	
Year Built	Number	Percentage	Number	Percentage
Before 1900		0.0%	0	0.0%
1900-1910		0.0%	0	0.0%
1911-1920		0.0%	0	0.0%
1921-1930		0.0%	0	0.0%
1931-1940		0.0%	2	0.0%
1941-1950		0.0%	5	0.0%
1951-1960		0.0%	22	0.1%
1961-1970		0.0%	94	0.2%
1971-1980	8	0.1%	288	0.8%
1981-1985	1	0.0%	325	0.9%
1986-1990	14	0.2%	586	1.6%
1991-1995	35	0.5%	1,131	3.0%
1996-2000	91	1.4%	1,868	5.0%
2001	18	0.3%	309	0.8%
2002	37	0.6%	461	1.2%
2003	59	0.9%	629	1.7%
2004	58	0.9%	626	1.7%
2005	67	1.0%	699	1.9%
2006	73	1.1%	794	2.1%
2007	88	1.4%	734	2.0%
2008	66	1.0%	716	1.9%
2009	87	1.3%	729	1.9%
2010	104	1.6%	740	2.0%
2011	107	1.7%	764	2.0%
2012	181	2.8%	1,110	3.0%
2013	203	3.1%	1,188	3.2%
2014	248	3.8%	1,264	3.4%
2015	325	5.0%	1,629	4.3%
2016	365	5.6%	1,991	5.3%
2017	451	7.0%	2,242	6.0%
2018	521	8.0%	2,532	6.7%
2019	565	8.7%	2,778	7.4%
2020	739	11.4%	3,623	9.6%
2021	760	11.7%	4,317	11.5%
2022	532	8.2%	2,675	7.1%
Blank	30	0.5%	748	2.0%
Not Assigned	641	9.9%	0	0.0%
Grand Total	6474	100.0%	37,619	100.0%

Figures 123. In 2019, only 11.5 percent of the Nixa students in Christian County live in houses built within the last 10 years. We ran a regression model on p. 58 and saw that the statistical relationship between new construction and new students was non-existent now. However, on the latest matching of addresses to parcels, we found that 55 percent the Nixa students' families have bought a house within the last five years. This is why house sales are a much stronger predictor of enrollment than new house construction. (See p. 58-59.)

Number of Bedrooms in Apartments, and By Year Built in the Nixa School District (1988-2022)												
Year	0	1	2	3	4	5	6	8	60	96	Grand Total	
1988			3								3	
1989			2								2	
1990	1			3							4	
1991				8	2						10	
1992	1			13							14	
1993			11	7							18	
1994			15	30		1					46	
1995	4		27	83	10	1					125	
1996	1		1	43	3	1	1				50	
1997	1		1	13							15	
1998	2		1	30							33	
1999			2	17							19	
2000	3		3	12							18	
2001			3	5	3	1					12	
2002	2		2	7	1	2	1				15	
2003			1	14							15	
2004				2							2	
2005	1			15							16	
2006	1	7	18	5						1	32	
2007	1		31	5					1		38	
2008	1		2	1	1	1					6	
2009	1		15	7							23	
2011	3										3	
2012			1	4							5	
2013	4			11							15	
2014			4								4	
2016		1		3							4	
2017	4			1	1						6	
2018			8								8	
2019			6	7	1		1	1			16	
2020	1		5	7						1	14	
2021			2	6							8	
2022	4										4	
Grand Total	36	8	164	359	22	2	6	2	2	2	603	

As part of our analysis for the Nixa Public Schools, we included a focus on multi-family housing and especially, apartments. The green table, left, comes from Christian County Assessor data that shows a by-year breakdown of apartment construction in the school district and also the number of how many bedrooms each contained. This shows that during the last 30 years, there have been 603 apartment units built in the district. The blue table, to the right, shows that these apartments

are recorded on only 43 individual parcels. (It is difficult to reconcile the data between the date built in the green table and the blue table.) Finally we compared the district's student rosters in 2008-09, 2018-19 and 2022-23, and categorized each address listed as "multi-family" when it contained the words "unit" or "apartment" or "lot." The goal was to assess the impact of multi-family housing on the district's enrollment. As a nationwide average, for every 100 multi-family units there are 10 additional students. In Nixa, the average would be greater than that, since 603 units yield 233 students, or one student for every

Number of Multi-Family Parcels in the Nixa School District, by year (1988-2022)				
Year	Duplex	Apartments	Condos	Grand Total
1988		3		3
1989	2			2
1990	2	2		4
1991	10			10
1992	14			14
1993	12	6		18
1994	44	2		46
1995	117	8		125
1996	49		1	50
1997	14	1		15
1998	30	3		33
1999	18	1		19
2000	17		1	18
2001	11	1		12
2002	15			15
2003	10	5		15
2004		2		2
2005	15	1		16
2006		2	30	32
2007		1	37	38
2008	4		2	6
2009		1	22	23
2011			3	3
2012	1		4	5
2013	6		9	15
2014			4	4
2016	4			4
2017	2	1	3	6
2018			8	8
2019	3	2	11	16
2020	1	1	12	14
2021			8	8
2022			4	4
Grand Total	401	43	159	603

Comparison of Free-and-Reduced Lunch Status and Single-Family and Multi-Family Housing of Students, 2008-09, 2018-19, 2022-23												
Students Lunch Status	2008-09				2018-19				2022-23			
	Living in MF Housing	%	Single-Family Housing	%	Living in MF Housing	%	Single-Family Housing	%	Living in MF Housing	%	Single-Family Housing	%
Free-Reduced Lunch Enrolment	113	72.9%	1,644	30.8%	226	81.0%	1,748	28.6%	163	70.0%	1,712	27.4%
Paid Lunch	42	27.1%	3,698	69.2%	53	19.0%	4,359	71.4%	70	30.0%	4,532	72.6%
TOTAL STUDENT COUNTS	155	100.0%	5,342	100.0%	279	100.0%	6,107	100.0%	233	100.0%	6,244	100.0%
TOTAL OF TYPES OF HOUSING	2.8%	100.0%	97.2%	100.0%	4.4%	100.0%	95.6%	100.0%	3.6%	100.0%	96.4%	100.0%

Figures 124-126. An analysis of multi-family housing in the Nixa school district. (Left) Based on county assessor data, when apartments were constructed and with number of bedroom units. (Top) Types of multi-family housing in the district, and by what year they were built, showing the number of parcels. (Above) We compared the 2008-09, 2018-19 and 2022-23 district student rosters, and based on addresses, how many lived in multi-family units and had enrolled in the free-and-reduced lunch program.

three units. In our 2018 study, we found the ratio to be that for every four units of multi-family housing, there would be one student. Overall, the number of students living in multi-family housing has increased from 2.8 percent to 4.4 percent in 2018 to 3.6 percent today.

Current Residential Developments in City of Nixa				
Development	Total Number of Single-Family Lots on Approved Preliminary Plats	Lots In Development Phase	Undeveloped Lots Left on Pre-Plat	Number of Developed SF Lots W/O A SF Permit Pulled
Forest Heights	236	64	98	
Meadowbrook	210		123	
Riverton Park	232	63	169	
Tiffany Highlands			78	
Oakhurst	108		108	
Cobble Creek	287	0	74	
Walker Estates	25	25	0	
Walker Woods	54	0	54	
Copper Leaf	235	35	0	
Cheyenne Valley	165	0	0	
Total	1552	187	704	247
<i>Data as of 9/27/2022</i>				

Figure 127. Based on data from the City of Nixa, here are current planned developments.

The City of Nixa prepared Figure 127, showing the number of lots that are planned for single-family development. We asked the City how many of these lots have already been completed and how many were still open for construction.

Therefore, we will assume that all of these developments do not contain a single occupied new house. When all of these 704 lots have houses built and occupied, we would estimate that 422 additional school-age students would come from these developments, based on the 0.6 students per new single-family house in Figure 117 on p. 58. Obviously, not all of these houses will be added in a single year, so if it were to take at least five years in a good housing construction and sales economy for all these units to be built, that would be about 80 students per year added as a result of new development. However, we will point out again, that given the very low predictability of new construction and new students, this would be a very optimistic estimate.

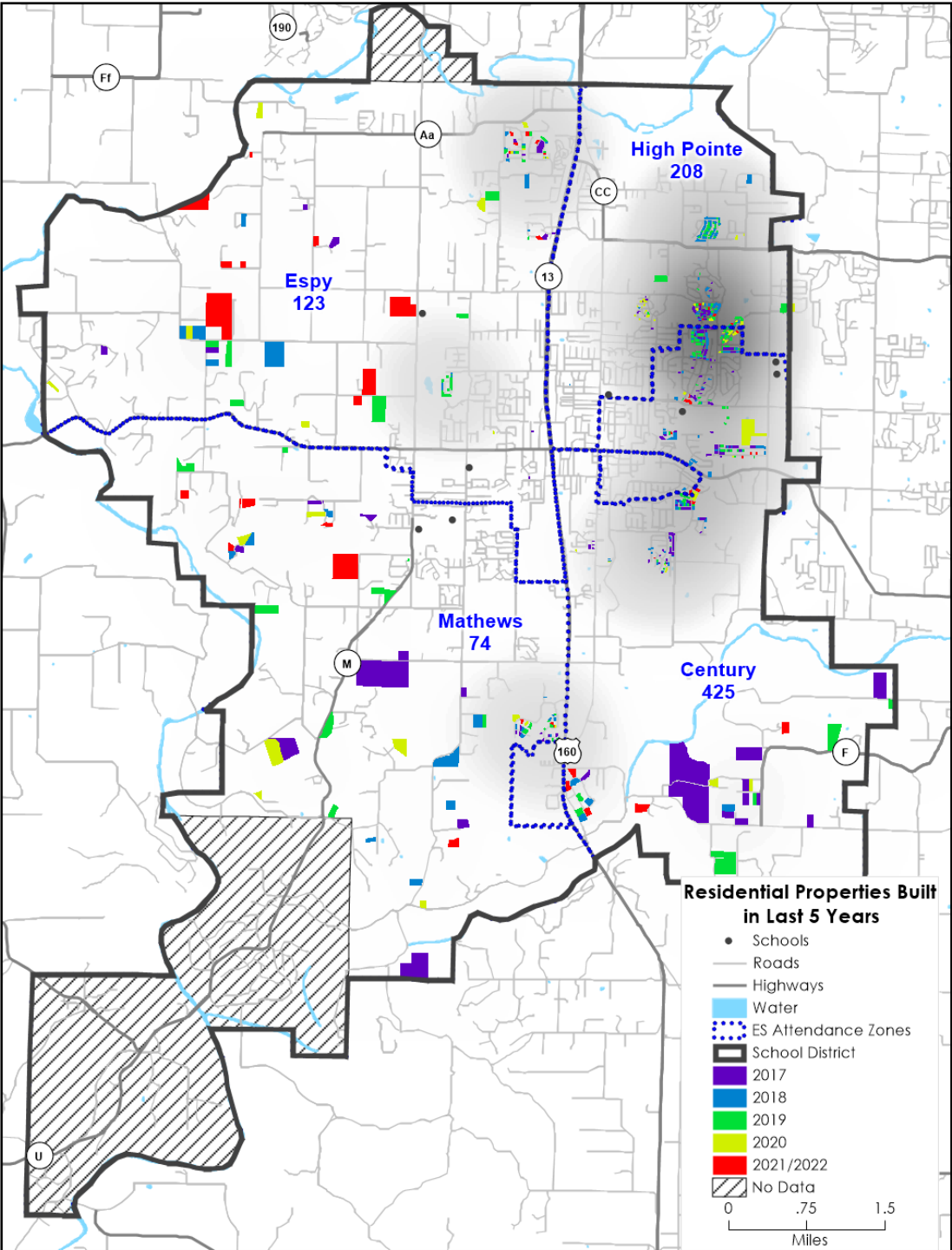


Figures 128-129. Wal-Mart is the second-highest-value parcel in the Nixa School District, with an appraised value of \$7,803,600. It sits on 12.27 acres and was first built in 1999.



Figures 130-132. (Top Right) The Cox Medical Center is the third-highest-value parcel in the school district, at \$6,297,000 on 5 acres. (Left) The highest value residential property, and overall highest value parcel, is the Nixa Senior Community housing on 1530 N. Old Castle Rd. It is valued at \$8,634,700 on 7.17 acres.

Figure 133. Residential properties built and occupied, by year, in the Nixa Public Schools. The numbers indicate the number of new residences built per elementary attendance zone.



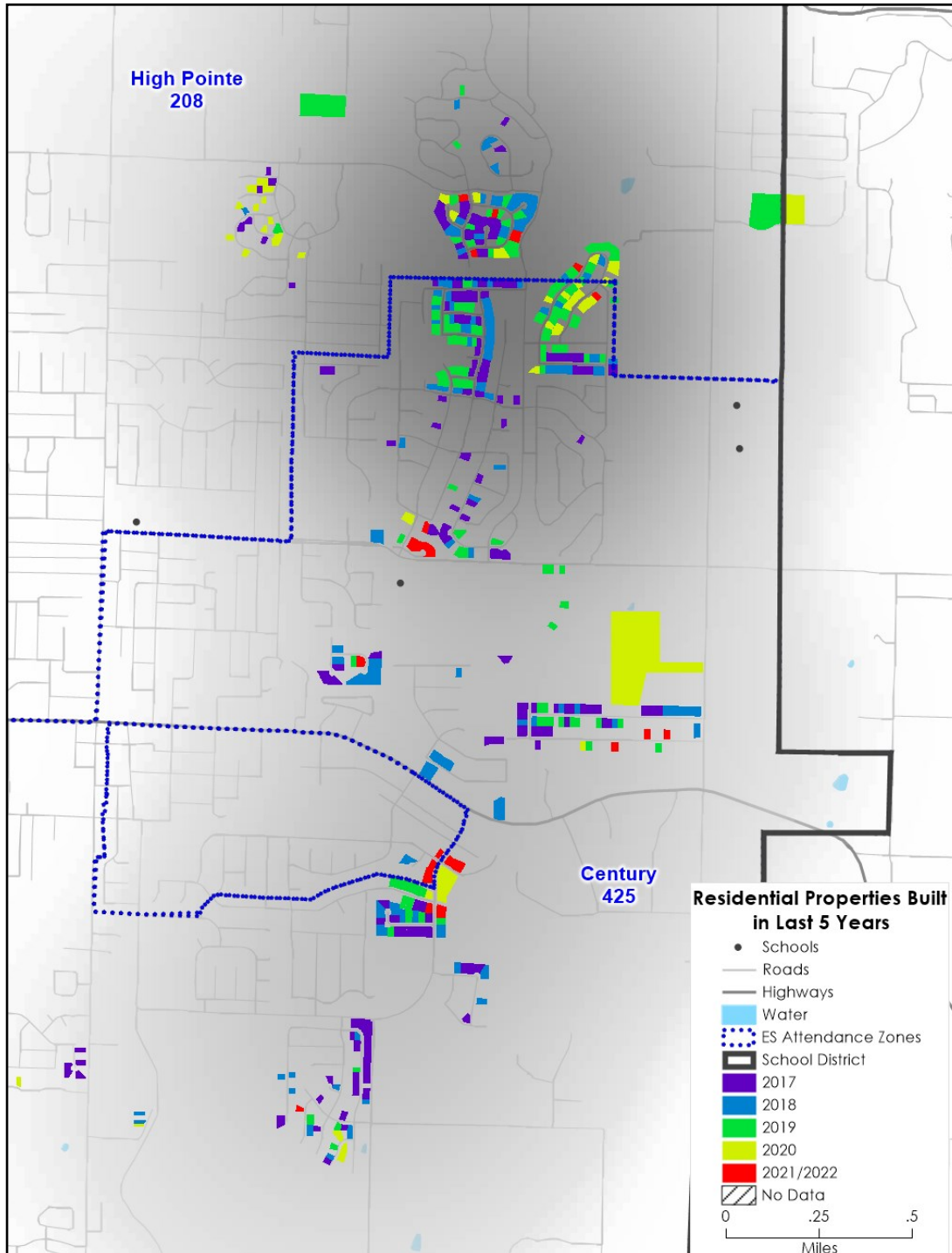
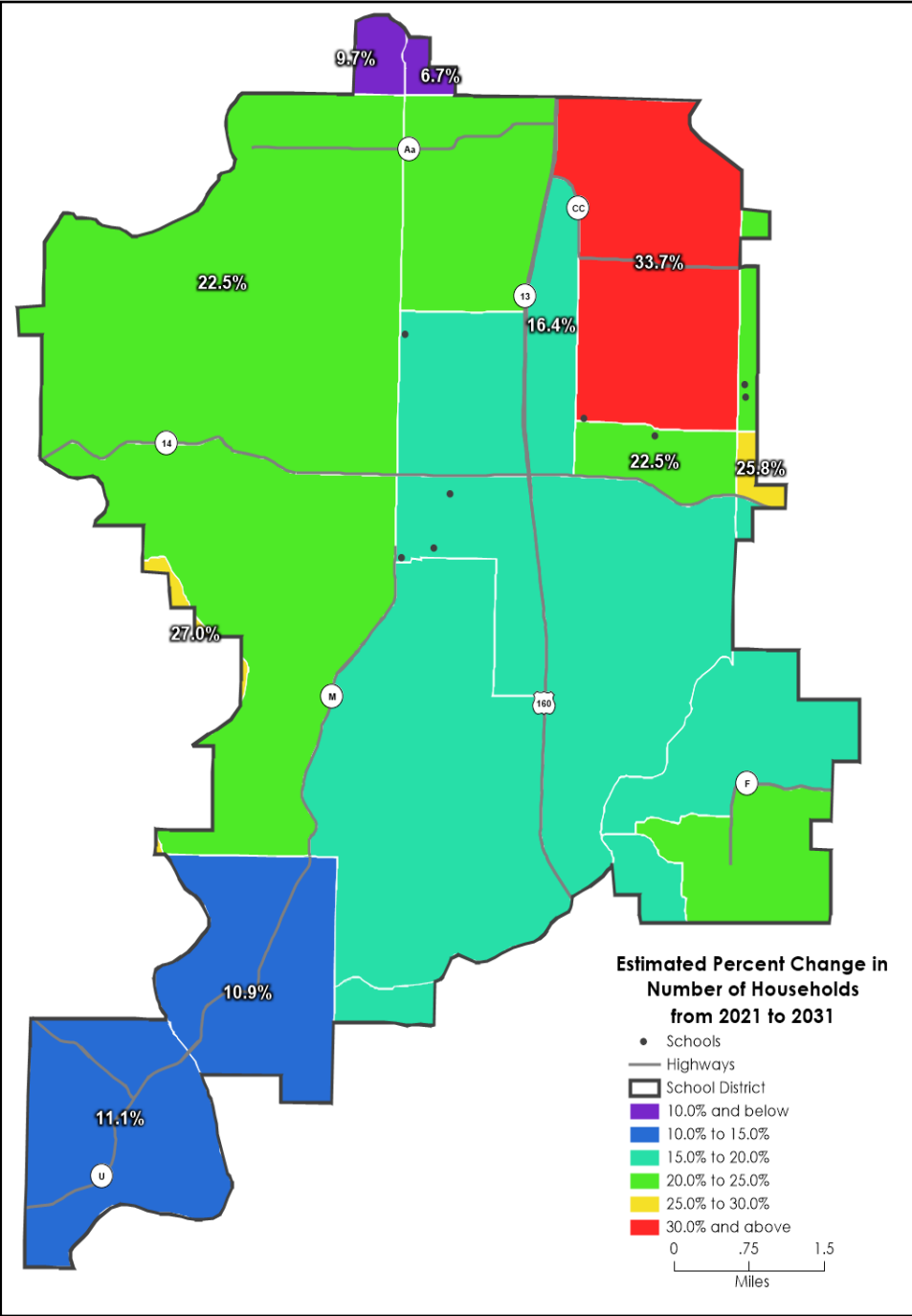
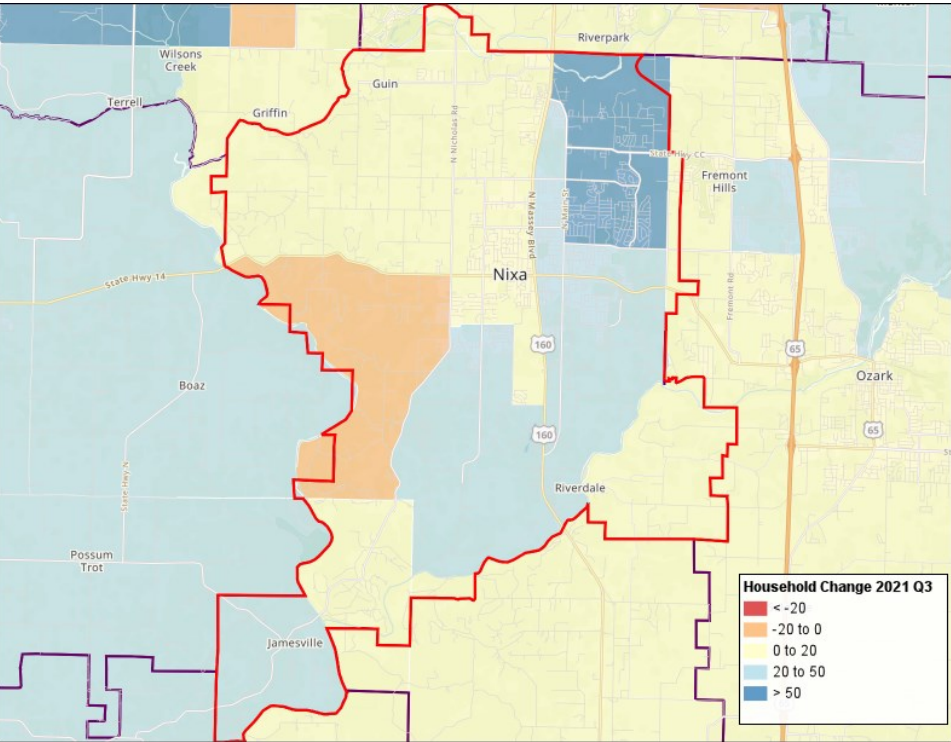


Figure 134. Residential properties built, by year, in the Nixa Public Schools, a close-up view.

Nixa Public Schools

During the last year, our key data vendor shows that the northeastern section of the district had the largest increase in number of households, greater than 50. Figure 136 on right shows that in the same area, shown in red, had a net increase of greater than 30 percent. The High Pointe area realized an increase of 273 persons during the last 12 months. This is a shift in where the population is growing when compared with our previous study, that had the growth occurring in the western areas of the district.



Figures 135-136. Change in the number of households in the Nixa School District during the last year, and percentage change.

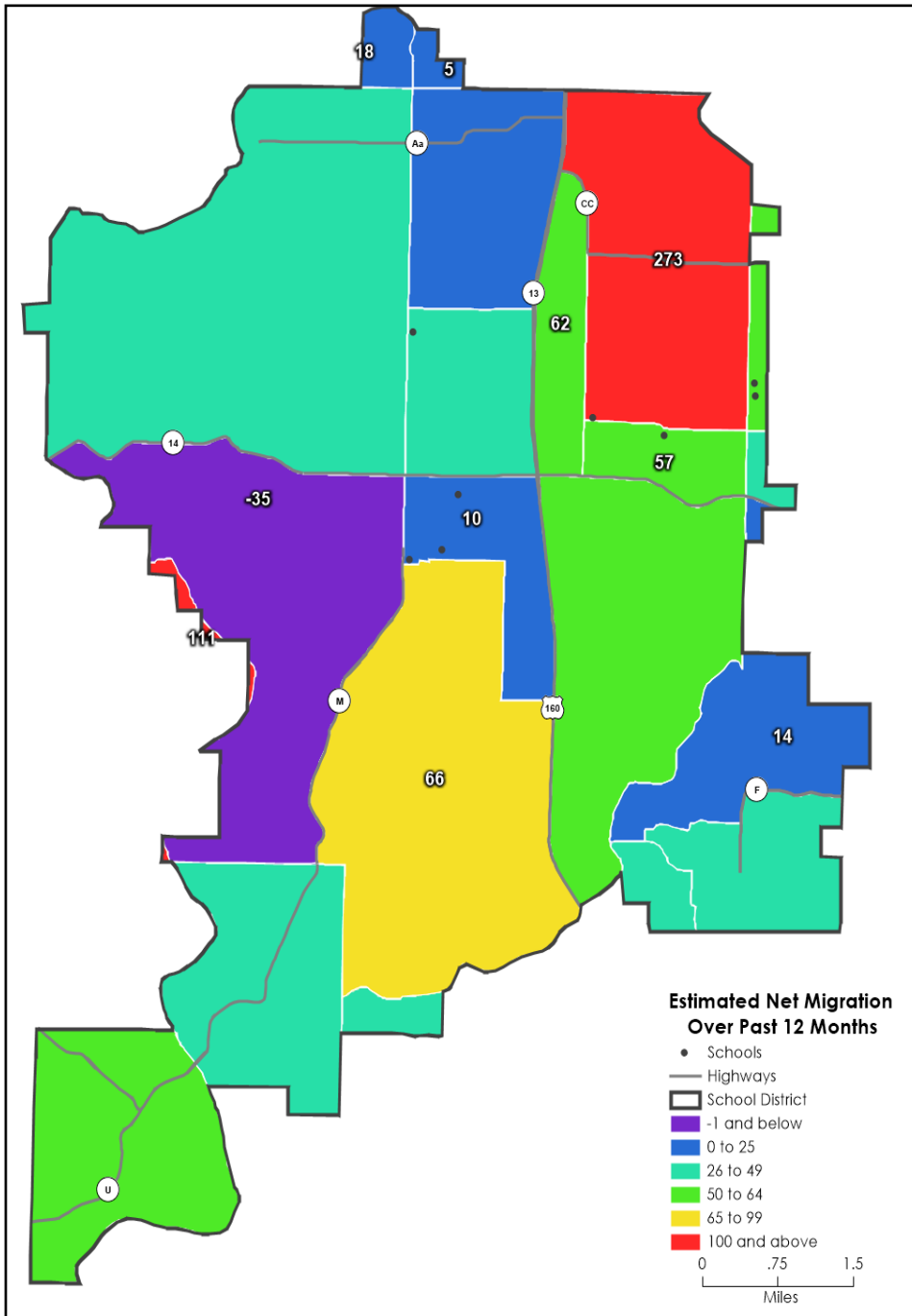
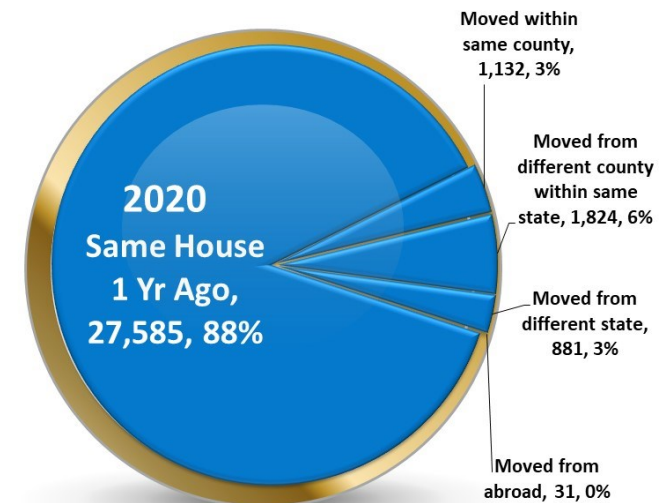
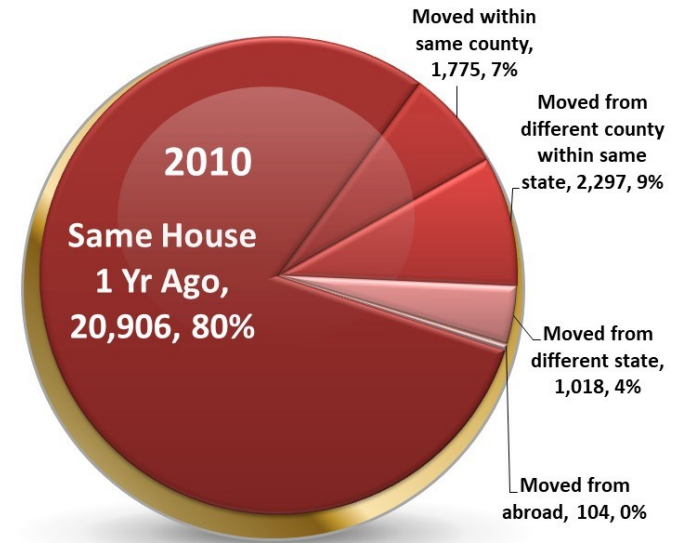


Figure 137. Migration into and out of the Nixa School District during the past year.



Figures 138-139. The top chart shows how often people moved in 2010 in the Nixa Public Schools and the bottom chart is how often they moved in 2020. Basically, as the economy has improved, they have been less likely to move, but 2020 was the COVID year and very few Americans were moving during that year.

BUILDING PROFILES

In this study, we have developed building-by-building comparisons for the last decade, which included free and reduced lunch numbers and administrative statistics, and individual building enrollment projections for the next 10 years.

From these building comparisons, you can spot trends and how the enrollment in the building and attendance area is changing.

The maps for each building show where the students attending the school actually live.

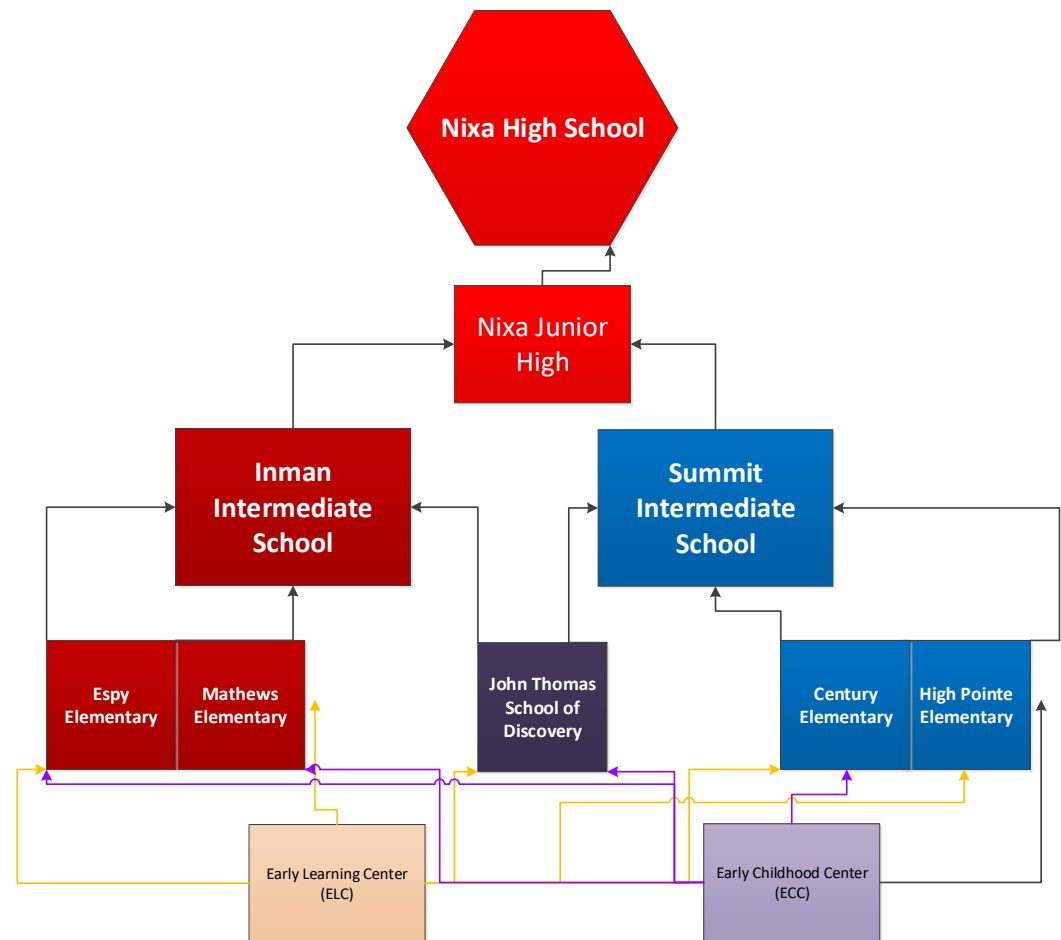


Figure 140. Feeder system for Nixa Public Schools 2022-23 school year.

Where Student Lives	Student Grade Levels	School	Century Elem	Espy Elem	High Pointe Elem	Mathews Elem	Inman Intermediate	Summit Intermediate	TOTAL STUDENTS LIVING IN AREA	TOTAL OUT OF ATTENDANCE AREA
	K-5	Century Elem	560	4	38	9			611	51
	K-5	Espy Elem	5	370	1	7			383	13
	K-5	High Pointe Elem	24	3	530	3			560	30
	K-5	Mathews Elem	3	4	4	470			481	15
	5-6	Inman Intermediate					395	10	405	10
	4-6	Summit Intermediate					7	558	565	7
	All	Out of District	19	10	22	46	22	31	150	150
		TOTAL ENROLLMENT AT THE SCHOOL	611	391	595	535	424	599	3,155	276
		TOTAL OUT OF ATTENDANCE AREA	51	21	65	65	29	41	272	276

Figure 141. Attendance Matrix for Nixa Public Schools for the 2022-2023 school year. There are 276 students who attend a school other than the one in which they are assigned based on the attendance area.

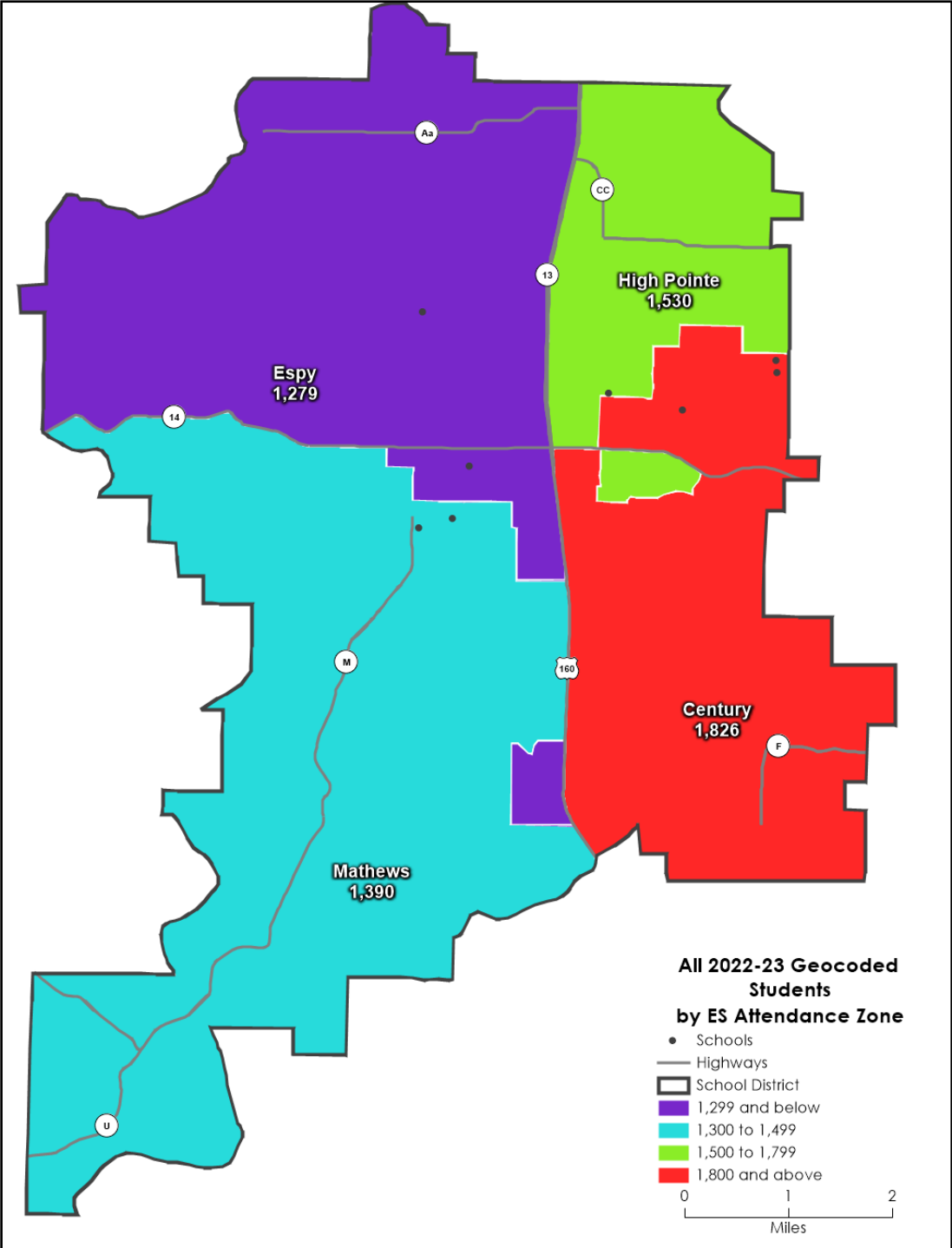
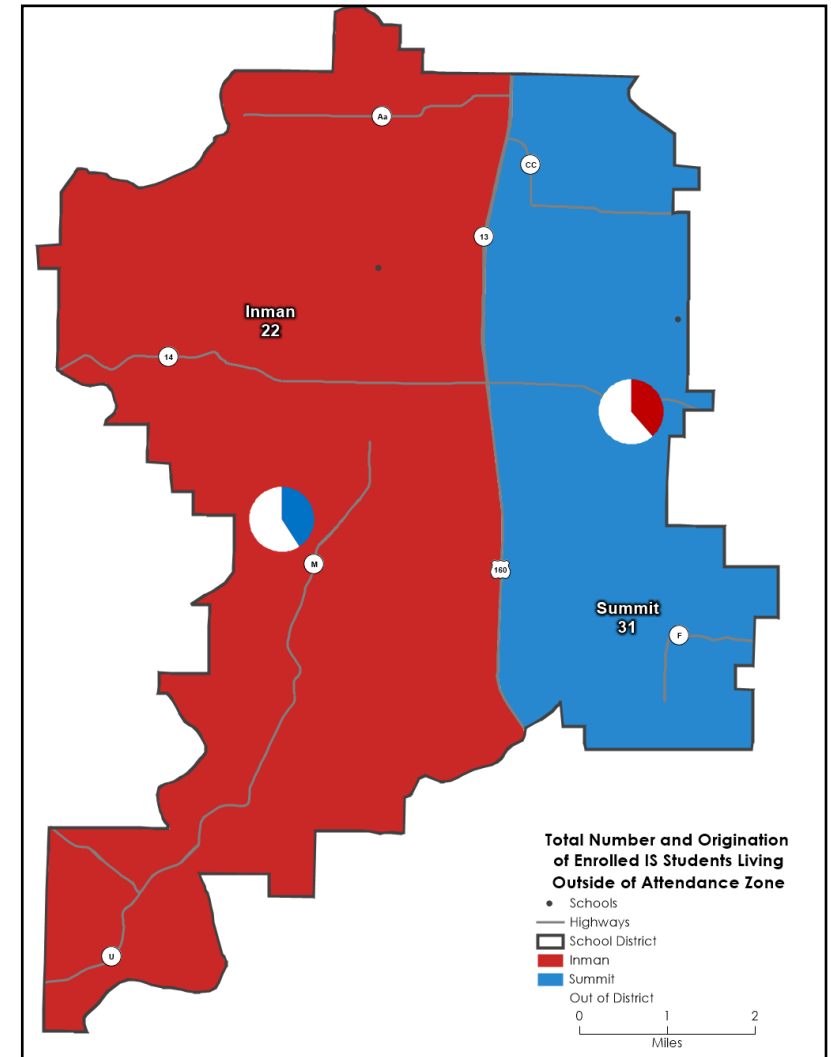
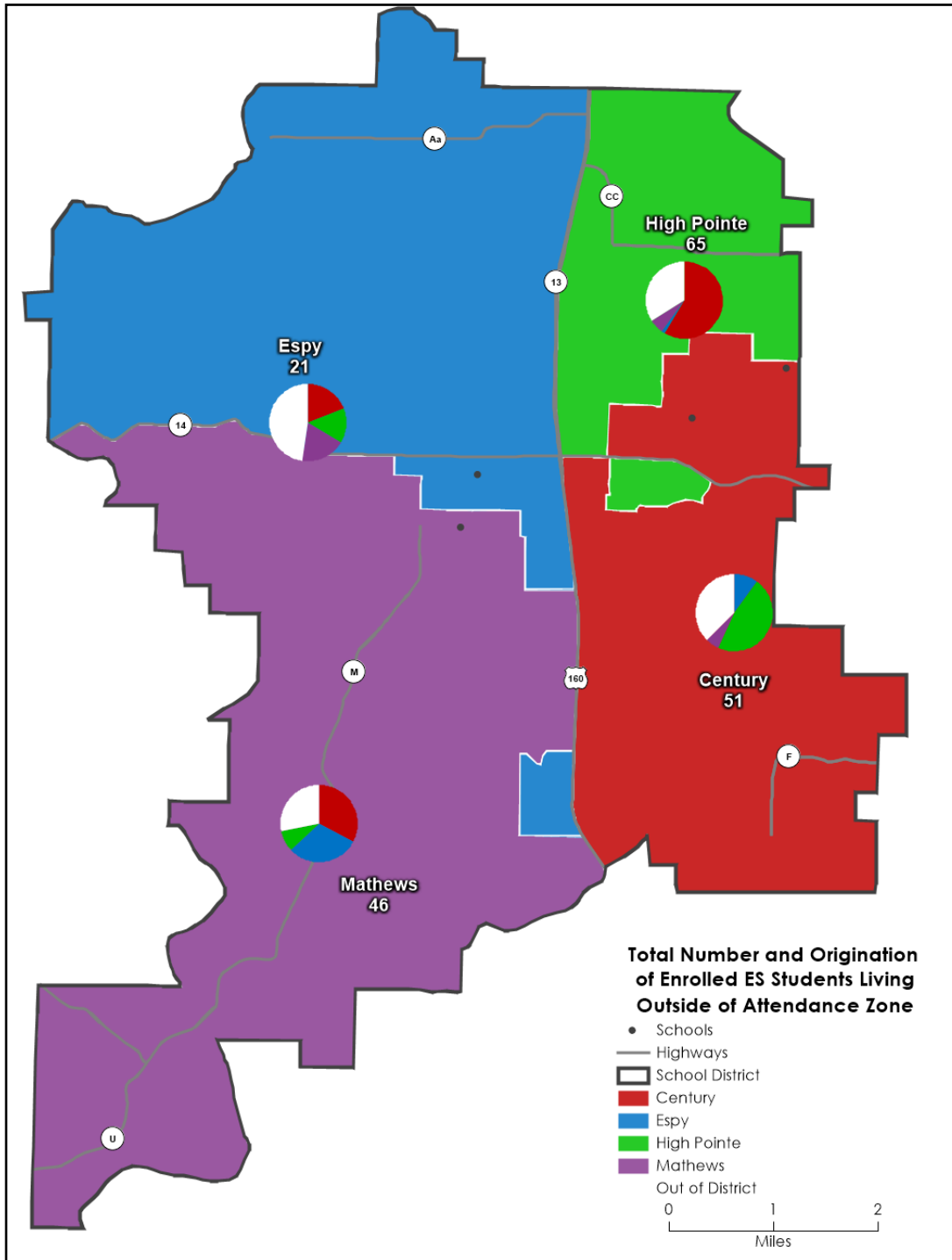


Figure 142. All 2022-23 geocoded students by elementary attendance area. This shows there are 1,530 K-12 students living in High Pointe area.



Figures 143-144. The map on the left shows, for example, that 65 students who live outside the High Pointe attendance area attend there. The pie chart shows that about two-thirds of those students live in the Century area. (Above) There are only 22 students who attend Inman from outside its attendance area; just 31 attending Summit from outside its attendance area.

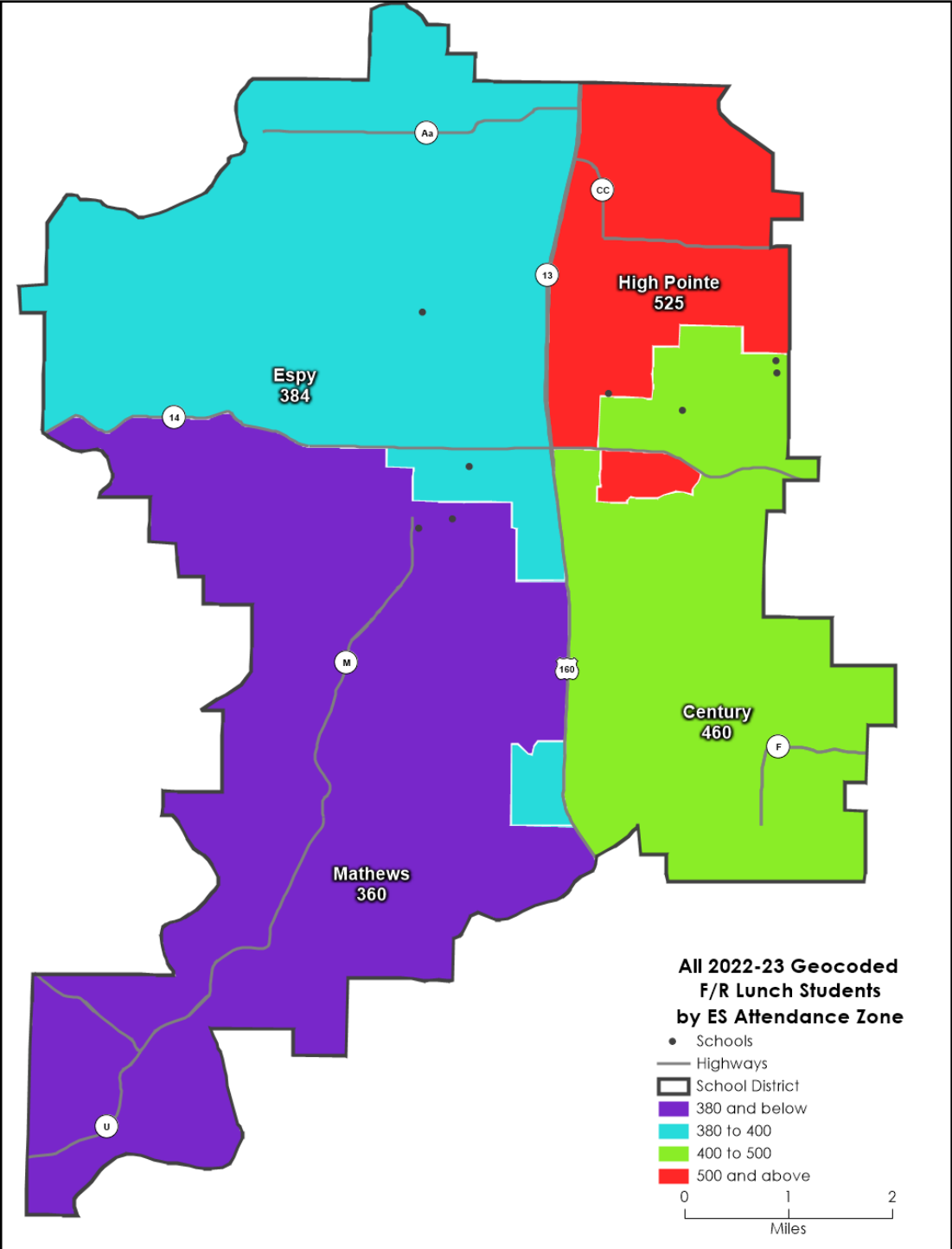


Figure 145. Total number of students, by elementary zone, 2022-23 roster, who are enrolled in the free-and-reduced lunch program.



As part of our evaluation of district capacity, Figure 146, shows signs of overcrowding in two schools, based on our analysis of current enrollment for the 2022-23 school year. For our analysis of the district's building capacity, we used one method, which is based on a gross square footage of all the square footage under a school's roof. Yes, this would include hallways, cafeterias, storage closets, gyms, and other non-regular classroom space. This is a formula developed by the University of Minnesota about 25 years ago, which allocates 110 sq. ft. for elementary students, 135 sq. ft. for middle school students and 160 sq. ft. for high school students. The reason high school students are allocated more square footages is because their expanded programming requires more classrooms than a single Kindergarten classroom would. This

method does not take into account SPED space needs or other specialized programming.

Since JTSD has enrollment set by lottery, and won't exceed that number, we will not discuss its capacity issues. Summit Intermediate is the other school that is close to capacity.

Our calculations show that currently the district should be able to accommodate 7,442 students. With a current enrollment of 6,171 among the nine core

buildings, there is room for an additional 1,271 students. We are showing a utilization districtwide of 82.9 percent, which is a bit lower than we would expect for a district with this many students enrolled.

If we consider the high-end level of enrollment projections—our most optimistic level of growth—we estimate the enrollment by 2027-28 among the elementary schools could be 2,666 students. By then, Summit Intermediate

School	Grades	2022-23 Enrollment	2021-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Century Elementary	K-4	463	77,805	168	110	58	52.8%	707	244
Espy Elementary	K-4	430	54,130	126	110	16	14.4%	492	62
High Pointe Elementary	K-4	518	71,590	138	110	28	25.6%	651	133
Mathews Elementary	K-4	458	73,853	161	110	51	46.6%	671	213
Thomas School of Discovery	K-6	483	52,891	110	110	0	-0.4%	481	-2
Inman Intermediate School	5-6	384	59,821	156	135	21	15.4%	443	59
Summit Intermediate	5-6	622	78,647	126	135	-9	-6.3%	583	-39
Junior High	7-8	979	173,787	178	135	43	31.5%	1,287	308
High School	9-12	1,834	340,217	186	160	26	15.9%	2,126	292
9		6,171	982,741	159				7,442	1,271
School	Grades	2022-23 Enrollment	2021-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Century Elementary	K-4	463	77,805	168	110	58	52.8%	707	244
Espy Elementary	K-4	430	54,130	126	110	16	14.4%	492	62
High Pointe Elementary	K-4	518	71,590	138	110	28	25.6%	651	133
Mathews Elementary	K-4	458	73,853	161	110	51	46.6%	671	213
Thomas School of Discovery	K-6	483	52,891	110	110	0	-0.4%	481	-2
5		2,352	330,269	140				3,002	650
School	Grades	2022-23 Enrollment	2021-22 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Inman Intermediate School	5-6	384	59,821	156	135	21	15.4%	443	59
Summit Intermediate	5-6	622	78,647	126	135	-9	-6.3%	583	-39
2		3,841	521,628	136				4,509	668
School	Grades	2022-23 Enrollment	2021-22 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Junior High	7-8	979	173,787	178	135	43	31.5%	1,287	308
High School	9-12	1,834	340,217	186	160	26	15.9%	2,126	292
2		7,276	1,114,279	153				8,505	1,229

Figure 146. Based on the gross square footage of the district's 9 core buildings, we estimate that the district can hold 7,442 students—1,271 additional students beyond its current enrollment. The elementary schools have an excess capacity of 650 additional students.

would have 10 students more than it was designed to hold and the high school would be over-capacity by 418 students. The over-crowding at Summit can easily be fixed by redrawing the

attendance boundary slightly to send more students to Inman. However, with all stu-

dents going to a single high school, there are no attendance boundary lines to tweak to send more students to another high school. In order to break-even on the capacity limits, there would need to have 66,880 sq. ft. added to the high school by 2027.

School	Grades	Projected 2027-28 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Century Elementary	K-4	663	77,805	117	110	7	6.7%	707	44
Espy Elementary	K-4	389	54,130	139	110	29	26.5%	492	103
High Pointe Elementary	K-4	635	71,590	113	110	3	2.5%	651	16
Mathews Elementary	K-4	483	73,853	153	110	43	39.0%	671	188
Thomas School of Discovery	K-6	496	52,891	107	110	-3	-3.1%	481	-15
Inman Intermediate School	5-6	368	59,821	163	135	28	20.4%	443	75
Summit Intermediate	5-6	593	78,647	133	135	-2	-1.8%	583	-10
Junior High	7-8	1,156	173,787	150	135	15	11.4%	1,287	131
High School	9-12	2,253	340,217	151	160	-9	-5.6%	2,126	-127
9		7,036	982,741	140				7,442	406
School	Grades	Projected 2027-28 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Century Elementary	K-4	663	61,781	93	110	-17	-15.3%	562	-101
Espy Elementary	K-4	389	49,540	127	110	17	15.8%	450	61
High Pointe Elementary	K-4	635	71,590	113	110	3	2.5%	651	16
Mathews Elementary	K-4	483	73,853	153	110	43	39.0%	671	188
Thomas School of Discovery	K-6	496	52,891	107	110	-3	-3.1%	481	-15
5		2,666	309,655	116				2,815	149
School	Grades	Projected 2027-28 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Inman Intermediate School	5-6	368	59,821	163	135	28	20.4%	443	75
Summit Intermediate	5-6	593	78,647	133	135	-2	-1.8%	583	-10
2		961	138,468	144				1,026	65
School	Grades	Projected 2027-28 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Junior High	7-8	1,156	173,787	150	135	15	11.4%	1,287	131
High School	9-12	2,253	293,551	130	160	-30	-18.6%	1,835	-418
2		3,409	467,338	137				3,122	-287

Figure 147. If the capacities for the schools are taken in groups, our estimates show by 2027-28 the elementaries have space for 149 students; middle schools, over-capacity by 65 students, and the junior high and high school would be over-capacity by 287 students.

School	Grades	Projected 2032-33 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Century Elementary	K-4	730	77,805	107	110	-3	-3.1%	707	-23
Espy Elementary	K-4	421	54,130	129	110	19	16.9%	492	71
High Pointe Elementary	K-4	704	71,590	102	110	-8	-7.6%	651	-53
Mathews Elementary	K-4	532	73,853	139	110	29	26.2%	671	139
Thomas School of Discovery	K-6	496	52,891	107	110	-3	-3.1%	481	-15
Inman Intermediate School	5-6	425	59,821	141	135	6	4.3%	443	18
Summit Intermediate	5-6	636	78,647	124	135	-11	-8.4%	583	-53
Junior High	7-8	1,224	173,787	142	135	7	5.2%	1,287	63
High School	9-12	2,478	340,217	137	160	-23	-14.2%	2,126	-352
9		7,646	982,741	129				7,442	-204
School	Grades	Projected 2032-33 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Century Elementary	K-4	730	61,781	85	110	-25	-23.1%	562	-168
Espy Elementary	K-4	421	49,540	118	110	8	7.0%	450	29
High Pointe Elementary	K-4	704	71,590	102	110	-8	-7.6%	651	-53
Mathews Elementary	K-4	532	73,853	139	110	29	26.2%	671	139
Thomas School of Discovery	K-6	496	52,891	107	110	-3	-3.1%	481	-15
5		2,883	309,655	107				2,815	-68
School	Grades	Projected 2032-33 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Inman Intermediate School	5-6	425	59,821	141	135	6	4.3%	443	18
Summit Intermediate	5-6	636	78,647	124	135	-11	-8.4%	583	-53
2		1,061	138,468	131				1,026	-35
School	Grades	Projected 2032-33 Enrollment	2020-21 Square Footage per Building	Gross Square Footage per Student	Square Footage Per Student Standard	Variance	Square Footage Advantage/ Disadvantage	Estimated Enrollment Capacity	Additional Number of Students Possible
Junior High	7-8	1,224	173,787	142	135	7	5.2%	1,287	63
High School	9-12	2,478	293,551	118	160	-42	-26.0%	1,835	-643
2		3,702	467,338	126				3,122	-580

Figure 148. Ten years from now, based on our high-end projections, we estimate that district-wide the buildings would be over-capacity by 204 students. The elementaries would be over-capacity by 68 students, the intermediate schools would be 35 students over-capacity and the junior high and high school would be 580 over-capacity. The district would need 105,005 sq. ft. to alleviate the over-crowding issues by 2032.





Figure 149. Aerial view of Century Elementary School.

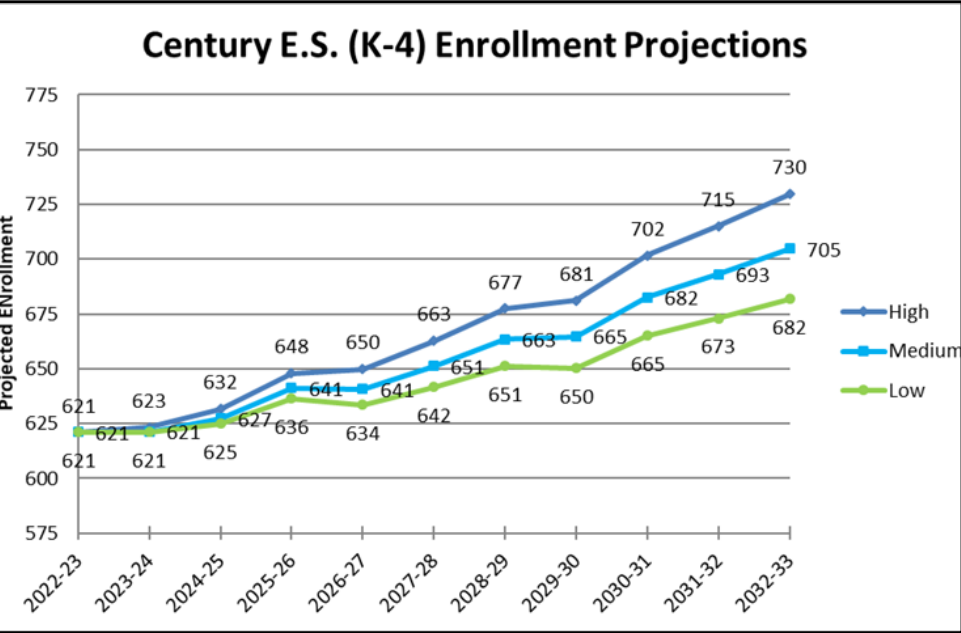


Figure 150. Century Elementary School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	135	144	150	198	164	154	161	137	142	146	132	107	-28	-5.38%
Percent	27.9%	29.2%	29.6%	37.6%	37.8%	35.5%	36.0%	29.7%	28.7%	29.6%	26.3%	22.5%	-20.7%	-19.3%

Figure 151. Free and reduced lunches at Century Elem, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	301	343	381	424	363	447	291	313	308	309	289	-12	-4.0%
Students per teacher	13	14	14	13	13	14	14	14	14	14	13	0	0.0%
Average administrator salary	\$63,375	\$65,529	\$71,000	\$78,000	\$78,460	\$78,028	\$70,861	\$72,279	\$78,724	\$83,799	\$85,474	\$22,099	34.9%
Average teacher salary	\$41,643	\$42,757	\$43,909	\$45,394	\$45,705	\$45,999	\$46,179	\$45,353	\$45,480	\$46,624	\$47,829	\$6,186	14.9%
Average teacher experience (in years)	10.8	11.6	12.2	12.9	13.2	14.1	13.8	12.9	12.4	11.8	13.6	2.8	25.9%
Percent of teachers with a master's degree	50.0%	61.5%	61.1%	62.3%	64.3%	57.6%	55.3%	53.9%	50.4%	48.0%	57.5%	7.5%	15.0%

Figure 152. Administrative statistics of Century Elem, 2011-2021.

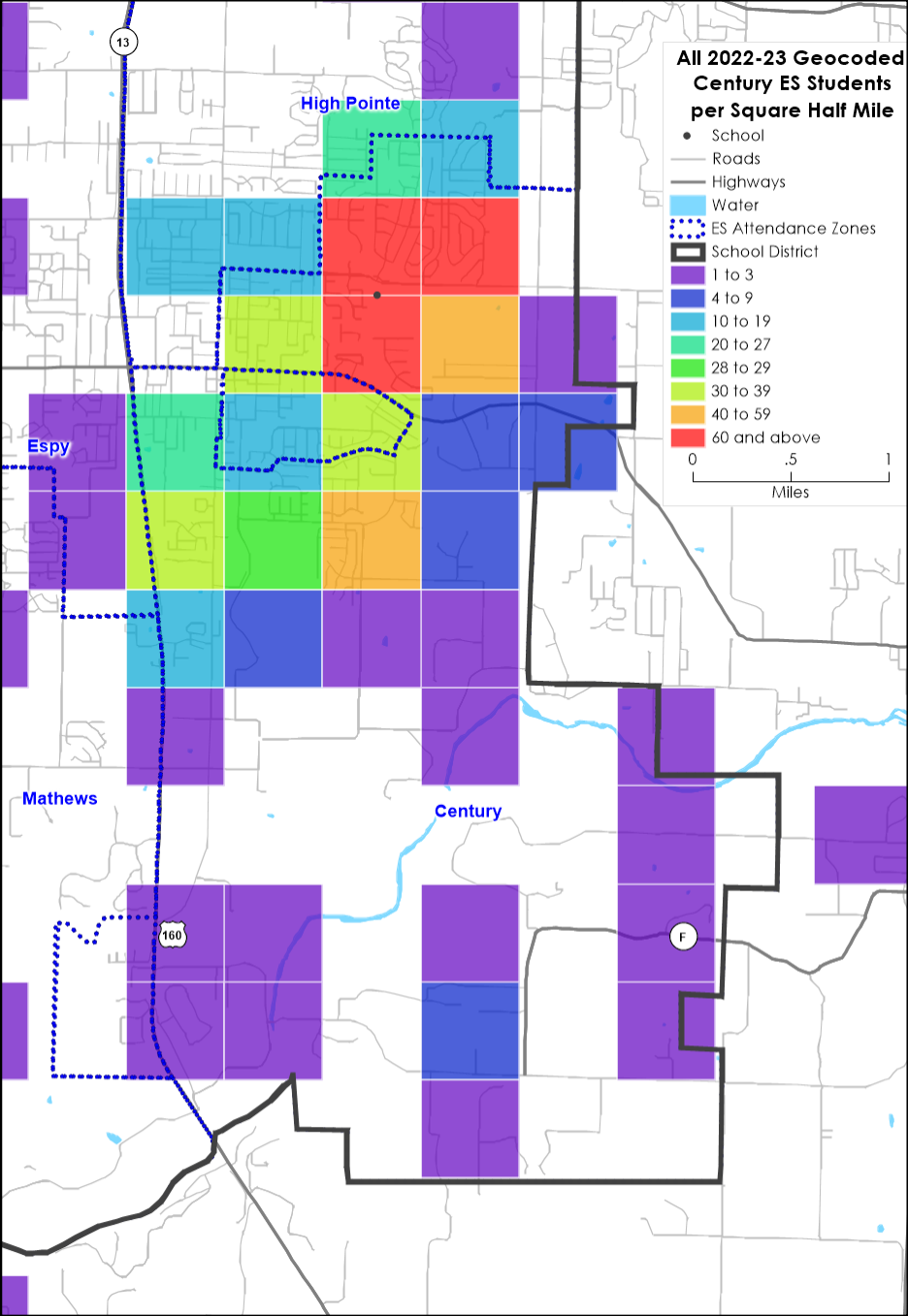


Figure 153. Century Elementary School distribution of students per half mile blocks.

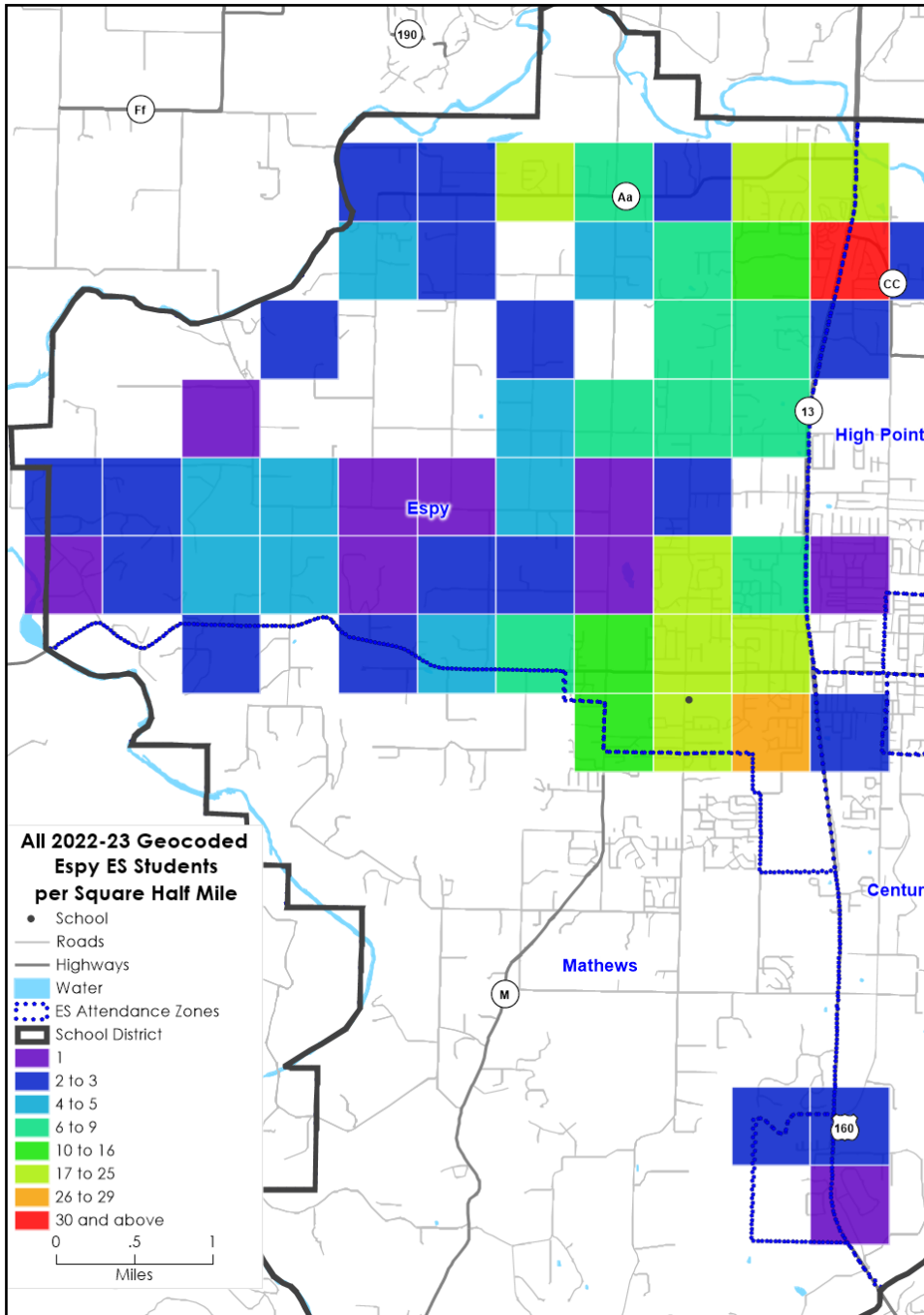


Figure 154. Espy Elementary School distribution of students per half mile blocks.



Figure 155. Aerial view of Espy Elementary School.

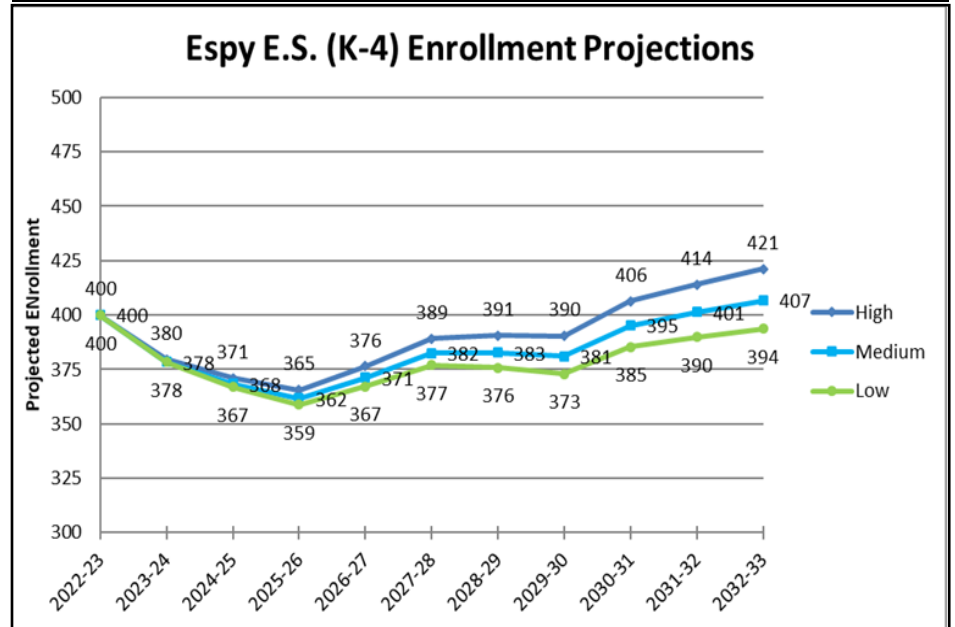


Figure 156. Espy Elementary School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	129	127	137	176	175	188	178	162	134	161	174	147	18	1.44%
Percent	32.9%	34.3%	36.5%	39.4%	40.0%	42.7%	41.8%	37.9%	33.8%	38.3%	38.7%	34.3%	14.0%	4.4%

Figure 157. Free and reduced lunches at Espy Elem, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	378	368	305	297	304	226	301	283	294	310	306	-72	-19.0%
Students per teacher	13	13	13	13	12	12	13	12	13	13	12	-1	-7.7%
Average administrator salary	\$69,550	\$70,941	\$69,667	\$72,613	\$77,916	\$78,799	\$65,327	\$66,634	\$73,663	\$78,636	\$80,209	\$10,659	15.3%
Average teacher salary	\$43,649	\$44,176	\$45,716	\$46,276	\$46,313	\$46,089	\$46,201	\$46,283	\$47,559	\$46,994	\$46,167	\$2,518	5.8%
Average teacher experience (in years)	12.8	13.2	13.8	14.0	13.6	13.0	12.9	13.0	14.3	12.0	11.3	-1.5	-11.7%
Percent of teachers with a master's degree	53.2%	68.1%	67.3%	68.8%	64.2%	59.6%	52.1%	50.4%	52.5%	50.9%	45.1%	-8.1%	-15.2%

Figure 158. Administrative statistics of Espy Elem, 2011-2021.



Figure 159. Aerial view of High Pointe Elementary School.

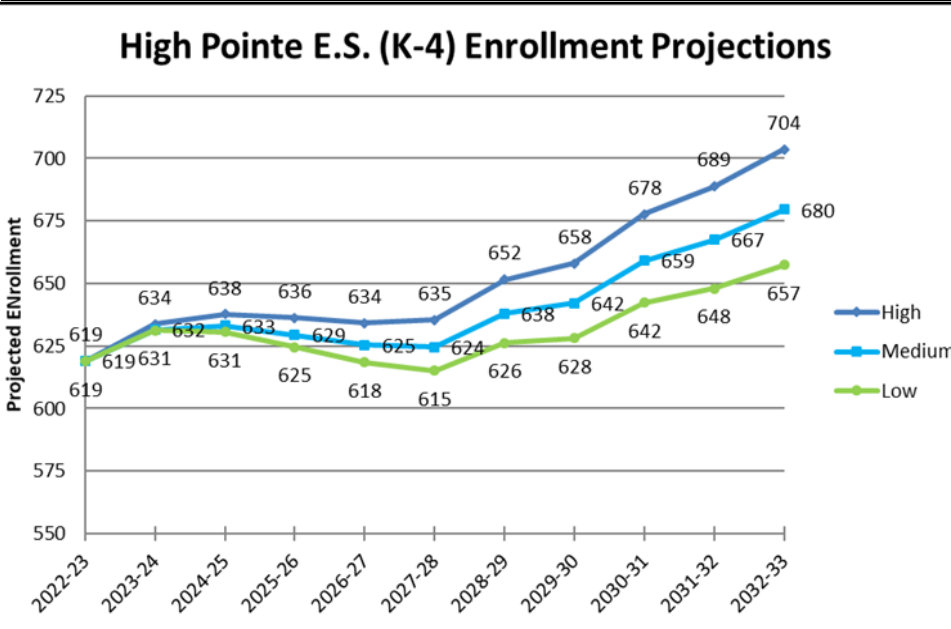


Figure 160. High Pointe Elementary School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	188	201	259	295	265	287	244	234	222	269	225	217	28	-9.60%
Percent	49.9%	48.6%	56.1%	62.6%	58.9%	56.0%	51.2%	49.0%	47.3%	51.1%	43.2%	40.3%	15.1%	-19.2%

Figure 161. Free and reduced lunches at High Pointe Elem, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	295	450	292	295	308	299	300	289	326	325	343	48	16.3%
Students per teacher	12	12	12	11	12	12	12	12	13	13	13	1	8.3%
Average administrator salary	\$75,162	\$81,110	\$69,750	\$71,919	\$76,408	\$78,179	\$76,502	\$78,032	\$83,343	\$85,659	\$88,794	\$13,632	18.1%
Average teacher salary	\$42,486	\$43,952	\$45,534	\$46,726	\$47,802	\$47,287	\$47,206	\$47,461	\$49,056	\$49,719	\$49,343	\$6,857	16.1%
Average teacher experience (in years)	11.0	12.0	12.5	13.1	13.9	13.4	12.6	12.8	13.1	13.2	12.3	1.3	11.8%
Percent of teachers with a master's degree	63.3%	72.4%	68.3%	69.1%	77.2%	72.8%	67.0%	69.1%	66.9%	71.9%	62.7%	-0.6%	-0.9%

Figure 162. Administrative statistics of High Pointe Elem, 2011-2021.

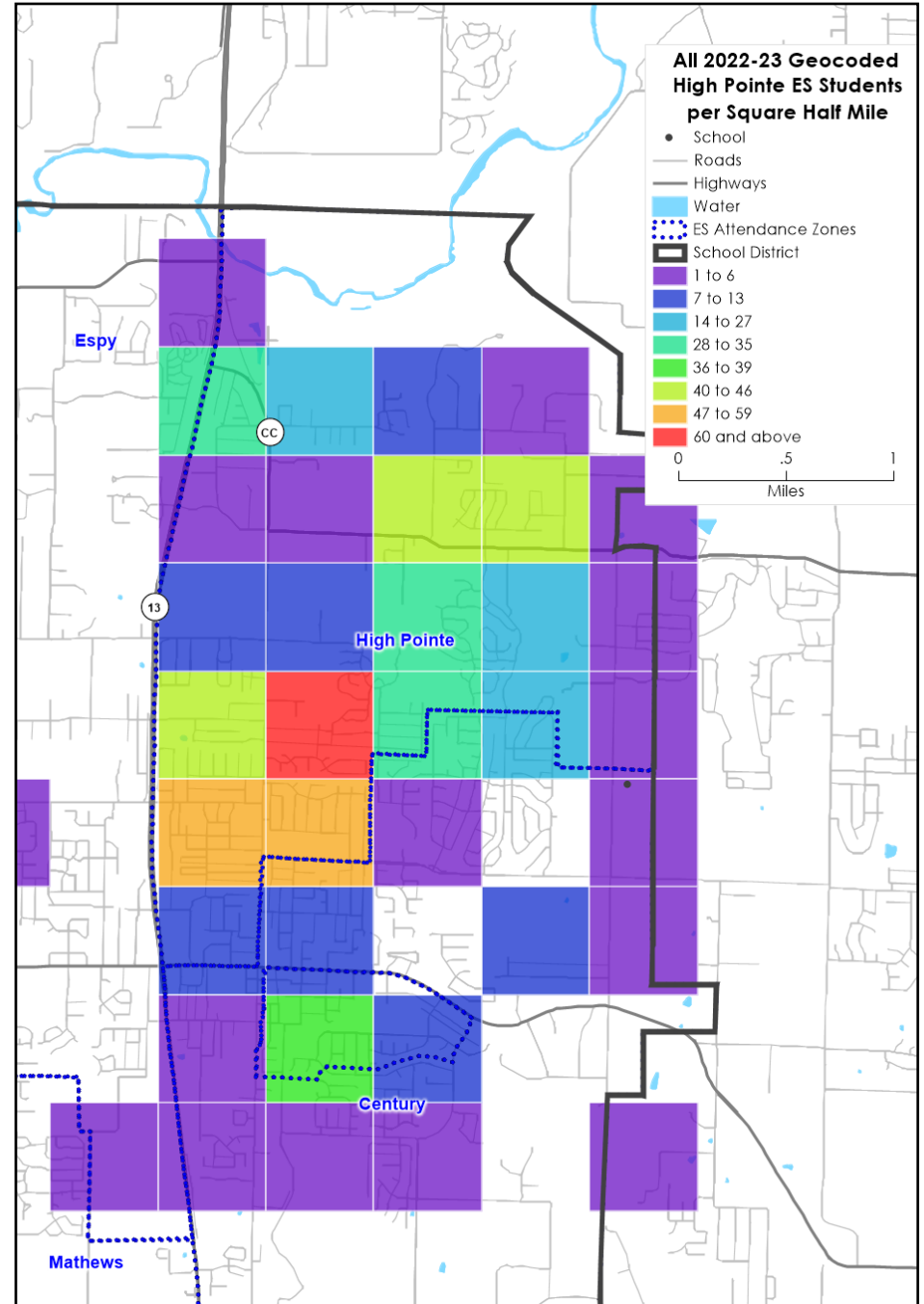


Figure 163. High Pointe Elementary School distribution of students per half mile blocks.

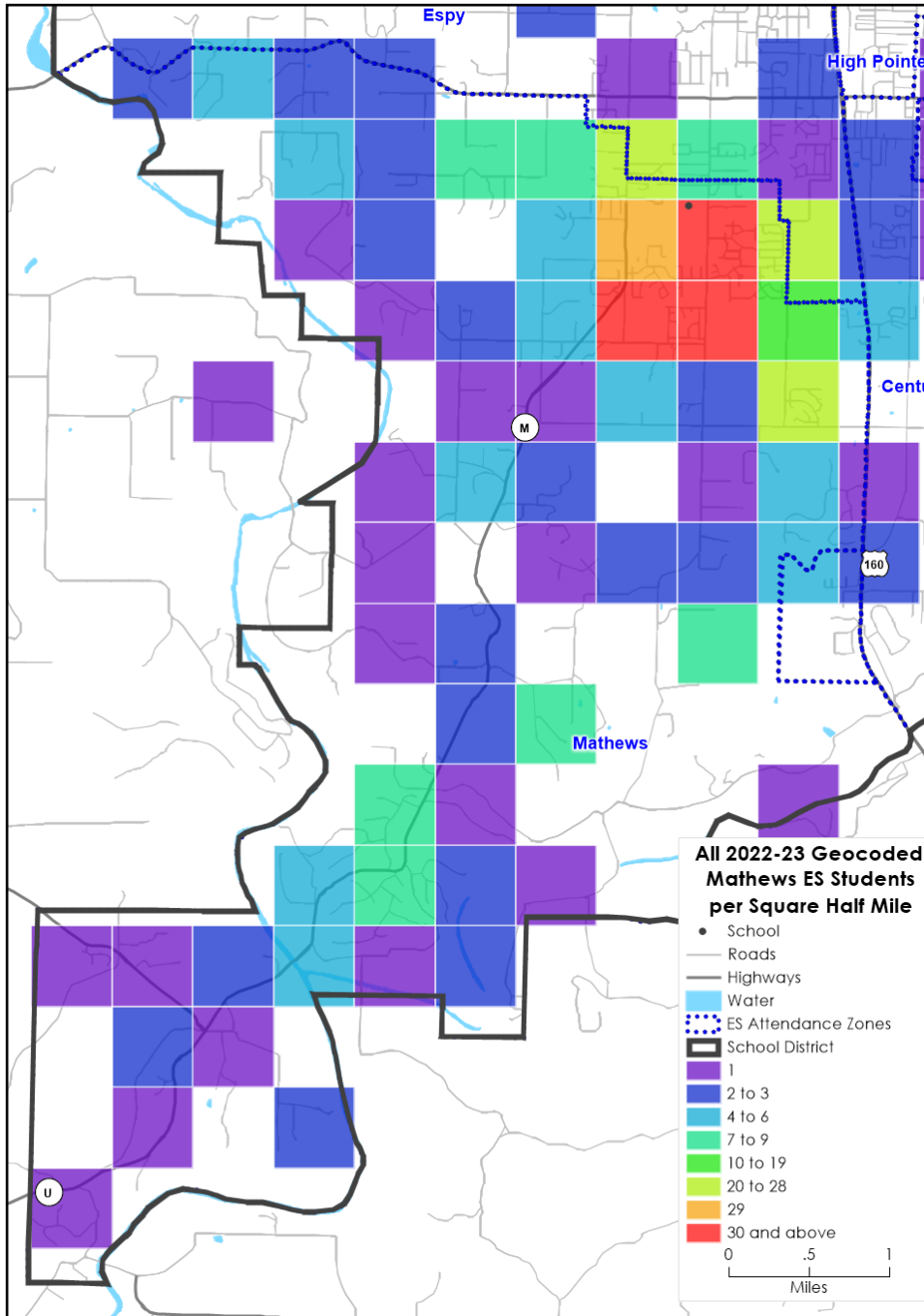


Figure 164. Mathews Elementary School distribution of students per half mile blocks.



Figure 165. Aerial view of Mathews Elementary School.

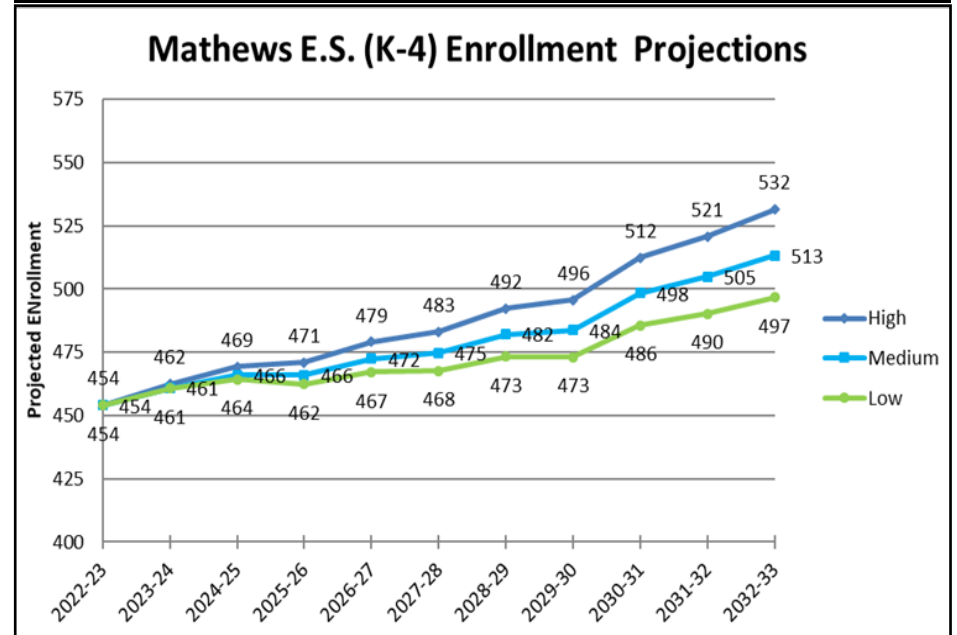


Figure 166. Mathews Elementary School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	173	181	185	149	182	169	174	166	159	151	154	140	-34	-4.68%
Percent	34.9%	36.6%	36.7%	35.4%	38.9%	38.0%	38.0%	34.4%	31.8%	30.2%	30.2%	30.2%	-19.4%	-13.4%

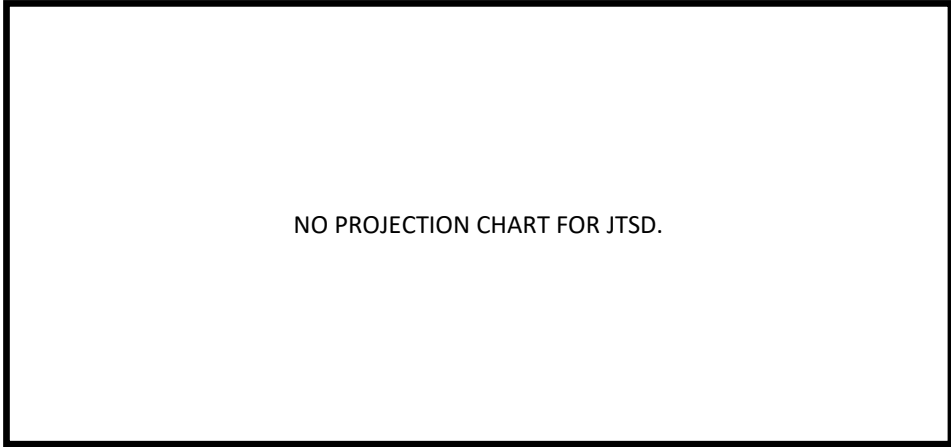
Figure 167. Free and reduced lunches at Mathews Elem, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	307	331	407	452	323	325	346	359	360	368	305	-2	-0.7%
Students per teacher	12	13	12	13	13	13	14	14	14	15	12	0	0.0%
Average administrator salary	\$69,079	\$71,401	\$84,000	\$87,360	\$79,775	\$85,842	\$82,755	\$67,724	\$74,079	\$77,554	\$78,235	\$9,156	13.3%
Average teacher salary	\$41,193	\$43,049	\$43,849	\$45,235	\$45,481	\$46,273	\$46,832	\$47,001	\$47,608	\$49,196	\$49,113	\$7,920	19.2%
Average teacher experience (in years)	10.2	11.7	11.5	12.2	12.4	12.5	12.6	12.7	12.8	13.3	12.7	2.5	24.5%
Percent of teachers with a master's degree	44.3%	62.7%	69.9%	65.0%	65.0%	65.1%	67.9%	64.4%	64.1%	71.7%	75.9%	31.6%	71.3%

Figure 168. Administrative statistics of Mathews Elem, 2011-2021.



Figure 169. Aerial view of John Thomas School of Discovery.



Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	189	207	206	135	126	135	115	108	117	108	106	91	-98	-38.76%
Percent	57.6%	58.3%	59.5%	31.1%	27.6%	28.1%	24.0%	21.8%	23.5%	21.9%	21.7%	18.8%	-51.9%	-67.3%

Figure 170. Free and reduced lunches at JTSD Elem, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	351	343	435	459	344	481	309	310	350	305	303	-48	-13.7%
Students per teacher	11	11	14	14	15	15	14	15	15	14	14	3	27.3%
Average administrator salary	\$68,250	\$69,615	\$92,000	\$95,600	\$85,750	\$90,197	\$77,543	\$77,131	\$84,909	\$85,883	\$89,133	\$20,883	30.6%
Average teacher salary	\$43,856	\$44,357	\$49,553	\$50,656	\$51,880	\$51,945	\$52,318	\$52,067	\$53,442	\$54,304	\$56,723	\$12,867	29.3%
Average teacher experience (in years)	11.8	11.9	12.0	12.8	13.0	12.8	13.2	12.9	13.8	12.6	14.4	2.6	22.0%
Percent of teachers with a master's degree	63.5%	70.1%	70.3%	78.3%	78.4%	72.6%	69.1%	64.3%	64.1%	64.4%	71.2%	7.7%	12.1%

Figure 171. Administrative statistics of JTSD Elem, 2011-2021.

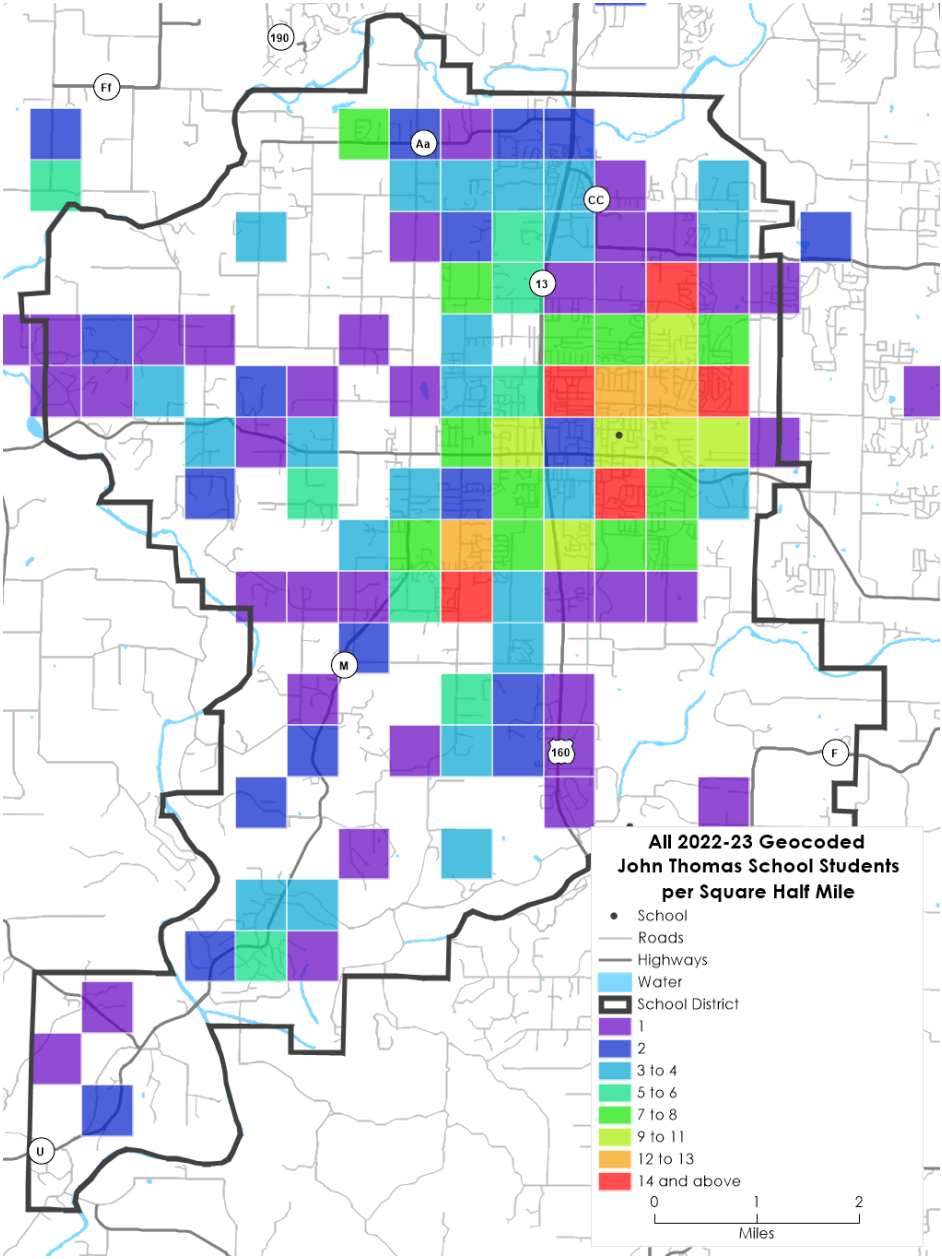


Figure 172. John Thomas School distribution of students per half mile blocks.

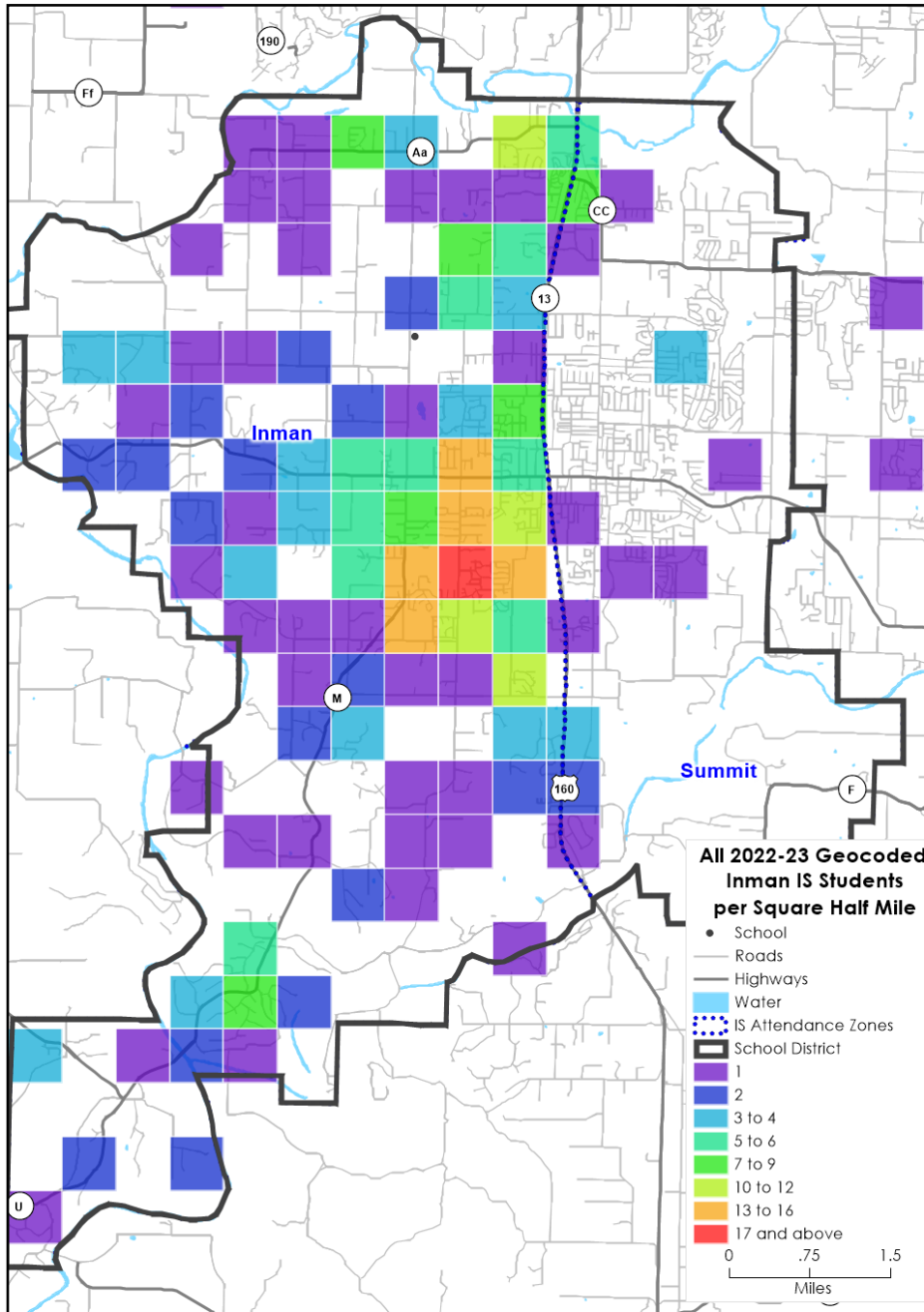


Figure 173. Inman Intermediate School distribution of students per half mile blocks.



Figure 174. Aerial view of Inman Intermediate School.

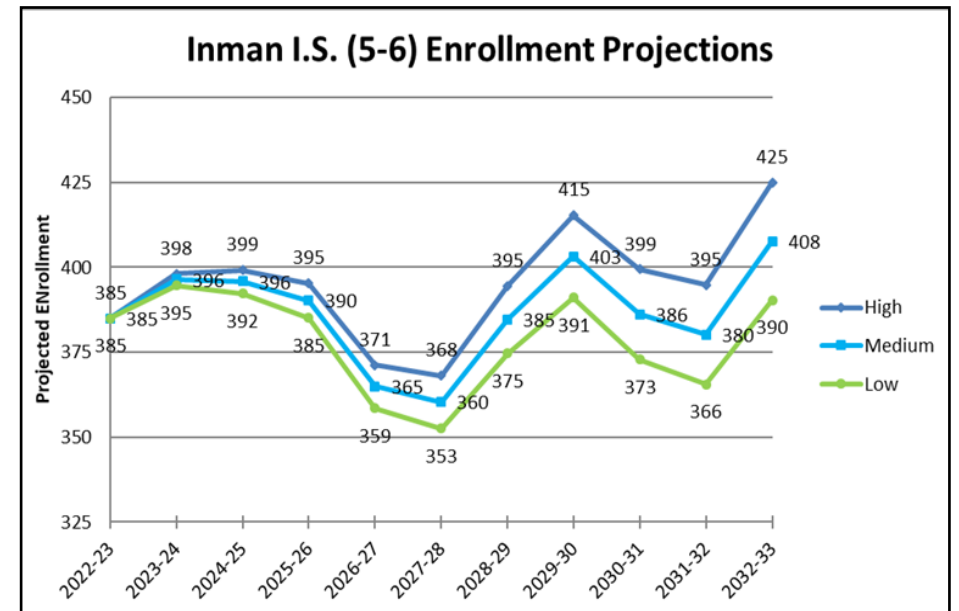


Figure 175. Inman Intermediate School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	216	155	143	137	146	136	140	139	137	138	119	117	-99	-8.55%
Percent	38.8%	33.1%	31.4%	33.1%	38.6%	37.5%	36.9%	37.0%	36.9%	33.7%	30.6%	30.3%	-45.8%	-22.0%

Figure 176. Free and reduced lunches at Inman Intermediate, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	339	450	409	383	294	323	268	261	258	277	275	-64	-18.9%
Students per teacher	15	15	14	12	11	13	13	13	14	13	13	-2	-13.3%
Average administrator salary	\$70,553	\$79,832	\$84,000	\$87,360	\$83,663	\$85,753	\$64,450	\$66,068	\$72,079	\$76,401	\$78,073	\$7,520	10.7%
Average teacher salary	\$42,695	\$44,111	\$44,702	\$45,721	\$45,544	\$45,782	\$46,700	\$47,326	\$47,712	\$48,713	\$47,860	\$5,165	12.1%
Average teacher experience (in years)	13.6	15.1	14.2	13.8	12.1	12.3	11.9	12.3	12.3	12.1	11.3	-2.3	-16.9%
Percent of teachers with a master's degree	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!

Figure 177. Administrative statistics of Inman Intermediate, 2011-2021.



Figure 178. Aerial view of Summit Intermediate School.

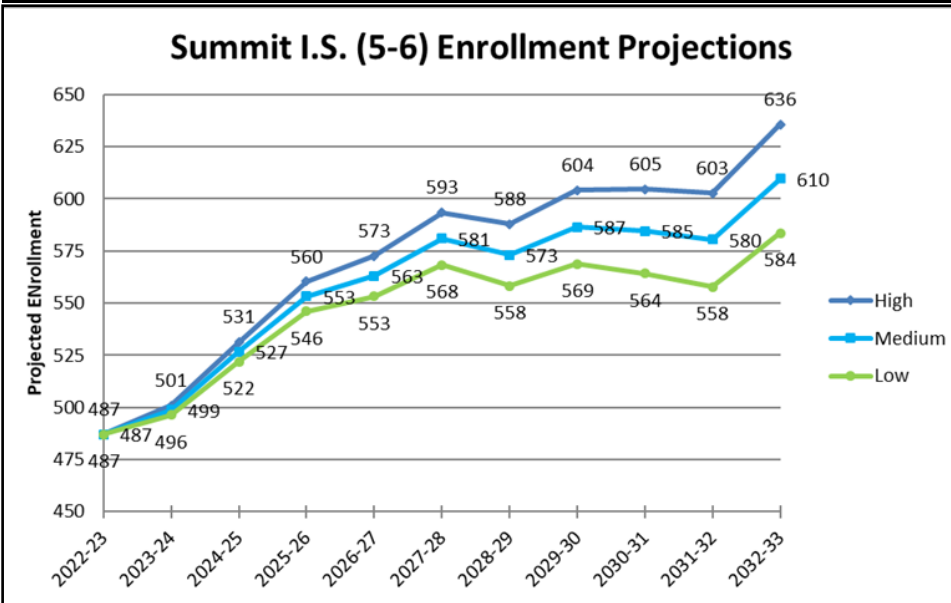


Figure 179. Summit Intermediate School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number		179	182	162	190	204	218	211	204	209	171	179	179	28.40%
Percent		41.2%	41.9%	39.5%	38.4%	40.3%	41.1%	38.8%	37.2%	36.0%	29.8%	28.4%	#DIV/0!	#DIV/0!

Figure 180. Free and reduced lunches at Summit Intermediate, 2011-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	304	443	404	242	284	293	274	270	289	290	311	7	2.3%
Students per teacher	15	15	14	14	14	14	16	16	16	15	16	1	6.7%
Average administrator salary	\$69,377	\$76,489	\$74,000	\$70,200	\$72,370	\$70,071	\$69,448	\$71,912	\$78,350	\$83,417	\$85,355	\$15,978	23.0%
Average teacher salary	\$44,160	\$44,011	\$44,295	\$45,563	\$46,009	\$46,953	\$47,247	\$47,297	\$47,813	\$48,782	\$49,904	\$5,744	13.0%
Average teacher experience (in years)	12.5	11.8	11.6	12.3	12.4	13.1	12.9	12.8	12.6	12.7	13.4	0.9	7.2%
Percent of teachers with a master's degree	70.9%	72.5%	68.5%	70.5%	74.0%	71.9%	64.2%	73.7%	77.1%	71.0%	71.9%	1.0%	1.4%

Figure 181. Administrative statistics of Summit Intermediate, 2011-2021.

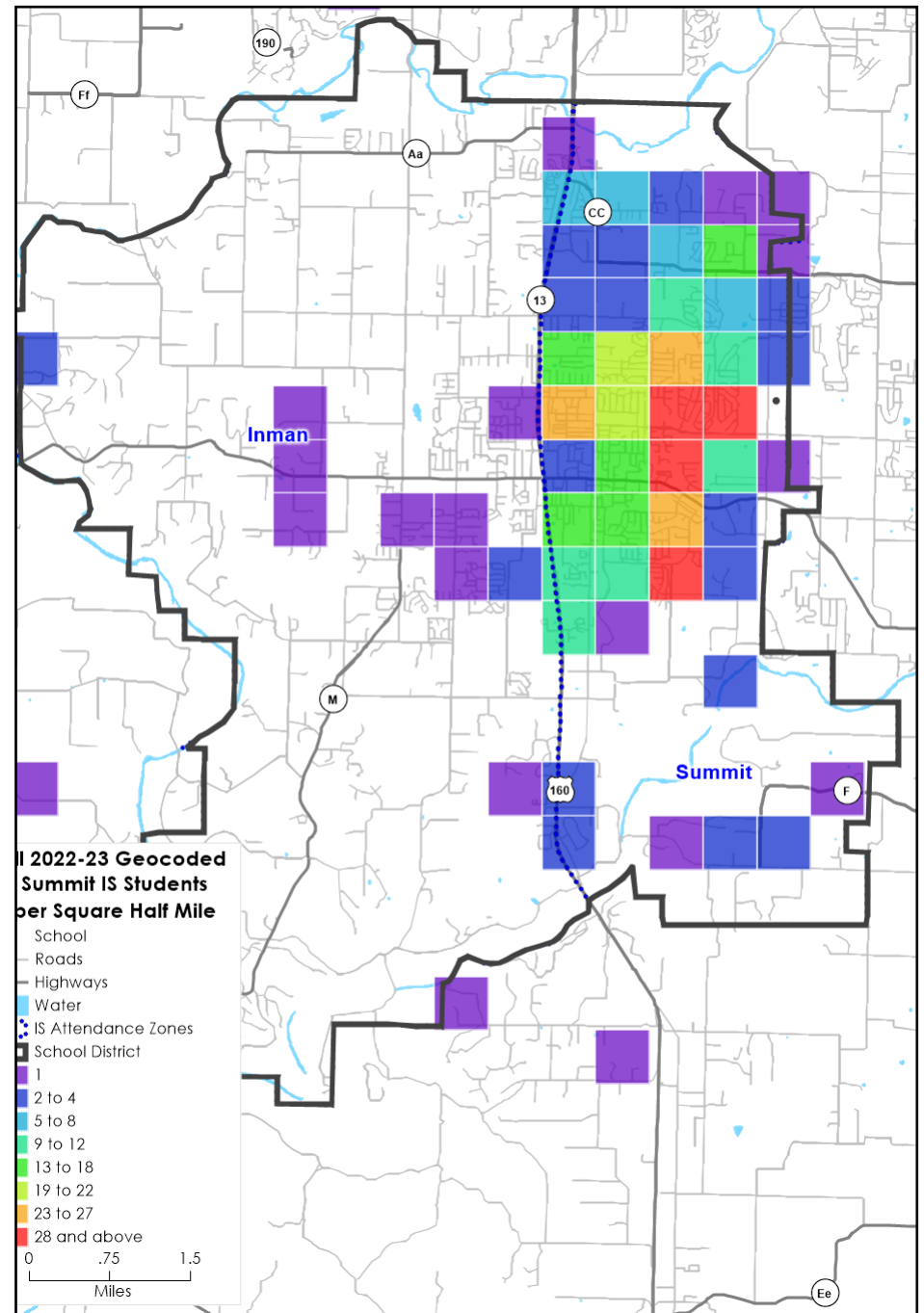


Figure 182. Summit Intermediate School distribution of students per half mile blocks.

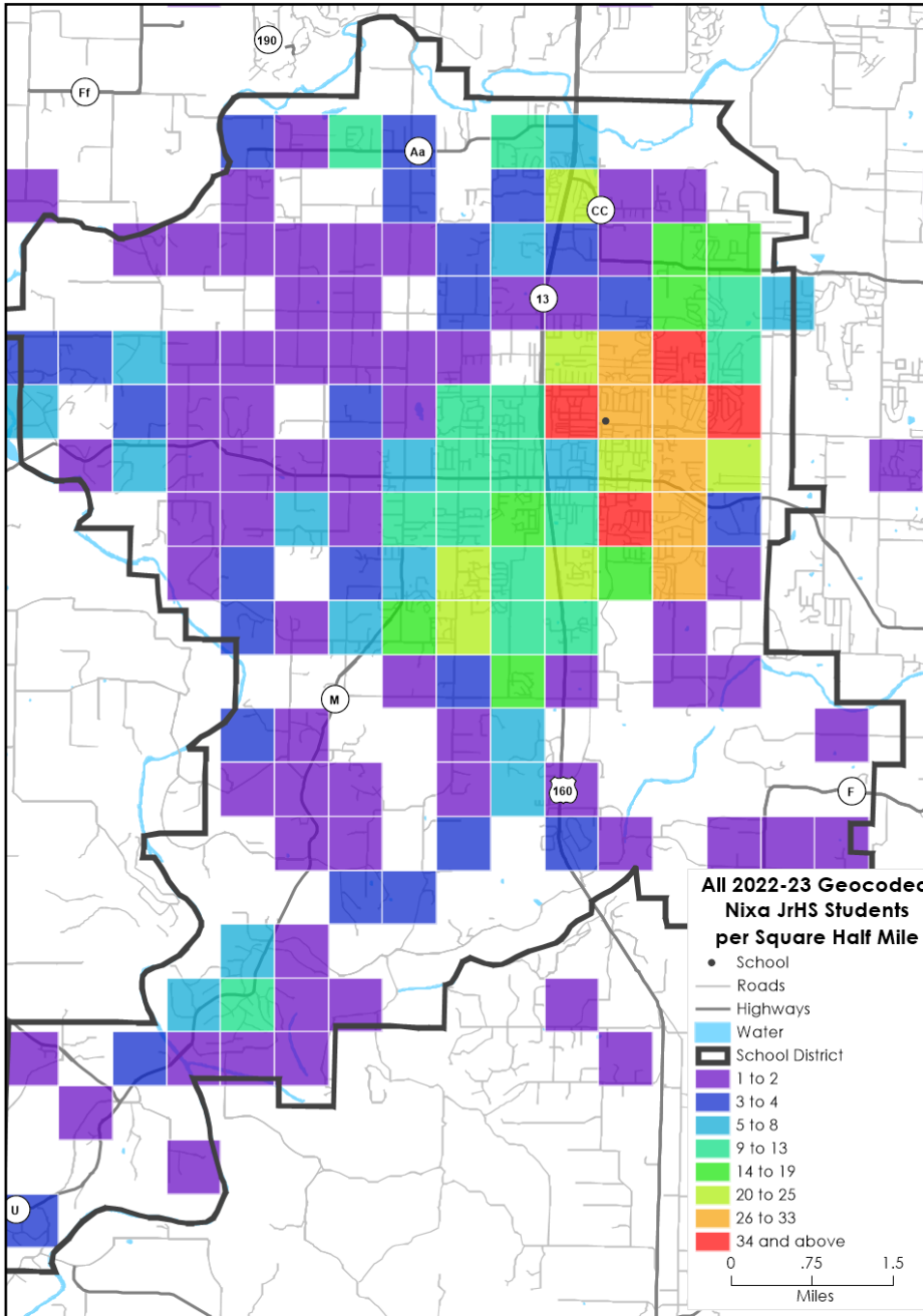


Figure 183. Nixa Junior High School distribution of students per half mile blocks.



Figure 184. Aerial view of Nixa Junior High.

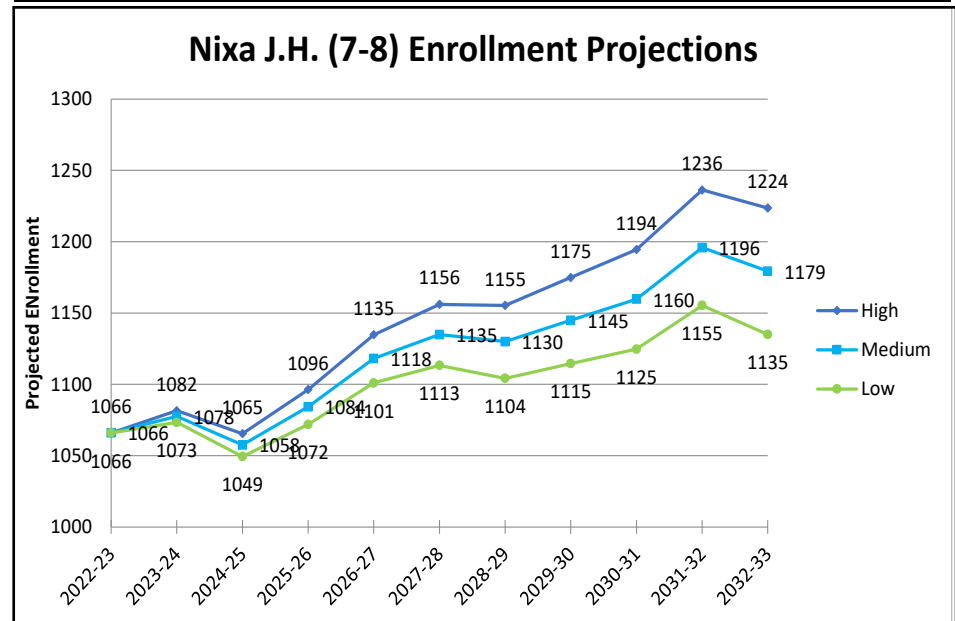


Figure 185. Nixa Junior High School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	287	300	335	339	296	283	305	281	315	319	308	259	-28	-8.00%
Percent	34.0%	36.3%	36.6%	36.3%	34.2%	31.8%	34.3%	32.4%	32.6%	33.4%	31.2%	26.0%	-9.8%	-23.5%

Figure 186. Free and reduced lunches at Nixa Junior High, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	326	303	314	289	299	224	216	242	209	216	177	-149	-45.7%
Students per teacher	15	17	17	15	15	15	14	16	16	15	15	0	0.0%
Average administrator salary	\$87,721	\$74,550	\$80,667	\$83,867	\$85,747	\$83,724	\$85,393	\$84,936	\$85,005	\$89,714	\$86,500	-\$1,221	-1.4%
Average teacher salary	\$45,323	\$45,974	\$47,336	\$48,371	\$49,428	\$48,773	\$48,715	\$48,880	\$49,473	\$50,320	\$52,644	\$7,321	16.2%
Average teacher experience (in years)	13.4	13.4	14.0	14.3	15.0	14.7	13.8	13.9	13.8	13.6	13.5	0.1	0.7%
Percent of teachers with a master's degree	60.0%	64.9%	64.1%	68.6%	64.5%	64.7%	58.9%	63.6%	62.2%	63.4%	68.2%	8.2%	13.7%

Figure 187. Administrative statistics of Nixa Junior High, 2011-2021.



Figure 188. Aerial view of Nixa High School.

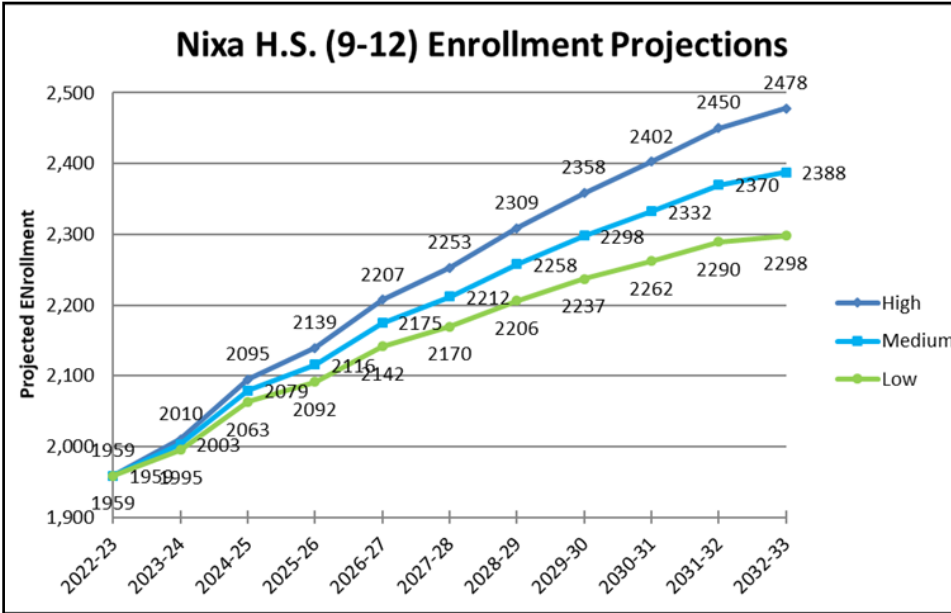


Figure 189. Nixa High School enrollment projections.

Free & Reduced Lunches	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change in Overall Enrollment 2010-2021	Change in Overall Percentage 2010-2021
Number	407	438	452	449	478	432	443	452	422	412	428	406	-1	-3.13%
Percent	27.5%	28.3%	28.9%	28.7%	29.8%	27.2%	27.4%	27.6%	26.7%	25.6%	25.5%	24.4%	-0.2%	-11.4%

Figure 190. Free and reduced lunches at Nixa High, 2010-2021.

Statistic	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Actual Change 2011-2021	% Change 2011-2021
Students per administrator	274	275	280	289	288	289	297	286	273	244	266	-8	-2.9%
Students per teacher	18	17	18	17	17	17	17	16	16	17	17	-1	-5.6%
Average administrator salary	\$75,743	\$77,698	\$83,000	\$81,882	\$83,513	\$85,428	\$87,130	\$87,150	\$91,728	\$89,409	\$93,259	\$17,516	23.1%
Average teacher salary	\$46,524	\$46,585	\$49,019	\$49,377	\$50,231	\$50,506	\$51,042	\$50,974	\$51,866	\$52,623	\$53,848	\$7,324	15.7%
Average teacher experience (in years)	12.4	12.1	12.8	13.0	13.6	14.4	14.6	14.1	14.1	13.6	12.7	0.3	2.4%
Percent of teachers with a master's degree	64.2%	65.2%	73.2%	69.2%	73.8%	69.5%	65.9%	66.8%	63.8%	66.7%	68.3%	4.1%	6.4%

Figure 191. Administrative statistics of Nixa High, 2011-2021.

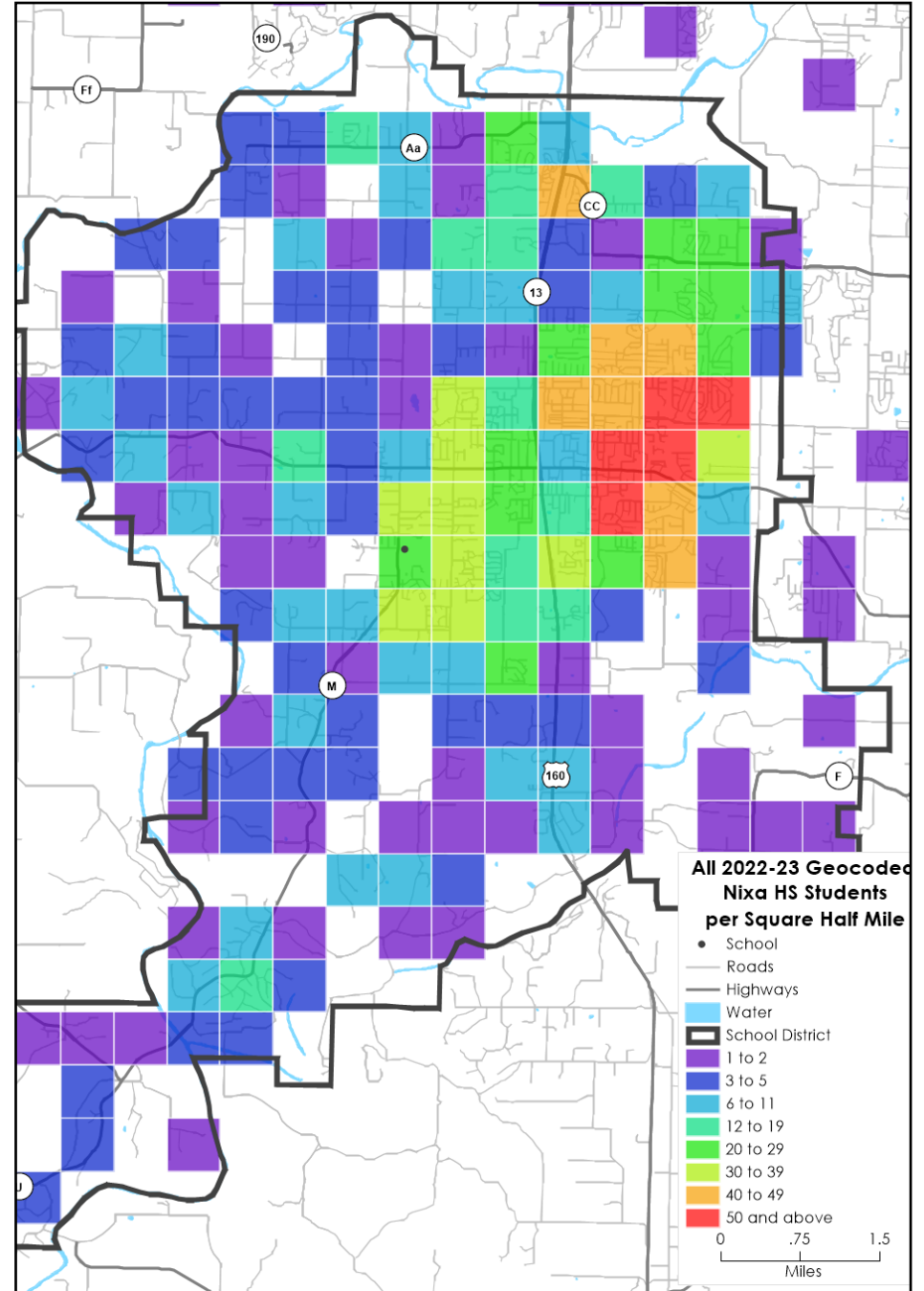


Figure 192. Nixa High School distribution of students per half mile blocks.



Miscellaneous Demographic Snapshot for the Nixa Public Schools

Spending	Potential Index	Average Amount Spent	Total
TV/Video/Audio	92	\$1,232	\$17,307,923
Cable & Satellite Television Services	91	\$838	\$11,773,877
Televisions & Video	95	\$278	\$3,913,063
Audio	93	\$113	\$1,582,507
Rental of TV/VCR/Radio/Sound Equipment	90	\$1	\$15,986
Repair of TV/Radio/Sound Equipment	76	\$2	\$22,489
Entertainment/Recreation Fees and	91	\$764	\$10,739,808
Tickets to Theatre/Operas/Concerts	87	\$80	\$1,118,518
Tickets to Movies	91	\$57	\$803,830
Tickets to Parks or Museums	93	\$36	\$501,516
Admission to Sporting Events, excl.Trips	95	\$69	\$975,618
Fees for Participant Sports, excl.Trips	97	\$127	\$1,781,955
Fees for Recreational Lessons	84	\$135	\$1,897,152
Membership Fees for Social/Recreation/Health Clubs	92	\$259	\$3,646,483
Dating Services	77	\$1	\$14,736
Toys/Games/Crafts/Hobbies	96	\$126	\$1,766,140
Toys/Games/Arts/Crafts/Tricycles	95	\$106	\$1,494,397
Playground Equipment	100	\$4	\$52,974
Play Arcade Pinball/Video Games	107	\$3	\$39,497
Online Gaming Services	92	\$6	\$89,457
Stamp & Coin Collecting	109	\$6	\$89,815
Recreational Vehicles and Fees	94	\$120	\$1,685,813
Docking and Landing Fees for Boats and Planes	97	\$10	\$145,287
Camp Fees	77	\$27	\$380,164
Payments on Boats/Trailers/Campers/RVs	106	\$61	\$856,784
Rental of Boats/Trailers/Campers/RVs	87	\$22	\$303,577
Sports, Recreation and Exercise Equipment	95	\$194	\$2,724,316
Exercise Equipment and Gear, Game Tables	96	\$60	\$844,388
Bicycles	89	\$30	\$425,155
Camping Equipment	98	\$23	\$324,392
Hunting and Fishing Equipment	98	\$54	\$758,736
Winter Sports Equipment	81	\$7	\$95,125
Water Sports Equipment	92	\$9	\$121,799
Other Sports Equipment	96	\$8	\$109,170
Rental/Repair of Sports/Recreation/Exercise Equipment	94	\$3	\$42,880
Photographic Equipment and Supplies	94	\$49	\$687,342
Film	87	\$1	\$7,776
Photo Processing	97	\$8	\$115,780
Photographic Equipment	86	\$16	\$220,731
Photographer Fees/Other Supplies & Equip Rental/Repair	98	\$24	\$343,055

Miscellaneous Demographic Snapshot for the Nixa Public Schools

Spending	Potential Index	Average Amount Spent	Total
Reading	89	\$104	\$1,463,732
Magazine/Newspaper Subscriptions	86	\$35	\$498,462
Magazine/Newspaper Single Copies	86	\$6	\$78,505
Books	89	\$34	\$479,189
Digital Book Readers	92	\$29	\$407,575
Entertainment/Recreation Fees and	90	\$753	\$9,964,621
Tickets to Theatre/Operas/Concerts	85	\$78	\$1,031,808
Tickets to Movies	90	\$57	\$747,718
Tickets to Parks or Museums	92	\$35	\$468,157
Admission to Sporting Events, excl.Trips	94	\$69	\$906,105
Fees for Participant Sports, excl.Trips	96	\$125	\$1,654,562
Fees for Recreational Lessons	83	\$133	\$1,755,643
Membership Fees for Social/Recreation/Health Clubs	91	\$256	\$3,386,989
Dating Services	75	\$1	\$13,640
Medical Care	94	\$2,253	\$29,808,633
Physician Services	98	\$281	\$3,718,936
Dental Services	91	\$414	\$5,477,418
Eyecare Services	98	\$76	\$1,011,182
Lab Tests, X-rays	98	\$77	\$1,012,477
Hospital Room and Hospital Services	99	\$223	\$2,954,711
Convalescent or Nursing Home Care	79	\$30	\$401,459
Other Medical Services (1)	95	\$165	\$2,187,998
Nonprescription Drugs	94	\$165	\$2,177,385
Prescription Drugs	96	\$364	\$4,811,174
Nonprescription Vitamins	91	\$102	\$1,346,309
Medicare Prescription Drug Premium	93	\$126	\$1,660,054
Eyeglasses and Contact Lenses	92	\$102	\$1,344,314
Hearing Aids	98	\$46	\$603,338
Medical Equipment for General Use	88	\$6	\$82,166
Other Medical Supplies/Equipment (2)	91	\$77	\$1,019,711
2022 Internet (Market Potential)			
2022 Have Internet Access at Home	24,861		

Figure 193-194. Data vendor ESRI estimated the amount spent per household for a product or service relative to a national average of 100. The consumer spending data is derived from the 2016 and 2019 surveys from the Bureau of Labor Statistics. This data shows there are four types of businesses that could be expected to fill a need in Nixa with more than a 100 index: playground equipment, arcade/video games, stamp and coin collecting and payments on boats/trailers/campers/RVs. The businesses with potential indexes in red likely would be expected to be unsuccessful.

Demographic Summary	Census 2010	2022	2027	2022-2027 Change	2022-2027 Annual Rate
Total Population	28,468	34,834	36,813	1,979	1.11%
Population 50+	8,552	11,852	12,713	861	1.41%
Median Age	36.4	38.4	38.5	0.1	0.05%
Households	10,739	13,228	13,976	748	1.11%
% Householders 55+	37.4%	42.8%	43.8%	1.0	0.46%
Total Owner-Occupied Housing Units	7,832	9,588	10,271	683	1.39%
Total Renter-Occupied Housing Units	2,907	3,641	3,706	65	0.35%
Owner/Renter Ratio (per 100 renters)	269	263	277	14.0	1.04%
Median Home Value	-	\$226,441	\$253,885	\$27,444	2.31%
Average Home Value	-	\$268,853	\$300,769	\$31,916	2.27%
Median Household Income	-	\$70,256	\$81,786	\$11,530	3.09%
Median Household Income for Householder 55+	-	\$54,635	\$67,160	\$12,525	4.21%

2022 Crime Indexes (AGS)	
Total Crime Index	55
Personal Crime Index	32
Murder Index	44
Rape Index	42
Robbery Index	12
Assault Index	37
Property Crime Index	59
Burglary Index	47
Larceny Index	62
Motor Vehicle Theft Index	54

Figures 195-197. (Top) Summary data from ESRI. Different data vendors use different data inputs and algorithms to get projections. (Right) This mobility data from data vendor Gale shows that during COVID virtually no persons moved into or out of the Nixa school district, highlighted.

Additional Mobility Stats for Nixa Public Schools	Number of Households
2020 Total Households	12,802
2021 Total Households	12,982
2016-2020 Year Householder Moved In (ACS)	
2020 Owner HHs by Year Moved In: 2019 or Later (ACS 5-Yr)	186
2020 Owner HHs by Year Moved In: 2015 to 2018 (ACS 5-Yr)	2,057
2020 Owner HHs by Year Moved In: 2010 to 2014 (ACS 5-Yr)	1,760
2020 Owner HHs by Year Moved In: 2000 to 2009 (ACS 5-Yr)	2,496
2020 Owner HHs by Year Moved In: 1990 to 1999 (ACS 5-Yr)	1,172
2020 Owner HHs by Year Moved In: 1989/Earlier (ACS 5-Yr)	675
2020 Renter HHs by Year Moved In: 2019 or Later (ACS 5-Yr)	461
2020 Renter HHs by Year Moved In: 2015 to 2018 (ACS 5-Yr)	1,864
2020 Renter HHs by Year Moved In: 2010 to 2014 (ACS 5-Yr)	858
2020 Renter HHs by Year Moved In: 2000 to 2009 (ACS 5-Yr)	329
2020 Renter HHs by Year Moved In: 1990 to 1999 (ACS 5-Yr)	132
2020 Renter HHs by Year Moved In: 1989/Earlier (ACS 5-Yr)	1
2020 Median Year Householder Moved into Unit (ACS 5-Yr)	2012
2022 Housing Affordability Index	142

Morning Commute: When Persons Leave for Work in Nearby Districts										
		Occupation and Employment Time Leaving Home to go to Work (Workers 16+) 2022								
Rank	Name	6:00 a.m. to 6:29 a.m.	Percent	6:30 a.m. to 6:59 a.m.	Percent	7:00 a.m. to 7:29 a.m.	Percent	7:30 a.m. to 7:59 a.m.	Percent	TOTAL
1	Ozark R-VI School District	1,790	17.5%	2,294	22.5%	3,485	34.1%	2,641	25.9%	10,210
2	Nixa Public Schools	1,555	16.0%	2,027	20.9%	3,767	38.9%	2,343	24.2%	9,692
3	Republic R-III School District	1,429	18.3%	1,528	19.6%	2,618	33.6%	2,223	28.5%	7,798
4	Willard R-II School District	1,068	15.7%	1,605	23.6%	2,347	34.4%	1,793	26.3%	6,813
5	Logan-Rogersville R-VIII School District	699	17.1%	888	21.8%	1,293	31.7%	1,200	29.4%	4,080

Rank by Geographical Mobility Report for Nearby School Districts, 2022								
ACS Geographical Mobility in the Past Year for Current Residence in the U.S.								
Rank	Name	Total Persons in Mobility	Abroad	Moved from Within Same State	Different State	Moved within Same County	Same house 1 year ago	Percent in the Same House as 1 year ago
1	Ozark R-VI School District	31,437	57	2,120	763	1,540	26,957	85.7%
2	Nixa Public Schools	30,538	34	1,545	738	1,663	26,558	87.0%
3	Republic R-III School District	25,381	73	1,157	556	2,702	20,893	82.3%
4	Willard R-II School District	24,707	31	473	500	2,026	21,678	87.7%
5	Logan-Rogersville R-VIII School District	14,129	4	1,022	70	882	12,150	86.0%
	Grand Total	126,192	199	6,317	2,626	8,812	108,236	85.8%

Total Consumer Expenditures		
Consumer Expenditure 2022		
Rank	Name	Average Consumer Expenditures
1	Logan-Rogersville R-VIII School District	\$128,721
2	Nixa Public Schools	\$117,614
3	Ozark R-VI School District	\$117,365
4	Republic R-III School District	\$114,116
5	Willard R-II School District	\$113,676

Figures 198-200. (Top) Data vendor Gale compares commute times in 2022 with area school districts. (Middle) Comparison of mobility and (Bottom) total consumer expenditures per household.

Rank by Age Report of Area School Districts (2022)											
Rank	Name	Median Age	Total Population	Population by Age							
				0-14	15-24	25-34	35-44	45-54	55-64	65-74	75 Plus
1	Logan-Rogersville R-VIII School District	43.2	14,445	18.9%	11.3%	9.9%	12.1%	13.1%	15.0%	12.4%	7.3%
2	Nixa Public Schools	38.6	33,557	21.4%	11.7%	11.9%	14.2%	12.7%	12.3%	9.2%	6.7%
3	Willard R-II School District	37.6	26,080	20.2%	13.0%	13.0%	13.8%	11.7%	11.9%	9.7%	6.6%
4	Ozark R-VI School District	37.3	33,220	21.4%	11.7%	13.6%	13.9%	11.9%	11.6%	9.5%	6.4%
5	Republic R-III School District	35.0	27,956	23.8%	12.8%	13.3%	14.9%	11.1%	10.4%	8.1%	5.5%
	Grand Total	37.7	135,258	21.4%	12.1%	12.6%	14.0%	12.0%	12.0%	9.5%	6.4%

Rank by Income Report of Area School Districts (2022)						
Rank	Name	Household Income			Median Age	Total Households
		Median	Average	Per Capita		
1	Logan-Rogersville R-VIII School District	\$68,331	\$98,724	\$38,587	43.2	5,642
2	Ozark R-VI School District	\$67,796	\$86,335	\$32,921	37.3	12,619
3	Nixa Public Schools	\$66,882	\$83,909	\$32,215	38.6	12,843
4	Republic R-III School District	\$54,672	\$66,827	\$25,944	35.0	10,828
5	Willard R-II School District	\$53,375	\$64,969	\$24,947	37.6	10,005
	Grand Total	\$60,798	\$78,898	\$30,372	37.7	51,936

Figures 201-202. (Top) Data vendor Gale shows that persons living in Nixa are older than residents in other districts, except for those in Logan-Rogersville. (Bottom) Nixa residents also have a lower household income than residents in Logan-Rogersville or Ozark.

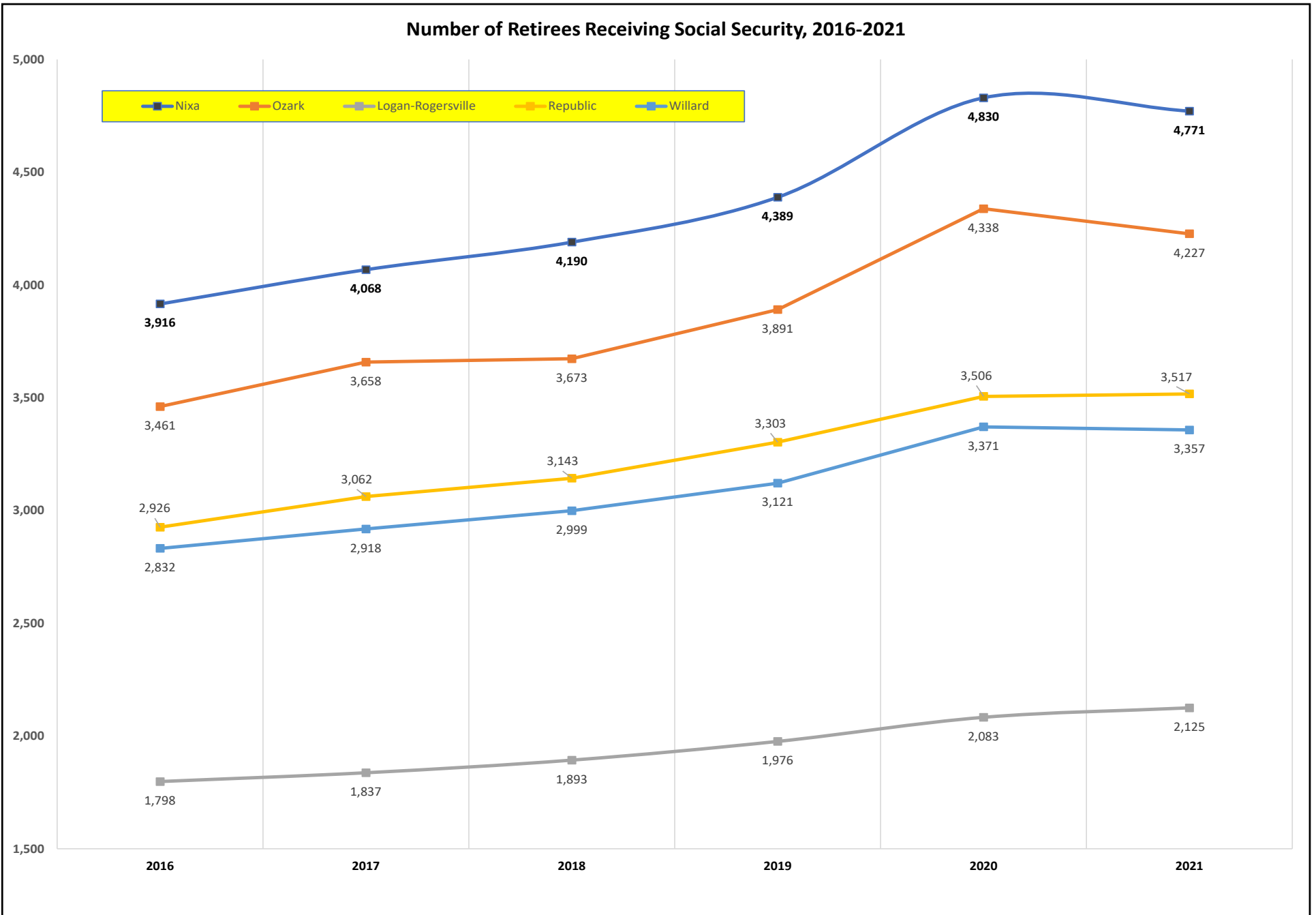


Figure 203. Our most accurate data vendor, POPSTATS, shows that Nixa has the greatest number of retirees who are receiving Social Security, compared with other area school districts.

Social Security Assistance, at Area School Districts, 2016-2021										
Social Security Assistance	Nixa Public Schools		Ozark R-VI School District		Logan-Rogersville R-VIII School		Republic R-III School District		Willard R-II School District	
		%		%		%		%		%
2021 Total Population on Social Security Assistance (SSA)	6,633		5,996		2,928		5,291		5,437	
SSA-Retirees	4,771	72%	4,227	71%	2,125	73%	3,517	66%	3,357	62%
SSA-Disabled	790	12%	836	14%	349	12%	862	16%	1,090	20%
SSA-Survivor	389	6%	349	6%	168	6%	326	6%	338	6%
SSA-Spouses	203	3%	165	3%	118	4%	151	3%	161	3%
SSA-Children	479	7%	418	7%	169	6%	436	8%	492	9%
2020 Total Population on Social Security Assistance (SSA)	6,907		6,260		2,914		5,360		5,551	
SSA-Retirees	4,830	70%	4,338	69%	2,083	71%	3,506	65%	3,371	61%
SSA-Disabled	923	13%	925	15%	366	13%	915	17%	1,147	21%
SSA-Survivor	436	6%	367	6%	177	6%	331	6%	346	6%
SSA-Spouses	213	3%	167	3%	124	4%	169	3%	167	3%
SSA-Children	505	7%	463	7%	164	6%	438	8%	519	9%
2019 Total Population on Social Security Assistance (SSA)	6,378		5,739		2,819		5,144		5,260	
SSA-Retirees	4,389	69%	3,891	68%	1,976	70%	3,303	64%	3,121	59%
SSA-Disabled	884	14%	888	15%	365	13%	911	18%	1,107	21%
SSA-Survivor	415	7%	354	6%	186	7%	321	6%	349	7%
SSA-Spouses	206	3%	150	3%	120	4%	168	3%	164	3%
SSA-Children	484	8%	456	8%	173	6%	440	9%	520	10%
2018 Total Population on Social Security Assistance (SSA)	6,138		5,507		2,736		4,989		5,061	
SSA-Retirees	4,190	68%	3,673	67%	1,893	69%	3,143	63%	2,999	59%
SSA-Disabled	892	15%	874	16%	365	13%	909	18%	1,078	21%
SSA-Survivor	400	7%	343	6%	182	7%	334	7%	345	7%
SSA-Spouses	196	3%	153	3%	127	5%	160	3%	168	3%
SSA-Children	460	7%	464	8%	169	6%	442	9%	471	9%
2017 Total Population on Social Security Assistance (SSA)	5,983		5,541		2,687		4,950		4,988	
SSA-Retirees	4,068	68%	3,658	66%	1,837	68%	3,062	62%	2,918	59%
SSA-Disabled	879	15%	886	16%	365	14%	914	18%	1,083	22%
SSA-Survivor	376	6%	361	7%	183	7%	340	7%	361	7%
SSA-Spouses	200	3%	164	3%	122	5%	172	3%	177	4%
SSA-Children	459	8%	472	9%	180	7%	461	9%	449	9%
2016 Total Population on Social Security Assistance (SSA)	5,848		5,343		2,679		4,877		4,903	
SSA-Retirees	3,916	67%	3,461	65%	1,798	67%	2,926	60%	2,832	58%
SSA-Disabled	888	15%	890	17%	376	14%	943	19%	1,074	22%
SSA-Survivor	384	7%	350	7%	182	7%	345	7%	362	7%
SSA-Spouses	196	3%	172	3%	133	5%	180	4%	180	4%
SSA-Children	464	8%	471	9%	190	7%	484	10%	456	9%

Figure 204. When compared with other area school districts, Nixa has the largest number of retirees and the highest overall population receiving Social Security. Since 2016, the district has seen a 13 percent increase in retirees, compared with a 10 percent increase at Ozark and a smaller percentage increase at the other districts.

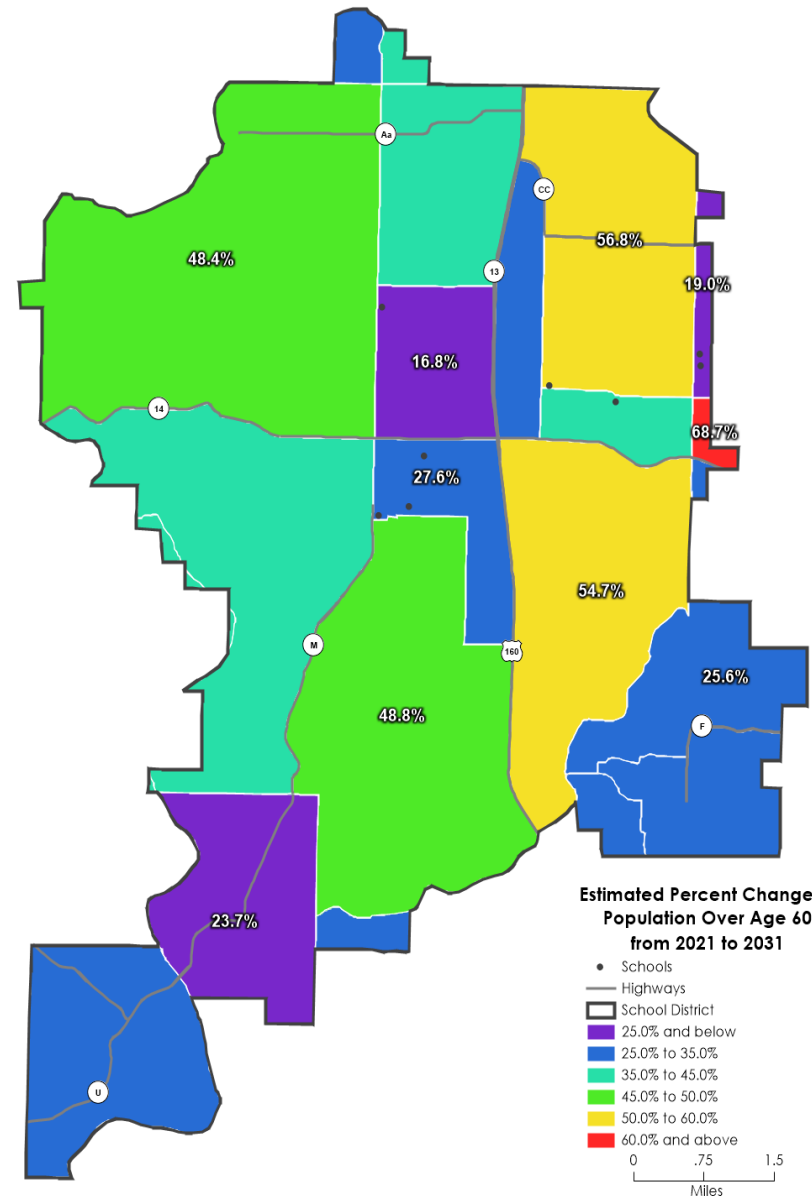


Figure 205. During the next decade, the Nixa district will realize double-digit increases in persons older than 60 years old. In some areas, the increases will exceed 50 percent.

Comparison of Age and Gender Numbers and Percentages, for Area School Districts										
Current Year Estimated Population by Age and Gender	Nixa Public Schools		Ozark R-VI School		Logan-Rogersville		Republic R-III School		Willard R-II School	
		%		%		%		%		%
Current Year Estimated Total Population	33,738		33,816		15,053		29,339		25,965	
Age 0 to 4	1,994	6%	2,125	6%	774	5%	1,876	6%	1,616	6%
Age 5 to 14	3,829	11%	4,024	12%	1,480	10%	3,602	12%	2,973	11%
Age 14 to 18	1,934	6%	2,033	6%	773	5%	1,849	6%	1,358	5%
Age 18 to 22	2,165	6%	2,144	6%	906	6%	1,970	7%	1,465	6%
Age 22 to 25	1,503	4%	1,427	4%	665	4%	1,187	4%	1,076	4%
Age 25 to 30	2,303	7%	2,236	7%	1,032	7%	1,818	6%	1,700	7%
Age 30 to 35	1,768	5%	1,853	5%	738	5%	1,482	5%	1,430	6%
Age 35 to 40	1,877	6%	2,132	6%	706	5%	1,910	7%	1,666	6%
Age 40 to 45	2,091	6%	2,230	7%	767	5%	2,127	7%	1,750	7%
Age 45 to 50	2,296	7%	2,222	7%	884	6%	2,050	7%	1,670	6%
Age 50 to 55	2,290	7%	2,114	6%	989	7%	1,880	6%	1,629	6%
Age 55 to 60	2,244	7%	2,155	6%	1,106	7%	1,751	6%	1,701	7%
Age 60 to 65	2,106	6%	1,999	6%	1,120	7%	1,653	6%	1,644	6%
Age 65 to 70	1,735	5%	1,677	5%	1,015	7%	1,433	5%	1,418	5%
Age 70 to 75	1,423	4%	1,399	4%	877	6%	1,142	4%	1,166	4%
Age 75 to 80	1,065	3%	1,016	3%	630	4%	781	3%	818	3%
Age 80 to 85	658	2%	629	2%	368	2%	490	2%	529	2%
Age 85 and over	457	1%	402	1%	223	1%	337	1%	357	1%
Median Age	38.7		37.5		43.0		37.3		39.1	
Average Age	39.1		38.3		42.0		37.7		39.4	

Comparison of Age and Gender Numbers and Percentages, for Area School Districts										
Current Year Estimated Population by Age and Gender	Nixa Public Schools		Ozark R-VI School		Logan-Rogersville		Republic R-III School		Willard R-II School	
		%		%		%		%		%
Current Year Estimated Male Population	16,320		16,357		7,364		14,272		12,730	
Age 0 to 4	1,027	6%	1,093	7%	398	5%	966	7%	832	7%
Less than 1	196	1%	197	1%	82	1%	168	1%	149	1%
Age 1	225	1%	218	1%	86	1%	185	1%	168	1%
Age 2	198	1%	220	1%	90	1%	192	1%	166	1%
Age 3	210	1%	217	1%	73	1%	227	2%	181	1%
Age 4	198	1%	240	1%	67	1%	195	1%	168	1%
Age 5 to 14	1,960	12%	2,052	13%	759	10%	1,842	13%	1,524	12%
Age 5	218	1%	243	1%	86	1%	212	1%	154	1%
Age 6	245	1%	213	1%	86	1%	195	1%	181	1%
Age 7	199	1%	221	1%	72	1%	206	1%	187	1%
Age 8	205	1%	229	1%	92	1%	224	2%	158	1%
Age 9	215	1%	237	1%	90	1%	206	1%	163	1%
Age 10	212	1%	229	1%	81	1%	205	1%	162	1%
Age 11	236	1%	223	1%	87	1%	214	1%	188	1%
Age 12	225	1%	223	1%	82	1%	196	1%	165	1%
Age 13	205	1%	234	1%	83	1%	185	1%	165	1%
Age 14 to 18	981	6%	1,008	6%	402	5%	919	6%	699	5%
Age 14	233	1%	264	2%	98	1%	232	2%	160	1%
Age 15	271	2%	237	1%	104	1%	259	2%	174	1%
Age 16	235	1%	255	2%	87	1%	229	2%	173	1%
Age 17	241	1%	252	2%	112	2%	199	1%	192	2%
Age 18 to 22	1,094	7%	1,085	7%	465	6%	999	7%	733	6%
Age 18	353	2%	320	2%	150	2%	302	2%	241	2%
Age 19	294	2%	291	2%	141	2%	278	2%	192	2%
Age 20	221	1%	257	2%	86	1%	241	2%	150	1%
Age 21	226	1%	217	1%	89	1%	178	1%	150	1%
Age 22 to 25	768	5%	734	4%	339	5%	618	4%	546	4%
Age 25 to 30	1,164	7%	1,150	7%	537	7%	936	7%	890	7%
Age 30 to 35	860	5%	873	5%	385	5%	712	5%	710	6%
Age 35 to 40	885	5%	1,003	6%	340	5%	877	6%	803	6%
Age 40 to 45	1,010	6%	1,081	7%	368	5%	1,016	7%	847	7%
Age 45 to 50	1,104	7%	1,087	7%	420	6%	1,010	7%	822	6%
Age 50 to 55	1,123	7%	1,018	6%	477	6%	963	7%	815	6%
Age 55 to 60	1,084	7%	1,022	6%	528	7%	836	6%	831	7%
Age 60 to 65	994	6%	922	6%	541	7%	777	5%	796	6%
Age 65 to 70	795	5%	767	5%	478	6%	665	5%	657	5%
Age 70 to 75	627	4%	622	4%	400	5%	499	3%	522	4%
Age 75 to 80	439	3%	451	3%	282	4%	340	2%	370	3%
Age 80 to 85	260	2%	259	2%	165	2%	194	1%	221	2%
Age 85 and over	145	1%	129	1%	79	1%	102	1%	113	1%
Male Median Age	36.7		35.9		40.8		35.8		37.7	
Male Average Age	37.7		37.1		40.8		36.5		38.3	

Figures 206-208. The data vendor, POPSTATS, estimates age cohorts in the area school districts by genders.

Comparison of Age and Gender Numbers and Percentages, for Area School Districts											
Current Year Estimated Population by Age and Gender		Nixa Public Schools		Ozark R-VI School		Logan-Rogersville		Republic R-III School		Willard R-II School	
			%		%		%		%		%
Current Year Estimated Female Population		17,418		17,459		7,689		15,067		13,234	
Age 0 to 4		968	6%	1,033	6%	377	5%	910	6%	784	6%
Less than 1		182	1%	187	1%	79	1%	161	1%	138	1%
Age 1		198	1%	205	1%	60	1%	189	1%	175	1%
Age 2		196	1%	220	1%	72	1%	181	1%	183	1%
Age 3		191	1%	209	1%	84	1%	201	1%	142	1%
Age 4		201	1%	210	1%	82	1%	179	1%	146	1%
Age 5 to 14		1,868	11%	1,972	11%	721	9%	1,760	12%	1,449	11%
Age 5		212	1%	231	1%	79	1%	204	1%	149	1%
Age 6		207	1%	236	1%	81	1%	196	1%	156	1%
Age 7		200	1%	221	1%	70	1%	199	1%	164	1%
Age 8		196	1%	210	1%	74	1%	203	1%	160	1%
Age 9		204	1%	206	1%	82	1%	190	1%	150	1%
Age 10		211	1%	233	1%	77	1%	227	2%	177	1%
Age 11		216	1%	209	1%	88	1%	192	1%	163	1%
Age 12		214	1%	217	1%	81	1%	173	1%	169	1%
Age 13		209	1%	208	1%	88	1%	176	1%	160	1%
Age 14 to 18		953	5%	1,025	6%	371	5%	930	6%	658	5%
Age 14		246	1%	247	1%	93	1%	248	2%	196	1%
Age 15		232	1%	269	2%	95	1%	220	1%	143	1%
Age 16		241	1%	245	1%	100	1%	222	1%	163	1%
Age 17		235	1%	264	2%	83	1%	239	2%	157	1%
Age 18 to 22		1,070	6%	1,059	6%	441	6%	971	6%	732	6%
Age 18		333	2%	277	2%	140	2%	259	2%	209	2%
Age 19		289	2%	263	2%	128	2%	283	2%	188	1%
Age 20		212	1%	249	1%	84	1%	226	1%	168	1%
Age 21		237	1%	270	2%	89	1%	204	1%	166	1%
Age 22 to 25		736	4%	693	4%	326	4%	569	4%	529	4%
Age 25 to 30		1,139	7%	1,086	6%	495	6%	882	6%	810	6%
Age 30 to 35		908	5%	980	6%	354	5%	770	5%	719	5%
Age 35 to 40		992	6%	1,129	6%	366	5%	1,033	7%	864	7%
Age 40 to 45		1,081	6%	1,149	7%	399	5%	1,111	7%	904	7%
Age 45 to 50		1,192	7%	1,135	6%	464	6%	1,041	7%	849	6%
Age 50 to 55		1,166	7%	1,097	6%	512	7%	916	6%	814	6%
Age 55 to 60		1,159	7%	1,132	6%	578	8%	916	6%	870	7%
Age 60 to 65		1,113	6%	1,077	6%	579	8%	877	6%	848	6%
Age 65 to 70		939	5%	910	5%	537	7%	768	5%	761	6%
Age 70 to 75		797	5%	777	4%	477	6%	643	4%	644	5%
Age 75 to 80		626	4%	565	3%	348	5%	441	3%	448	3%
Age 80 to 85		398	2%	369	2%	203	3%	296	2%	308	2%
Age 85 and over		312	2%	273	2%	144	2%	235	2%	244	2%
Female Median Age		40.3		38.9		45.0		38.6		40.4	
Female Average Age		40.3		39.4		43.1		38.8		40.5	

Current Year Estimated Households by Household Income, for Area School Districts										
Current Year Estimated Households by Household Income	Nixa Public Schools		Ozark R-VI School District		Logan-Rogersville R-VIII School District		Republic R-III School District		Willard R-II School District	
		%		%		%		%		%
Current Year Estimated Households by Household Income	12,750		12,636		5,721		11,056		9,961	
Less than \$10,000	504	4%	489	4%	151	3%	552	5%	451	5%
\$10,000 to \$14,999	544	4%	382	3%	196	3%	379	3%	278	3%
\$15,000 to \$19,999	497	4%	567	4%	139	2%	337	3%	372	4%
\$20,000 to \$24,999	646	5%	622	5%	282	5%	487	4%	509	5%
\$25,000 to \$29,999	572	4%	440	3%	265	5%	611	6%	509	5%
\$30,000 to \$34,999	630	5%	567	4%	221	4%	448	4%	514	5%
\$35,000 to \$39,999	481	4%	532	4%	226	4%	508	5%	445	4%
\$40,000 to \$44,999	640	5%	664	5%	260	5%	609	6%	550	6%
\$45,000 to \$49,999	560	4%	604	5%	213	4%	544	5%	438	4%
\$50,000 to \$54,999	477	4%	571	5%	266	5%	489	4%	464	5%
\$55,000 to \$59,999	448	4%	509	4%	237	4%	526	5%	485	5%
\$60,000 to \$64,999	551	4%	497	4%	258	5%	520	5%	506	5%
\$65,000 to \$69,999	521	4%	581	5%	199	3%	418	4%	477	5%
\$70,000 to \$74,999	465	4%	485	4%	186	3%	398	4%	420	4%
\$75,000 to \$79,999	413	3%	548	4%	170	3%	424	4%	380	4%
\$80,000 to \$84,999	388	3%	427	3%	164	3%	409	4%	342	3%
\$85,000 to \$89,999	396	3%	389	3%	148	3%	379	3%	321	3%
\$90,000 to \$94,999	359	3%	374	3%	133	2%	310	3%	253	3%
\$95,000 to \$99,999	338	3%	337	3%	126	2%	327	3%	267	3%
\$100,000 to \$124,999	1,191	9%	1,228	10%	695	12%	1,002	9%	852	9%
\$125,000 to \$149,999	747	6%	695	5%	419	7%	574	5%	539	5%
\$150,000 to \$174,999	509	4%	427	3%	237	4%	353	3%	262	3%
\$175,000 to \$199,999	288	2%	219	2%	156	3%	232	2%	141	1%
\$200,000 to \$249,999	327	3%	273	2%	208	4%	124	1%	106	1%
\$250,000 to \$499,999	140	1%	116	1%	90	2%	54	0%	46	0%
\$500,000 or more	117	1%	95	1%	76	1%	43	0%	36	0%
Median Household Income	\$ 63,413		\$ 63,744		\$ 68,690		\$ 60,371		\$ 59,642	
Average Household Income	\$ 79,718		\$ 77,059		\$ 94,352		\$ 70,786		\$ 70,421	

Figure 209. POPSTATS data shows the current estimated household incomes at the area school districts.

Current Year Estimated Employees (16+) Traveling To Work by Direction and Distance, for Area School Districts											
Current Year Estimated Employees (16+) Traveling To Work by Direction and Distance	Nixa School District		Ozark R-VI School District		Logan-Rogersville R-VIII		Republic R-III School District		Willard R-II School District		
		%		%		%		%		%	
Current Year Estimated Employed Civilian Population Age 16 and over Traveling to Work by Direction and Distance	16,714		16,819		7,547		14,955		13,504		
Commutes within the same Block Group	14	0%	17	0%	6	0%	5	0%	1	0%	
North Direction											
Commute under 2 Miles	367	2%	205	1%	46	1%	269	2%	163	1%	
Commute 2 to 5 Miles	707	4%	167	1%	47	1%	458	3%	256	2%	
Commute 5 to 8 Miles	1,982	12%	133	1%	47	1%	599	4%	147	1%	
Commute 8 to 11 Miles	2,265	14%	174	1%	36	0%	1,302	9%	51	0%	
Commute 12 Miles and Over	3,479	21%	1,332	8%	477	6%	2,744	18%	715	5%	
Northeast Direction											
Commute under 2 Miles	138	1%	120	1%	28	0%	152	1%	86	1%	
Commute 2 to 5 Miles	354	2%	70	0%	21	0%	378	3%	778	6%	
Commute 5 to 8 Miles	198	1%	38	0%	24	0%	801	5%	1,110	8%	
Commute 8 to 11 Miles	30	0%	33	0%	24	0%	1,842	12%	646	5%	
Commute 12 Miles and Over	208	1%	183	1%	124	2%	2,408	16%	602	4%	
East Direction											
Commute under 2 Miles	118	1%	96	1%	26	0%	63	0%	101	1%	
Commute 2 to 5 Miles	242	1%	201	1%	26	0%	166	1%	605	4%	
Commute 5 to 8 Miles	145	1%	24	0%	20	0%	331	2%	1,543	11%	
Commute 8 to 11 Miles	34	0%	11	0%	7	0%	198	1%	1,193	9%	
Commute 12 Miles and Over	112	1%	104	1%	64	1%	323	2%	2,031	15%	
Southeast Direction											
Commute under 2 Miles	162	1%	122	1%	44	1%	71	0%	51	0%	
Commute 2 to 5 Miles	125	1%	298	2%	54	1%	52	0%	173	1%	
Commute 5 to 8 Miles	20	0%	27	0%	51	1%	48	0%	239	2%	
Commute 8 to 11 Miles	29	0%	10	0%	18	0%	20	0%	271	2%	
Commute 12 Miles and Over	902	5%	1,306	8%	225	3%	435	3%	657	5%	
South Direction											
Commute under 2 Miles (S)	170	1%	156	1%	59	1%	97	1%	36	0%	
Commute 2 to 5 Miles (S)	113	1%	198	1%	72	1%	71	0%	102	1%	
Commute 5 to 8 Miles (S)	11	0%	52	0%	88	1%	92	1%	125	1%	
Commute 8 to 11 Miles (S)	10	0%	14	0%	105	1%	17	0%	76	1%	
Commute 12 Miles and Over (S)	296	2%	297	2%	350	5%	369	2%	476	4%	
Southwest Direction											
Commute under 2 Miles	221	1%	162	1%	43	1%	218	1%	61	0%	
Commute 2 to 5 Miles	71	0%	343	2%	238	3%	71	0%	58	0%	
Commute 5 to 8 Miles	17	0%	214	1%	404	5%	27	0%	24	0%	
Commute 8 to 11 Miles	56	0%	50	0%	559	7%	5	0%	49	0%	
Commute 12 Miles and Over	435	3%	399	2%	1,648	22%	362	2%	102	1%	
West Direction											
Commute under 2 Miles	225	1%	212	1%	31	0%	193	1%	117	1%	
Commute 2 to 5 Miles	116	1%	398	2%	217	3%	31	0%	87	1%	
Commute 5 to 8 Miles	113	1%	1,043	6%	390	5%	30	0%	77	1%	
Commute 8 to 11 Miles	177	1%	1,327	8%	416	6%	19	0%	24	0%	
Commute 12 Miles and Over	281	2%	2,068	12%	1,065	14%	101	1%	90	1%	
Northwest Direction											
Commute under 2 Miles	140	1%	102	1%	17	0%	76	1%	54	0%	
Commute 2 to 5 Miles	180	1%	236	1%	49	1%	24	0%	56	0%	
Commute 5 to 8 Miles	550	3%	617	4%	68	1%	26	0%	15	0%	
Commute 8 to 11 Miles	751	4%	1,090	6%	70	1%	26	0%	8	0%	
Commute 12 Miles and Over	1,152	7%	3,173	19%	243	3%	435	3%	443	3%	

Figure 210. This is the most detailed commuting data available today for the area districts, compiled by vendor POPSTATS. It shows that nearly half of all commuters who live in the Nixa district drive north more than 5 miles daily to get to work.

2021 Estimated Population by Ethnicity, for Area School Districts										
Current Year Estimated Population by Ethnicity	Nixa Public Schools		Ozark R-VI School District		Logan-Rogersville R-VIII School District		Republic R-III School District		Willard R-II School District	
		%		%		%		%		%
Current Year Estimated Population by Ethnicity	33,738		33,816		15,053		29,339		25,965	
America	2,966	9%	3,378	10%	1,485	10%	2,826	10%	2,936	11%
American	2,698	8%	3,200	9%	1,356	9%	2,623	9%	2,752	11%
Native American	239	1%	151	0%	111	1%	199	1%	165	1%
Hawaiian	29	0%	27	0%	18	0%	5	0%	20	0%
Hispanic	1,149	3%	749	2%	301	2%	798	3%	714	3%
Mexican	870	3%	531	2%	234	2%	323	1%	355	1%
Puerto Rican	14	0%	24	0%	0	0%	169	1%	147	1%
Cuban	3	0%	1	0%	0	0%	10	0%	30	0%
Dominican	0	0%	0	0%	0	0%	19	0%	7	0%
Central American	80	0%	76	0%	34	0%	92	0%	85	0%
South American	133	0%	71	0%	19	0%	26	0%	9	0%
Other Hispanic	49	0%	46	0%	14	0%	159	1%	82	0%
Asian	312	1%	126	0%	129	1%	384	1%	151	1%
Chinese	1	0%	5	0%	24	0%	14	0%	7	0%
Japanese	11	0%	1	0%	0	0%	15	0%	2	0%
Korean	17	0%	4	0%	39	0%	15	0%	31	0%
SC Asian	15	0%	31	0%	2	0%	25	0%	0	0%
SE Asian	249	1%	75	0%	64	0%	211	1%	86	0%
Other Asian	18	0%	12	0%	1	0%	104	0%	25	0%
European	15,238	45%	14,734	44%	6,264	42%	10,178	35%	10,407	40%
British	2,984	9%	2,616	8%	1,158	8%	1,853	6%	2,178	8%
Dutch	302	1%	319	1%	206	1%	362	1%	189	1%
French	551	2%	545	2%	294	2%	399	1%	406	2%
German	5,026	15%	5,098	15%	1,939	13%	3,438	12%	3,380	13%
Italian	662	2%	556	2%	298	2%	428	1%	411	2%
Polish	350	1%	226	1%	67	0%	147	1%	208	1%
Scandinavian	705	2%	679	2%	263	2%	387	1%	451	2%
Scotch/Irish	3,382	10%	3,524	10%	1,470	10%	2,522	9%	2,442	9%
Other European	1,277	4%	1,170	3%	569	4%	642	2%	743	3%
Middle Eastern	67	0%	32	0%	64	0%	12	0%	35	0%
Other Ethnicity	4,810	14%	4,806	14%	2,338	16%	6,890	23%	5,132	20%
Unclassified	9,196	27%	9,990	30%	4,472	30%	8,251	28%	6,590	25%

Figure 211. Estimated ethnicity in area school districts, by data vendor POPSTATS.

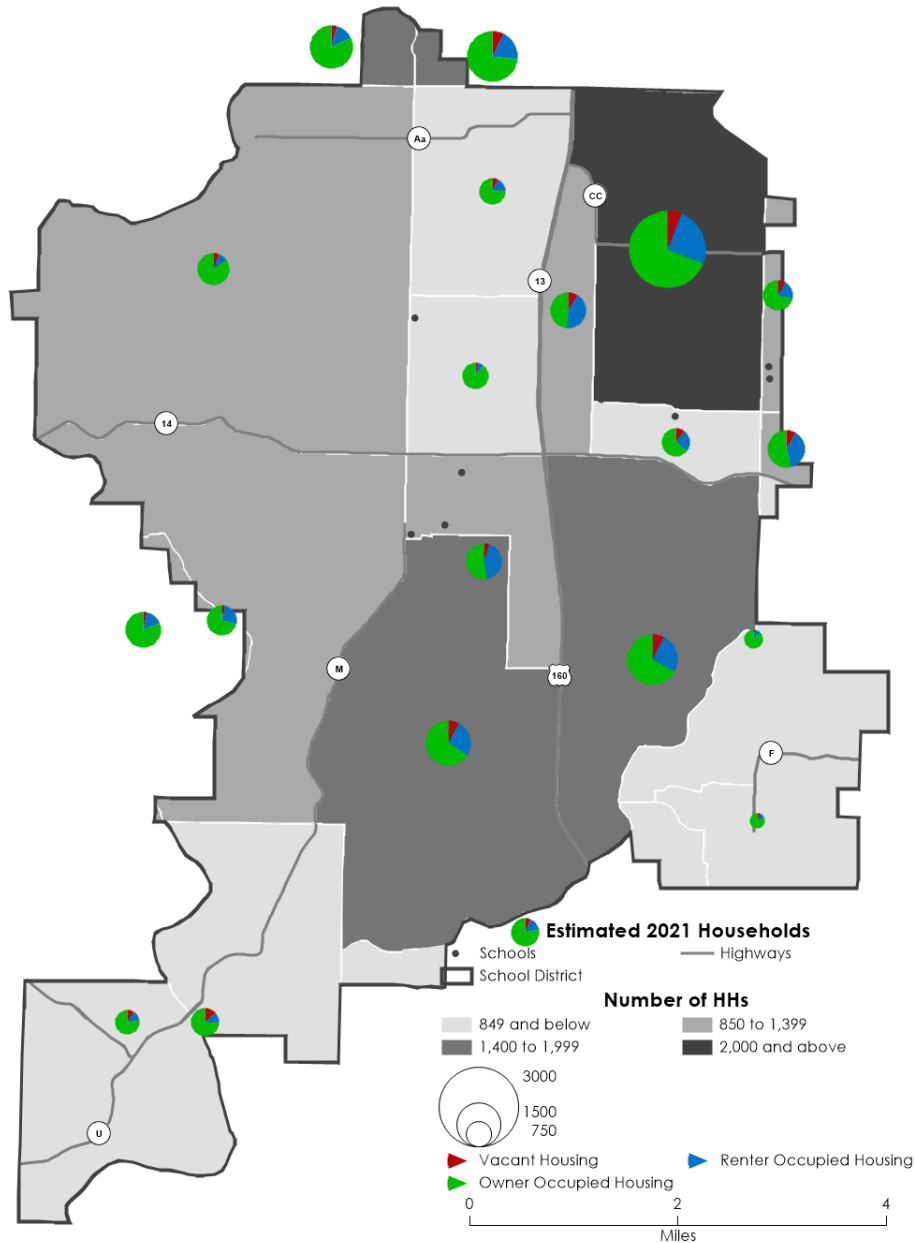


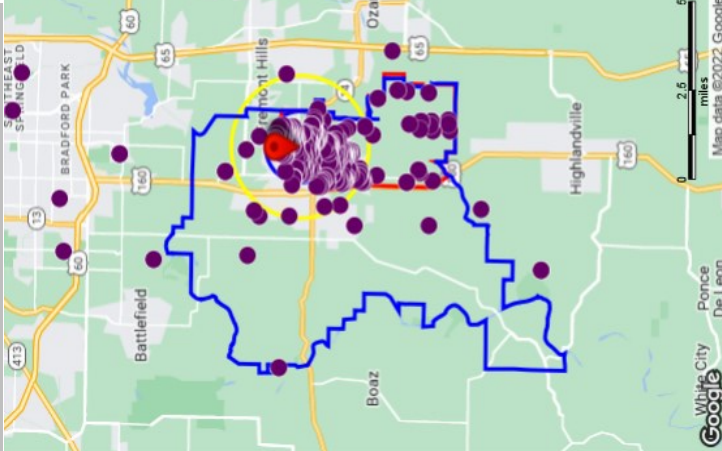
Figure 212. The highest number of households in the Nixa district is in the northeastern section, north of High Pointe Elementary. About two-thirds of those households are buying their residence.

School Building Snapshot Century Elementary

SITE LANDSCAPE

	0.5 mile	1 mile	2 miles
Number of Students	177	377	547
Area in Sq. Miles	11.0		

ATTENDANCE AREA MAP

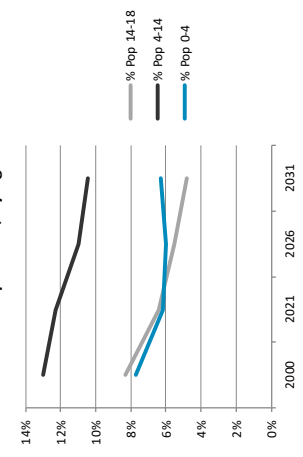


POPULATION / AGE STRUCTURE

	2000	2021	2026	2031
Total Population	4,145	7,810	8,688	9,594
Population/Sq. Mile		711.2		
Births		90		
Median Age	33.5	36.9	37.1	37.3
Total Population 0-4	320	480	521	606
% Population 0-4	7.7%	6.2%	6.0%	6.3%
Total Population 5-14	538	958	955	1,004
% Population 5-14	13.0%	12.3%	11.0%	10.5%
Total Population 15-18	344	501	478	462
% Population 15-18	8.3%	6.4%	5.5%	4.8%
% Population 19-25	8.6%	11.5%	11.2%	9.9%
% Population 26-45	34.3%	24.3%	24.9%	26.5%
% Population 46-65	22.9%	25.7%	26.2%	25.0%
% Population 66+	11.8%	13.7%	15.2%	17.0%
Nursery school/pre sch.		160	147	
Kindergarten/Elem		540	1,233	
High School		221	408	

Avg School-Age Pop Annual Growth Rate (Age 5-18)
2010-21: 21.8%
2021-26: -0.4%
2026-31: 0.5%

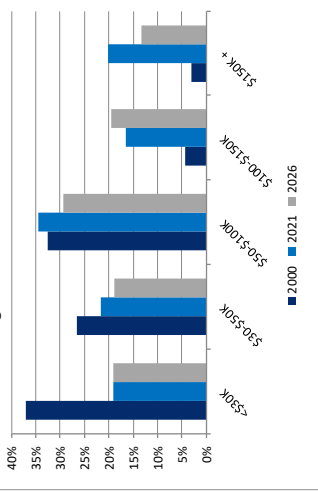
% of Population, by Age Cohort



SOCIO - ECONOMIC PROFILE

	2000	2021	2026	2031
Average HH Income				
% HH Inc < \$30K	37.1%	19.2%	19.1%	
% HH Inc \$30K-\$50K	26.6%	21.6%	18.9%	
% HH Inc \$50K-\$100K	32.5%	34.5%	29.3%	
% HH Inc \$100K-\$150K	4.3%	16.4%	19.5%	
% HH Inc \$150K+	3.0%	20.3%	13.3%	
Migration		170		
Labor Force		4,101		
% In Armed Forces		0.0%		
% Civilian, Employed		64.5%		
% Civilian, Unemployed		2.7%		
% Not in the Labor Force		32.9%		
% Unemployment Rate		4.0%		
Weekly Per Capita Spending				
Food/Household Items		\$ 54.77		
Apparel and services		\$ 12.26		
Transportation		\$ 79.27		
Health Care		\$ 38.95		
Entertainment		\$ 17.79		

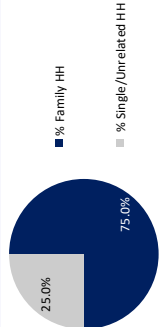
Average HH Income Distribution



HOUSING CHARACTERISTICS

	2000	2021	2026	2031
Average Home Value		271,924		
Total Households	1,672	2,769		
% Family HH	76.2%	75.0%		
% Single/Unrelated HH	23.8%	25.0%		
1-person HH	20.3%	21.1%		
2-person HH	36.5%	33.2%		
3-person HH	18.3%	18.1%		
4-person HH	18.6%	17.2%		
5-person HH	4.5%	7.0%		
6-person HH	1.2%	2.3%		
7 or more person HH	0.6%	1.1%		
Average HH Size	2.60	2.82	2.82	2.82
Number of Homeowners	1,712	2,032		
Number of Renters	1,244	738		
Vacant Housing Units	377	223		
% Urban Population	92.7%			
% Rural Population	13.9%			
% Vehicle Use				
None		2%		
1 vehicle		29%		
2 vehicles		48%		
3 vehicles		16%		
4 vehicles		4%		
5 vehicles or more		1%		

Avg Annual HH Growth
2000-10: 4.29%
2010-21: 6.92%
2021-26: 2.23%
2026-31: 2.09%

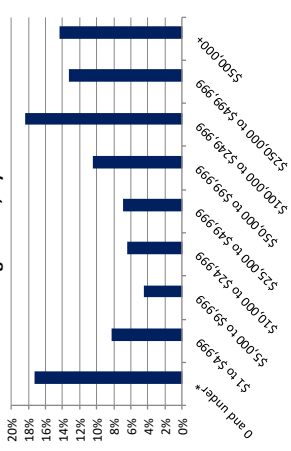


SOCIO - ECONOMIC PROFILE CONT'D

	2000	2021	2026	2031
Est. % HH by Wealth				
0 and under*	17.3%			
\$1 to \$4,999	8.3%			
\$5,000 to \$9,999	4.5%			
\$10,000 to \$24,999	6.4%			
\$25,000 to \$49,999	37.0%			
\$50,000 to \$99,999	10.5%			
\$100,000 to \$249,999	18.4%			
\$250,000 to \$499,999	13.2%			
\$500,000+	14.4%			

* Data range can include negative wealth

Percentage of HH, by Wealth



Average Household Wealth
\$ 238,077
Median Household Wealth
\$ 81,149

	2000	2021	2026	2031
Est. % HH by Poverty				
In Poverty		7.4%		
Married		1.8%		
Male Householder		0.1%		
Female Householder		1.7%		
Non-family		3.6%		
Non-family Student		0.2%		
Above Poverty		92.7%		

DEMOGRAPHIC PROFILE

	2000	2021	2026	2031
White	102.8%	93.1%		
Black	0.7%	0.7%		
Asian/Pacific Islander	0.2%	1.0%		
American Indian/Alaska Native	0.3%			
Multi-Ethnic	1.3%			
Some Other Race	0.0%	1.8%		
Hispanic of Any Race	1.2%	3.3%		
Diversity Indicator		0		
% Language				
Speak only English	96.2%	95.3%		
Spanish	2.2%	2.1%		
Other	1.7%	2.1%		
% Education Levels Age 25+				
Less than 9th grade	1.4%	1.0%		
Some High School, no diploma	11.2%	5.4%		
High School Grad (or GED)	29.3%	25.3%		
Some College, no degree	29.3%	28.4%		
Associate Degree	6.1%	8.6%		
Bachelor's Degree	18.3%	20.4%		
Advanced	4.4%	10.9%		
Master's Degree	8.7%	0.8%		
Professional Degree		0.8%		
Doctorate Degree		1.4%		

Percent Educational Attainment

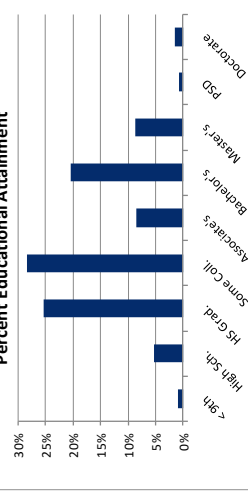


Figure 213. Building snapshot from POPSTATs data vendor for Century Elementary area, 2018.

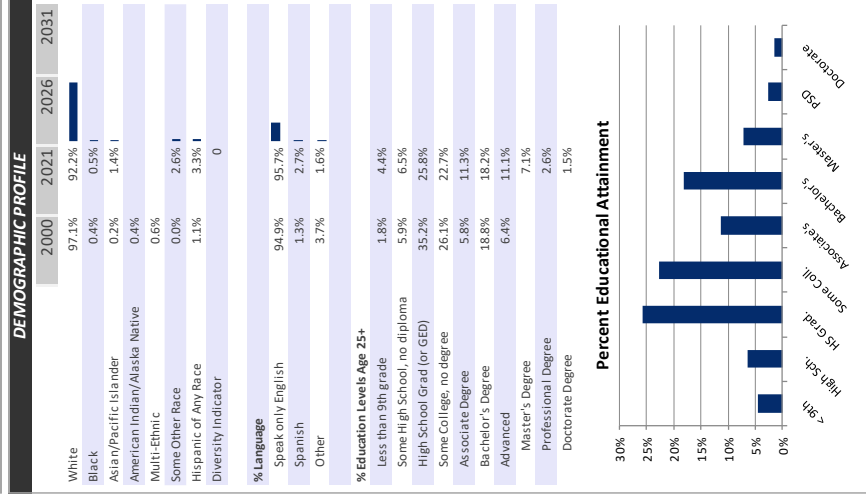
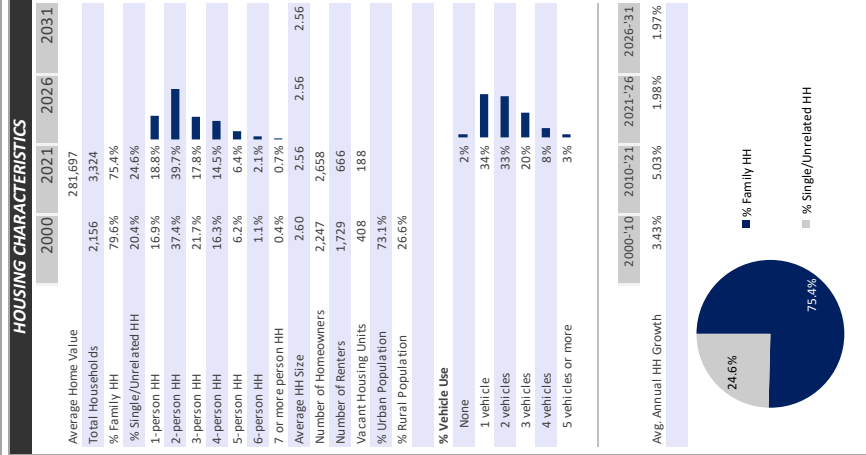
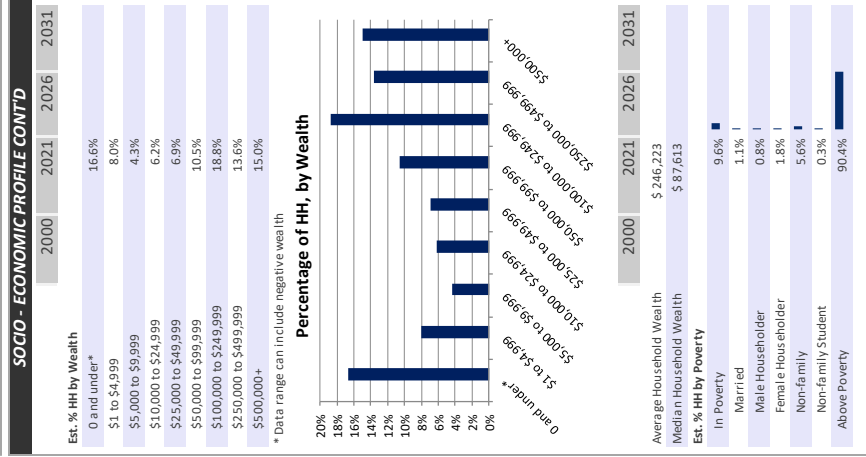
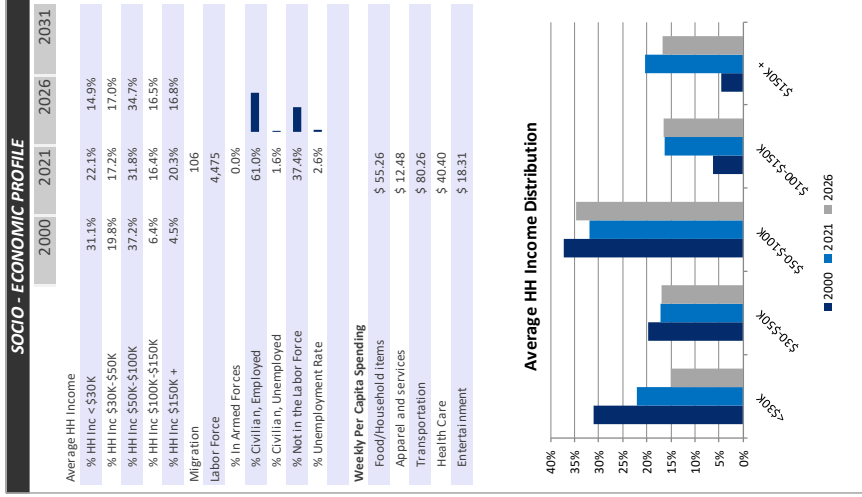
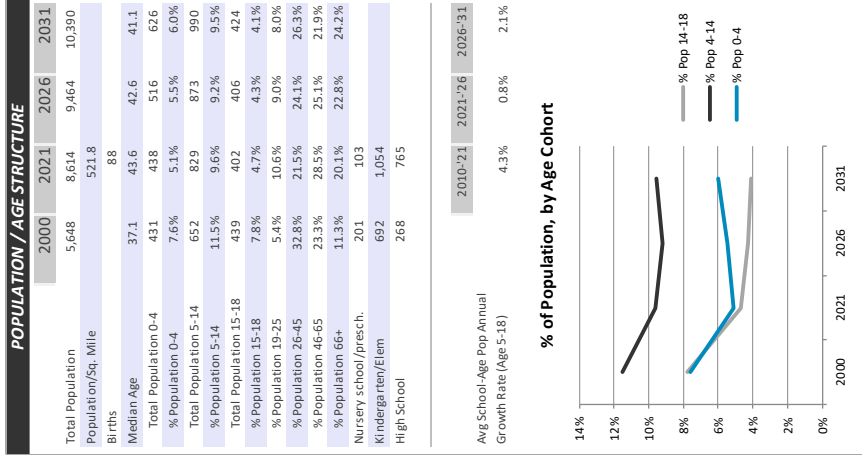
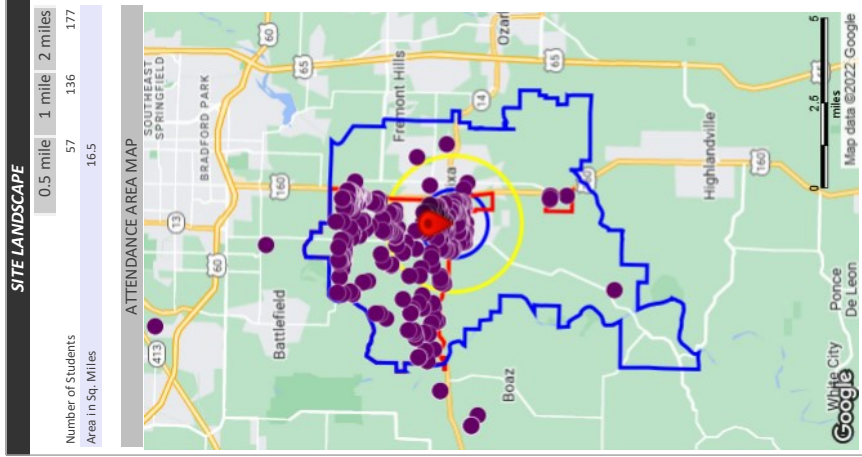


Figure 214. Building snapshot from POPSTATs data vendor for Espy Elementary area, 2018.

School Building Snapshot High Pointe Elementary

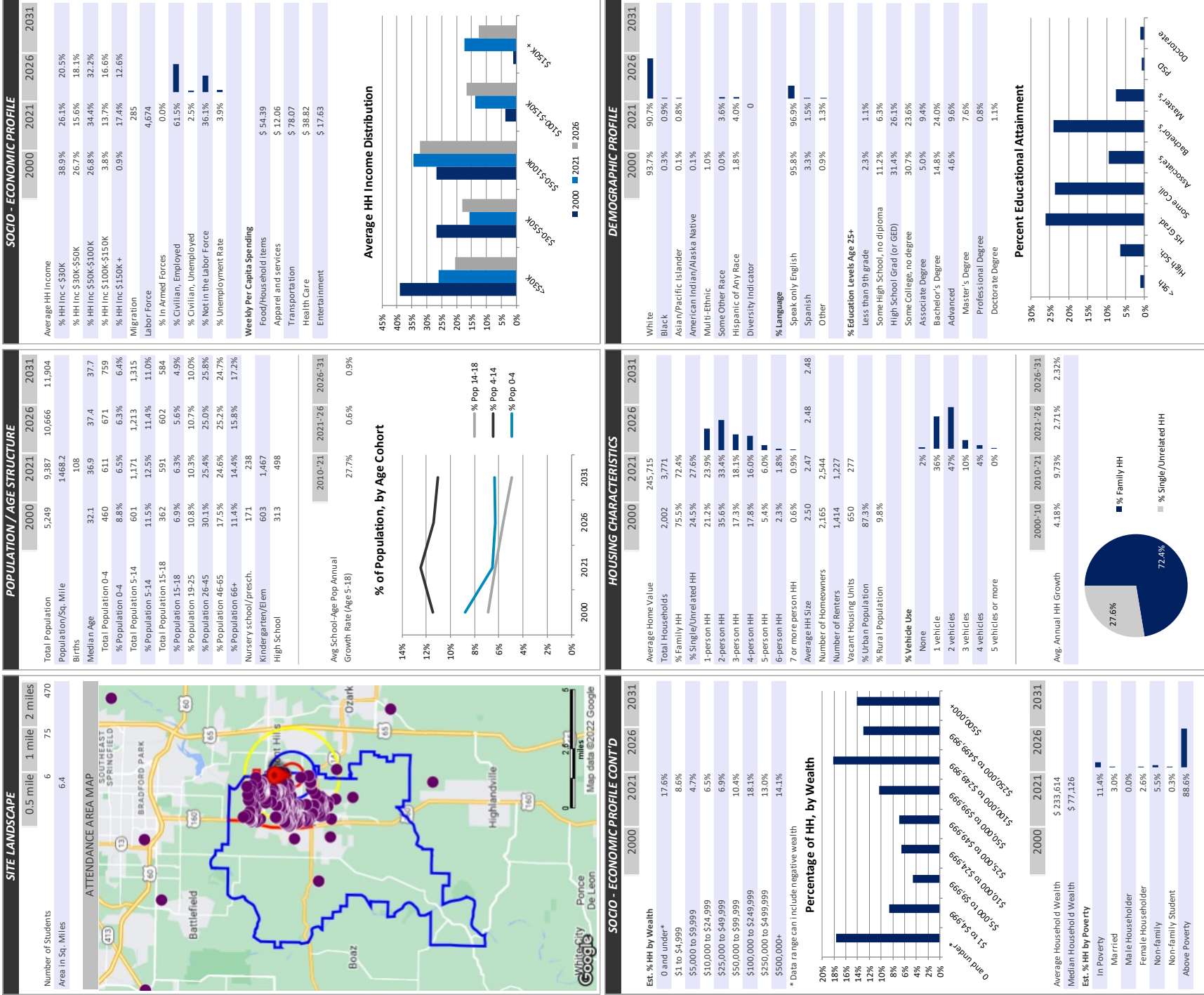


Figure 2.15. Building snapshot from POPSTATs data vendor for High Pointe Elementary area, 2018.

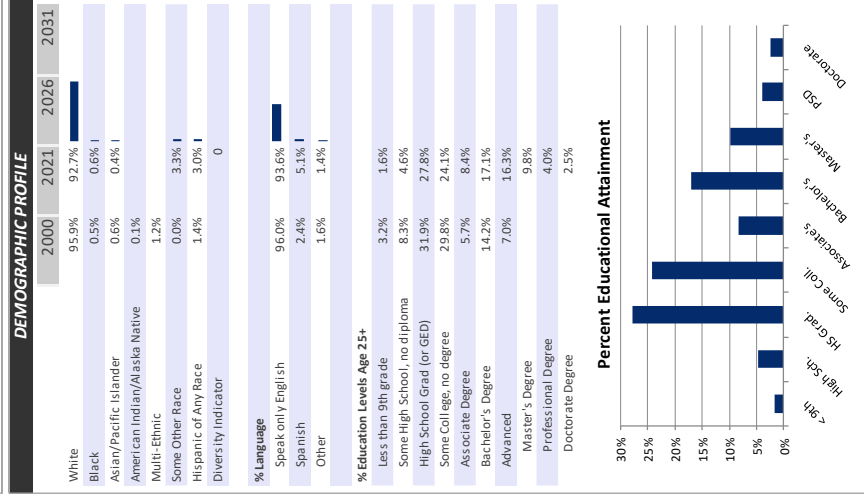
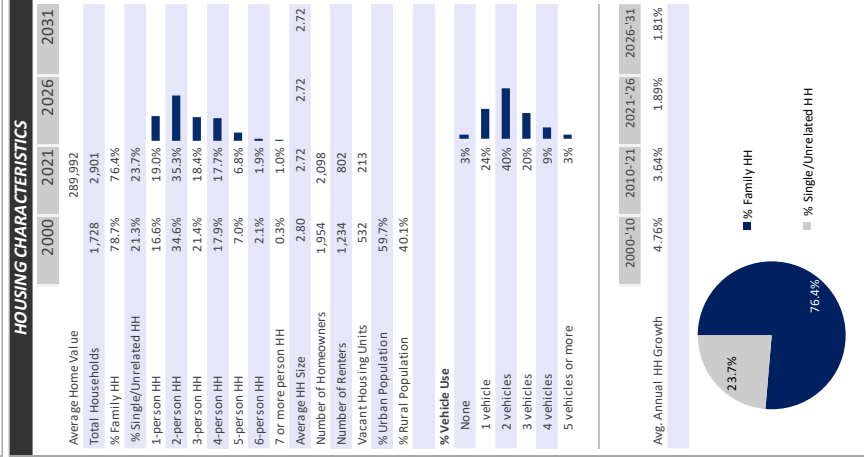
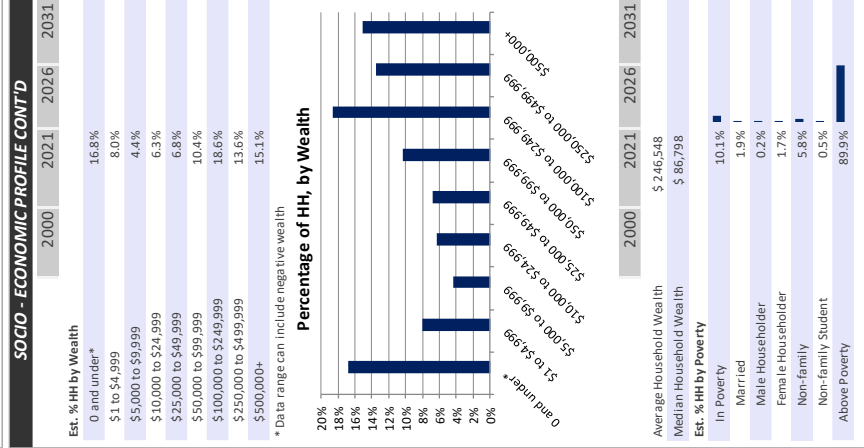
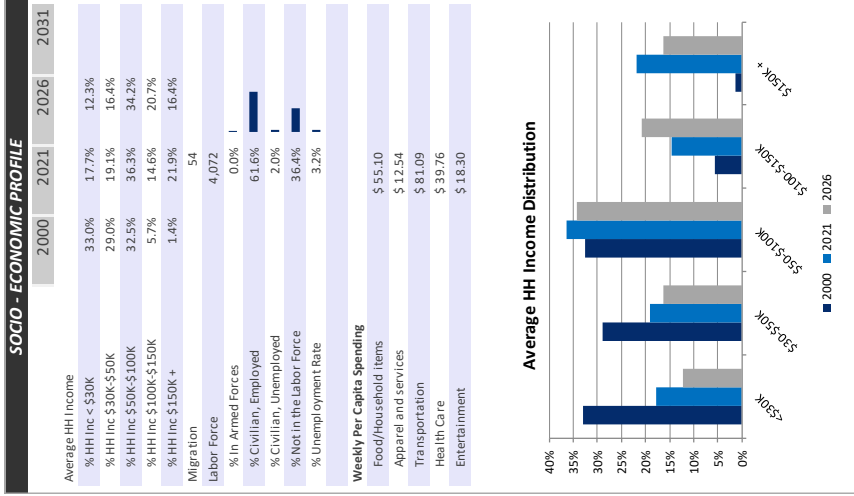
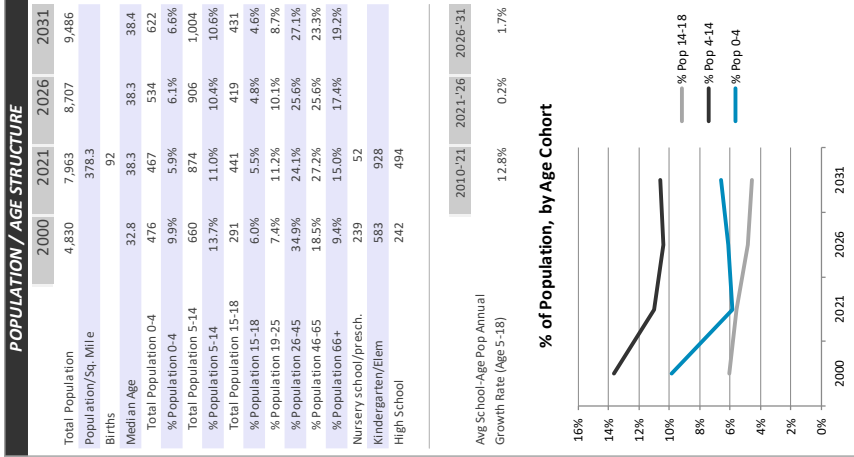
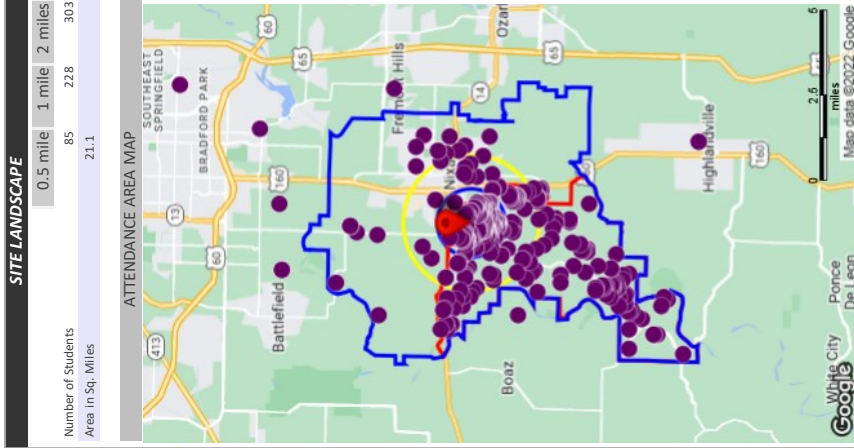


Figure 216. Building snapshot from POPSTATs data vendor for Mathews Elementary area, 2018.

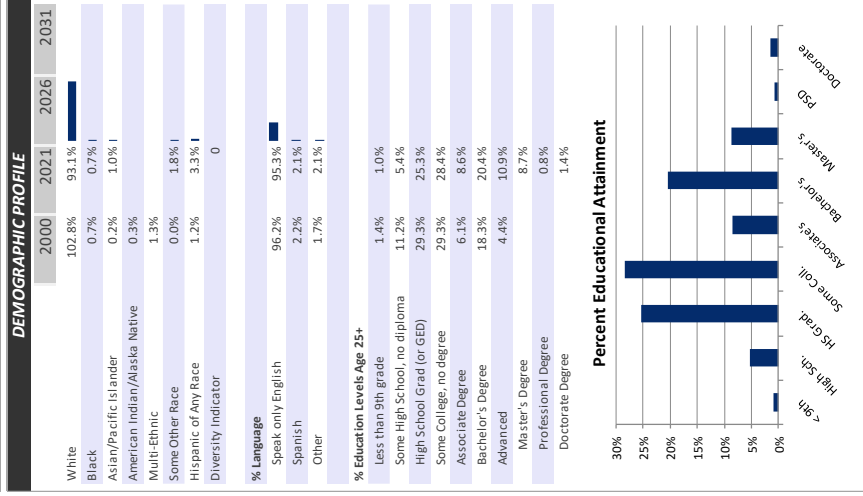
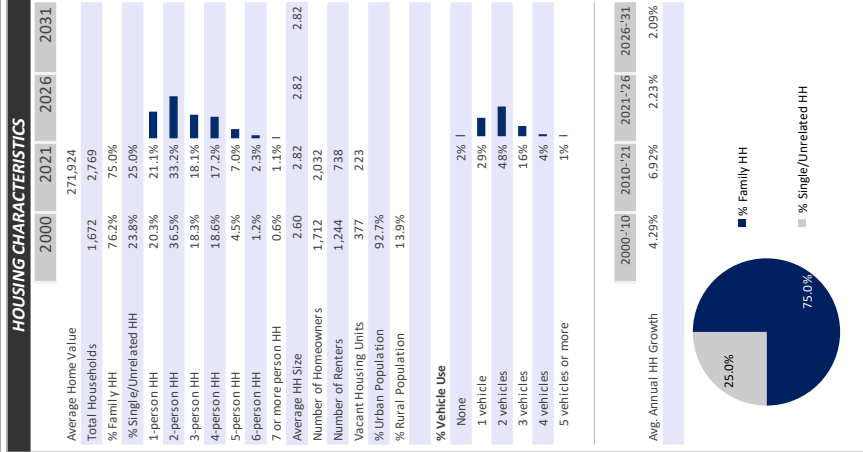
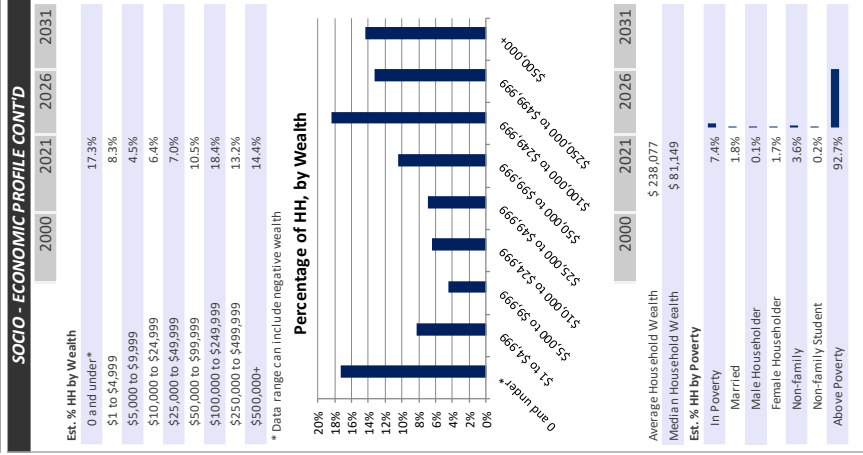
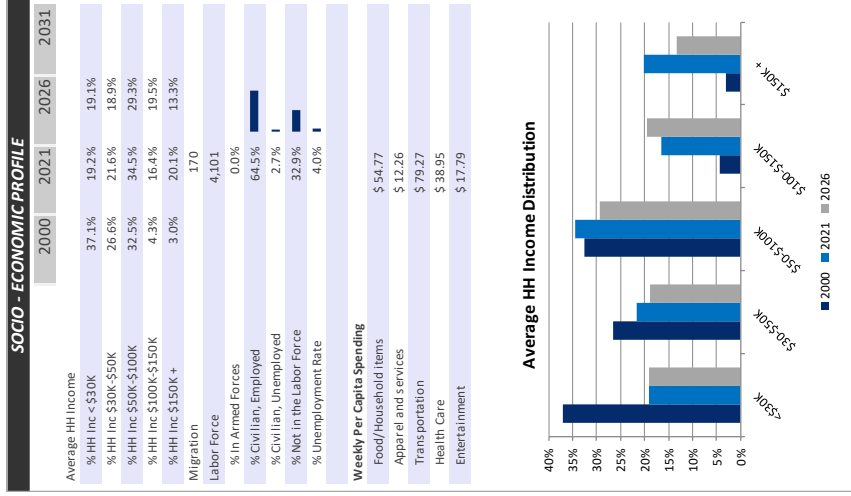
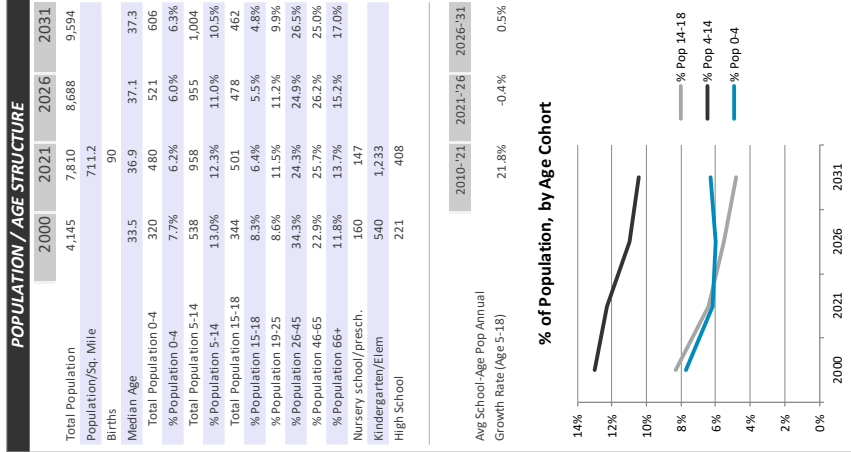
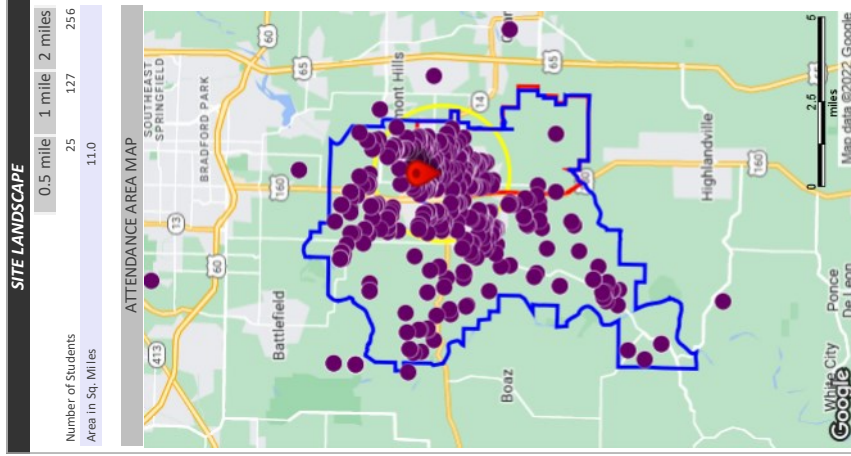
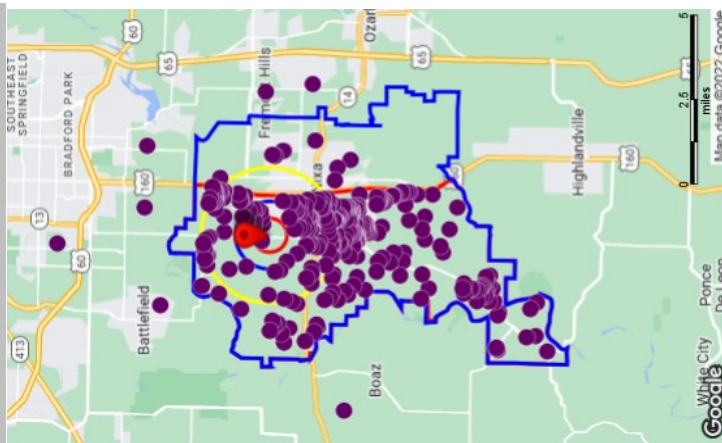


Figure 217. Building snapshot from POPSTATs data vendor for John Thomas School of Discovery, 2018.

SITE LANDSCAPE

Number of Students	3	24	146
Area in Sq. Miles	37.6		

ATTENDANCE AREA MAP



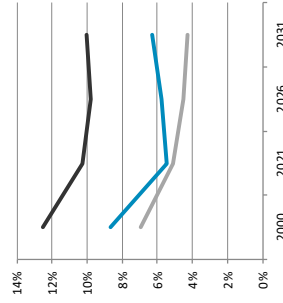
POPULATION / AGE STRUCTURE

	2000	2021	2026	2031
Total Population	10,478	16,577	18,171	19,875
Population/Sq. Mile		441.4		
Births		179		
Median Age	35.2	40.9	40.3	39.6
Total Population 0-4	907	905	1,050	1,248
% Population 0-4	8.7%	5.5%	5.8%	6.3%
Total Population 5-14	1,311	1,703	1,778	1,993
% Population 5-14	12.5%	10.3%	9.8%	10.0%
Total Population 15-18	731	843	825	855
% Population 15-18	7.0%	5.1%	4.5%	4.3%
% Population 19-25	6.3%	10.9%	9.5%	8.3%
% Population 26-45	33.8%	22.7%	24.8%	26.7%
% Population 46-65	21.1%	27.9%	25.4%	22.6%
% Population 66+	10.4%	17.7%	20.2%	21.8%
Nursery school/presch.	440	156		
Kindergarten/Elem	1,275	1,983		
High School	510	1,259		

Avg School-Age Pop Annual Growth Rate (Age 5-18)

	2010-21	2021-26	2026-31
	8.7%	0.4%	1.9%

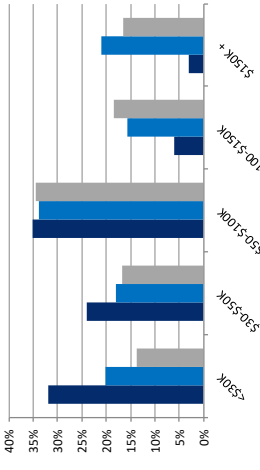
% of Population, by Age Cohort



SOCIO - ECONOMIC PROFILE

	2000	2021	2026	2031
Average HH Income				
% HH Inc < \$30K	32.0%	20.1%	13.7%	
% HH Inc \$30K-\$50K	23.9%	18.1%	16.7%	
% HH Inc \$50K-\$100K	35.1%	33.9%	34.5%	
% HH Inc \$100K-\$150K	6.1%	15.6%	18.5%	
% HH Inc \$150K +	3.1%	21.1%	16.6%	
Migration		159		
Labor Force		8,547		
% In Armed Forces		0.0%		
% Civilian, Employed		61.3%		
% Civilian, Unemployed		1.8%		
% Not in the Labor Force		36.9%		
% Unemployment Rate		2.9%		
Weekly Per Capita Spending				
Food/Household Items		\$ 55.18		
Apparel and services		\$ 12.51		
Transportation		\$ 80.66		
Health Care		\$ 40.09		
Entertainment		\$ 18.31		

Average HH Income Distribution

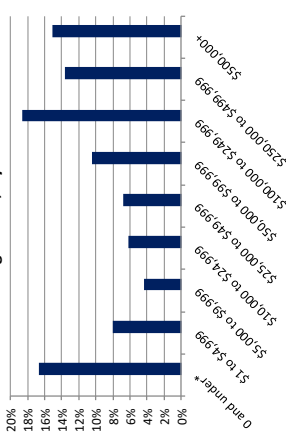


SOCIO - ECONOMIC PROFILE CONT'D

	2000	2021	2026	2031
Est. % HH by Wealth				
0 and under*	16.7%			
\$1 to \$4,999	8.0%			
\$5,000 to \$9,999	4.4%			
\$10,000 to \$24,999	6.2%			
\$25,000 to \$49,999	6.9%			
\$50,000 to \$99,999	10.5%			
\$100,000 to \$249,999	18.7%			
\$250,000 to \$499,999	13.6%			
\$500,000+	15.1%			

* Data range can include negative wealth

Percentage of HH, by Wealth

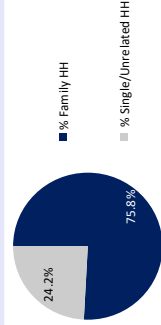


	2000	2021	2026	2031
Average Household Wealth		\$ 246,374		
Median Household Wealth		\$ 87,235		
Est. % HH by Poverty				
In Poverty		9.8%		
Married		1.5%		
Male Householder		0.5%		
Female Householder		1.8%		
Non-family		5.7%		
Non-family Student		0.4%		
Above Poverty		90.2%		

HOUSING CHARACTERISTICS

	2000	2021	2026	2031
Average Home Value		285,357		
Total Households	3,884	6,225		
% Family HH	79.2%	75.8%		
% Single/Unrelated HH	20.8%	24.2%		
1-person HH	16.8%	18.9%		
2-person HH	36.1%	37.7%		
3-person HH	21.6%	18.1%		
4-person HH	17.0%	16.0%		
5-person HH	6.6%	6.6%		
6-person HH	1.5%	2.0%		
7 or more person HH	0.3%	0.8%		
Average HH Size	2.70	2.63	2.64	2.64
Number of Homeowners	4,200	4,756		
Number of Renters	2,963	1,468		
Vacant Housing Units	941	401		
% Urban Population	66.9%			
% Rural Population	32.8%			
% Vehicle Use				
None		3%		
1 vehicle		29%		
2 vehicles		36%		
3 vehicles		20%		
4 vehicles		8%		
5 vehicles or more		3%		

	2000-10	2010-21	2021-26	2026-31
Avg. Annual HH Growth	4.03%	4.37%	1.94%	1.89%



DEMOGRAPHIC PROFILE

	2000	2021	2026	2031
White	96.6%	92.5%		
Black	0.4%	0.5%		
Asian/Pacific Islander	0.4%	0.9%		
American Indian/Alaska Native	0.3%			
Multi-Ethnic	0.9%			
Some Other Race	0.0%	3.0%		
Hispanic of Any Race	1.2%	3.1%		
Diversity Indicator		0		
% Language				
Speak only English	95.4%	94.7%		
Spanish	1.8%	3.8%		
Other	2.8%	1.5%		
% Education Levels Age 25+				
Less than 9th grade	2.4%	3.1%		
Some High School, no diploma	7.0%	5.6%		
High School Grad (or GED)	33.8%	26.7%		
Some College, no degree	27.8%	23.4%		
Associate Degree	5.8%	9.9%		
Bachelor's Degree	16.8%	17.7%		
Advanced	6.6%	13.5%		
Master's Degree		8.4%		
Professional Degree		3.2%		
Doctorate Degree		2.0%		

Percent Educational Attainment

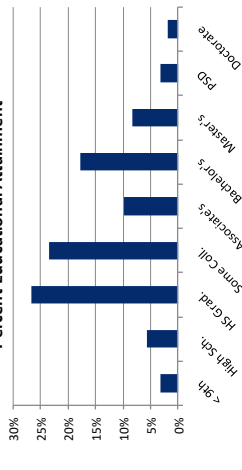


Figure 218. Building snapshot from POPSTATs data vendor for Inman Intermediate area, 2018.

School Building Snapshot Summit Intermediate

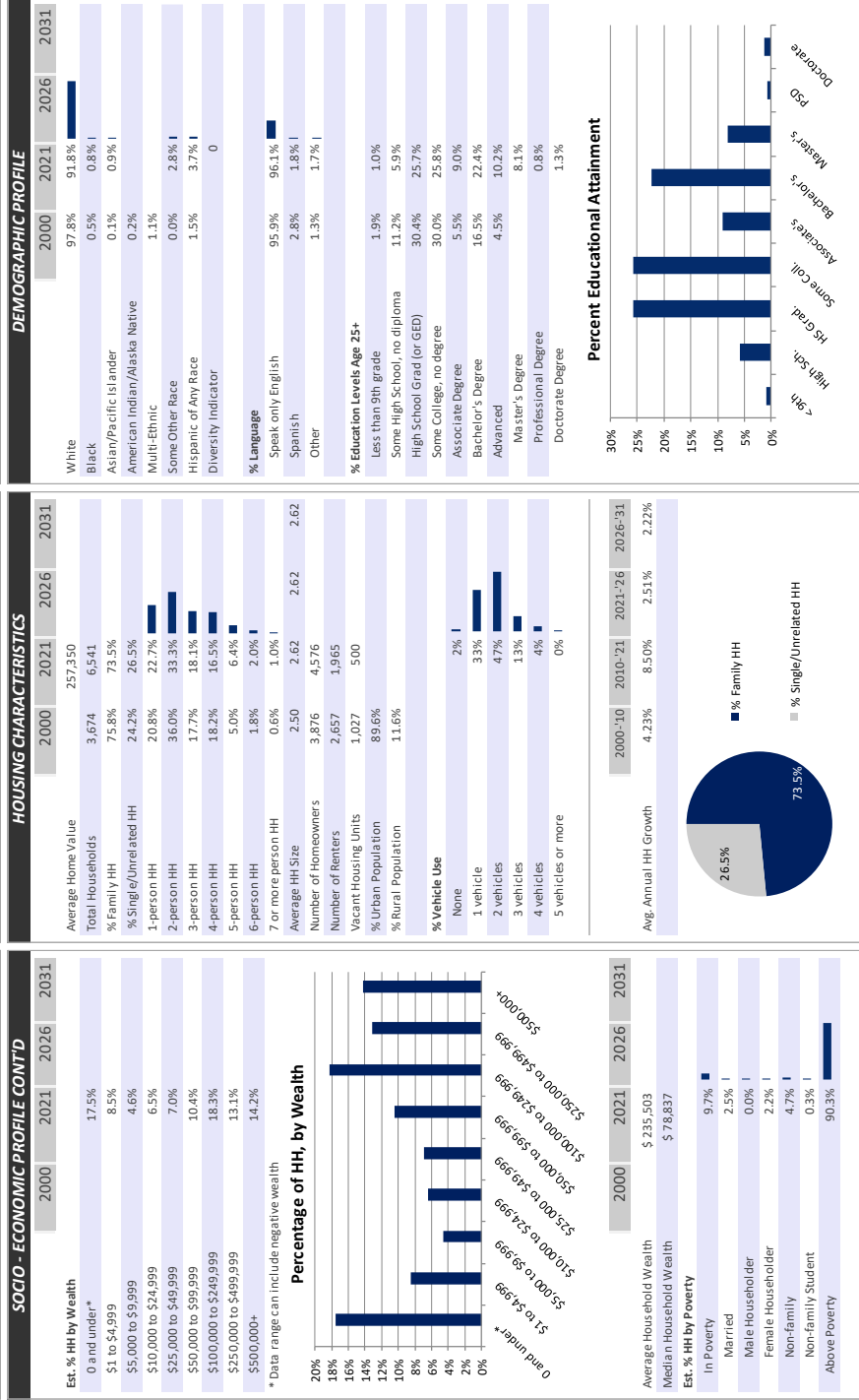


Figure 219. Building snapshot from POPSTATs data vendor for Summit Intermediate area, 2018.



Our Core Values

Integrity—We tell the truth even when it isn't popular. Our word is our bond and we will do what we say.

Hard Work—It is an honor to serve your school district. We will work hard to earn and keep your trust.

Quality—Our demographic studies have more data, more information and more analysis than is produced by any other firm in the country.

Innovation—We are always trying to find new ways to gather and present better information.

Accountability—We realize that school district administrators rely on our data for staff hiring, building construction and long-range planning. If we are wrong, the decisions made can cost taxpayers millions of dollars. So we take our responsibility for providing the most accurate enrollment information possible very seriously.



Business Information Services, LLC is a Missouri-registered Limited Liability Corporation, owned by Preston Smith of Blue Springs, Missouri.

Smith has an undergraduate journalism degree from the University of Missouri and a Master's in Public Administration from the University of Missouri-Kansas City, with a specialization in statistics and quantitative analysis. Certified GIS analyst Sarah Rose developed the maps and the geospatial analysis for this study. Data analyst Jason Smith prepared the tables, charts, graphs and initial report structure.

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Smith consults with school districts around the country and has prepared more than 200 demographic analysis studies for school districts and completed 300 total projects for school districts.

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